

## Information about your Council Tax Bill 2017/18

Epping Forest District Council collects your Council Tax and then shares this with Essex County Council, the Essex Police and Crime Commissioner, the Essex Fire Authority and the parish and town councils. You will find links from this page to the information that will explain how your Council Tax bill has been calculated and how the money you pay is spent on local services.

On average across the district for every £1 of Council Tax you pay the money is shared in the following way:

Essex County Council 73%

Essex Police and Crime Commissioner 10%

Essex Fire Authority 4%

Epping Forest District Council 9%

Town and Parish Councils 4%

You can see the information from Essex County Council, Essex Police and Crime Commissioner and Essex Fire Authority by clicking on the following links:

### **Essex County Council**

<http://www.essex.gov.uk/counciltax>

### **Essex Police and Crime Commissioner**

<http://www.essex.pcc.police.uk>

### **Essex Fire Authority**

<http://www.essex-fire.gov.uk>

## How we work out your Council Tax

The table below shows how we plan to spend on each of our main services. We collect some of this money through Council Tax, but we also receive income through the Revenue Support Grant, Business Rates and New Homes Bonus.

|  | 2016/17       | 2017/18       | 2017/18<br>Band D |
|--|---------------|---------------|-------------------|
|  | £ 000's       | £ 000's       | £                 |
| Leisure and Cultural                           | 4,986         | 4,885         | 64.60             |
| Waste Management                               | 4,584         | 5,583         | 73.83             |
| Environmental                                  | 1,970         | 2,094         | 27.69             |
| Planning                                       | 3,339         | 3,468         | 45.86             |
| Housing  | 1,226         | 1,215         | 16.07             |
| Highways & Car Parking                         | -102          | -262          | -3.46             |
| Cost of Democracy                              | 2,712         | 2,953         | 39.05             |
| Housing Benefit & Council Tax                  | 2,428         | 2,068         | 27.35             |
| Industrial Estates / Shops                     | -2,679        | -3,375        | -44.63            |
| Other items                                    | 1,205         | 1,412         | 18.67             |
| <b>Total Spending on Services</b>              | <b>19,669</b> | <b>20,041</b> | <b>265.02</b>     |
| Contribution to or (from) reserves             | (905)         | (2,346)       | -31.02            |
| Capital Charges Reversal                       | (2,601)       | (2,911)       | -38.50            |
| <b>Budget we need</b>                          | <b>16,163</b> | <b>14,784</b> | <b>195.50</b>     |
| Parish and Town councils                       | 3,475         | 3,495         | 46.22             |
| <b>Total Budget we need</b>                    | <b>19,638</b> | <b>18,279</b> | <b>241.72</b>     |
| New Homes Bonus                                | 2,677         | 1,974         | 26.10             |
| Revenue support Grant                          | 1,534         | 610           | 8.07              |
| Shared Business Rates                          | 4,379         | 4,445         | 58.78             |
| <b>Money we need from Council tax</b>          | <b>11,048</b> | <b>11,250</b> | <b>148.77</b>     |
| <b>Band D equivalent (and percentage rise)</b> | <b>148.77</b> | <b>148.77</b> | <b>0.00%</b>      |
| <b>Money Needed for 16/17</b>                  | <b>19,638</b> |               |                   |
| Inflationary increases                         | 520           |               |                   |
| Savings made on service delivery               | (305)         |               |                   |
| Investment in Services                         | 380           |               |                   |
| Use of Reserves                                | (1,441)       |               |                   |
| Parish and Town Councils                       | 20            |               |                   |
| Additional Income                              | (533)         |               |                   |
|  | <b>18,279</b> |               |                   |

For a more detailed view of the Council's budget decision for 2017/18 [click here](#) (Council meeting 21st Feb)

## How much do you have to pay?

We work out how much Council Tax we must collect by adding together the money each of the four authorities needs. This year, the total Council Tax we have to collect is £81,558,076 not including town and parish councils. If for example, your home is in band D, the average Council Tax for this year will be £1,538.55 plus the amount you pay to your local parish council, which is shown on your Council Tax bill. The table below shows the Council Tax for an average property in band D.

|   | Amount needed<br>£ | Council Tax for each<br>property in band D £ |
|---|--------------------|--|
| Epping Forest District Council                        | 7,889,154          | 148.77                                       |
| Essex County Council                                  | 61,710,080         | 1,163.70                                     |
| Essex Police and Crime Commissioner                   | 8,328,236          | 157.05                                       |
| Essex Fire Authority                                  | 3,660,606          | 69.03  |
| <b>Total (not including town and parish councils)</b> | <b>81,558,076</b>  | <b>1,538.55</b>                              |

## Council Tax amounts for Town and Parish Councils

The chart below shows the Council Tax you pay, depending on where you live and which valuation band your home is in. Parish and town councils need money to pay for things like community centres, footpaths and street lights.

| Authorities                          | Band A<br>£ | Band B<br>£ | Band C<br>£ | Band D<br>£ | Band E<br>£ | Band F<br>£ | Band G<br>£ | Band H<br>£ |
|--------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Abbess, Berners and Beauchamp Roding | 1,041.98    | 1,215.64    | 1,389.31    | 1,562.97    | 1,910.30    | 2,257.62    | 2,604.95    | 3,125.94    |
| Buckhurst Hill                       | 1,071.63    | 1,250.23    | 1,428.84    | 1,607.44    | 1,964.65    | 2,321.86    | 2,679.07    | 3,214.88    |
| Chigwell                             | 1,056.29    | 1,232.34    | 1,408.39    | 1,584.44    | 1,936.54    | 2,288.64    | 2,640.73    | 3,168.88    |
| Epping Town                          | 1,082.71    | 1,263.17    | 1,443.62    | 1,624.07    | 1,984.97    | 2,345.88    | 2,706.78    | 3,248.14    |
| Epping Upland                        | 1,050.26    | 1,225.30    | 1,400.35    | 1,575.39    | 1,925.48    | 2,275.56    | 2,625.65    | 3,150.78    |
| Fyfield                              | 1,043.23    | 1,217.10    | 1,390.97    | 1,564.84    | 1,912.58    | 2,260.32    | 2,608.07    | 3,129.68    |
| High Ongar                           | 1,041.24    | 1,214.78    | 1,388.32    | 1,561.86    | 1,908.94    | 2,256.02    | 2,603.10    | 3,123.72    |
| Lambourne                            | 1,050.97    | 1,226.13    | 1,401.29    | 1,576.45    | 1,926.77    | 2,277.09    | 2,627.42    | 3,152.90    |
| Loughton Town                        | 1,060.12    | 1,236.81    | 1,413.49    | 1,590.18    | 1,943.55    | 2,296.93    | 2,650.30    | 3,180.36    |
| Matching                             | 1,047.90    | 1,222.55    | 1,397.20    | 1,571.85    | 1,921.15    | 2,270.45    | 2,619.75    | 3,143.70    |
| Moreton, Bobbingworth and the Lavers | 1,042.41    | 1,216.15    | 1,389.88    | 1,563.62    | 1,911.09    | 2,258.56    | 2,606.03    | 3,127.24    |
| Nazeing                              | 1,049.19    | 1,224.05    | 1,398.92    | 1,573.78    | 1,923.51    | 2,273.24    | 2,622.97    | 3,147.56    |
| North Weald Bassett                  | 1,072.03    | 1,250.71    | 1,429.38    | 1,608.05    | 1,965.39    | 2,322.74    | 2,680.08    | 3,216.10    |
| Ongar Town                           | 1,096.80    | 1,279.60    | 1,462.40    | 1,645.20    | 2,010.80    | 2,376.40    | 2,742.00    | 3,290.40    |
| Roydon                               | 1,040.96    | 1,214.45    | 1,387.95    | 1,561.44    | 1,908.43    | 2,255.41    | 2,602.40    | 3,122.88    |
| Sheering                             | 1,042.71    | 1,216.50    | 1,390.28    | 1,564.07    | 1,911.64    | 2,259.21    | 2,606.78    | 3,128.14    |
| Stanford Rivers                      | 1,063.67    | 1,240.94    | 1,418.22    | 1,595.50    | 1,950.06    | 2,304.61    | 2,659.17    | 3,191.00    |
| Stapleford Abbotts                   | 1,033.04    | 1,205.21    | 1,377.39    | 1,549.56    | 1,893.91    | 2,238.25    | 2,582.60    | 3,099.12    |
| Stapleford Tawney                    | 1,038.72    | 1,211.84    | 1,384.96    | 1,558.08    | 1,904.32    | 2,250.56    | 2,596.80    | 3,116.16    |
| Theydon Bois                         | 1,061.53    | 1,238.45    | 1,415.37    | 1,592.29    | 1,946.13    | 2,299.97    | 2,653.82    | 3,184.58    |
| Theydon Garnon                       | 1,034.07    | 1,206.42    | 1,378.76    | 1,551.11    | 1,895.80    | 2,240.49    | 2,585.18    | 3,102.22    |
| Theydon Mount                        | 1,034.91    | 1,207.40    | 1,379.88    | 1,552.37    | 1,897.34    | 2,242.31    | 2,587.28    | 3,104.74    |
| Waltham Abbey Town                   | 1,096.29    | 1,279.00    | 1,461.72    | 1,644.43    | 2,009.86    | 2,375.29    | 2,740.72    | 3,288.86    |
| Willingale                           | 1,039.03    | 1,212.21    | 1,385.38    | 1,558.55    | 1,904.89    | 2,251.24    | 2,597.58    | 3,117.10    |

## Parish and town council spending

The table below takes account of grants we give to parish councils

| Town/Parish                        | Council Tax Requirement 2016/17 (£) | Council Tax Requirement 2017/18 (£) | Parish part of Council Tax for a property in Band D (£) |
|------------------------------------|-------------------------------------|-------------------------------------|---|
| Abbess, Berners & Beauchamp Roding | 5,200                               | 5,300                               | 24.42   |
| Buckhurst Hill                     | 351,867                             | 356,465                             | 68.89   |
| Chigwell                           | 285,126                             | 276,954                             | 45.89   |
| Epping Town                        | 436,751                             | 446,252                             | 85.52   |
| Epping Upland                      | 14,487                              | 14,954                              | 36.84   |
| Fyfield                            | 11,067                              | 11,067                              | 26.29   |
| High Ongar                         | 12,686                              | 12,939                              | 23.31   |
| Lambourne                          | 32,695                              | 33,000                              | 37.90   |
| Loughton Town                      | 594,600                             | 634,800                             | 51.63   |
| Matching                           | 14,196                              | 14,282                              | 33.30   |
| Moreton, Bobbingworth & the Lavers | 14,059                              | 14,481                              | 25.07   |
| Nazeing                            | 70,613                              | 71,964                              | 35.23   |
| North Weald Bassett                | 172,034                             | 175,475                             | 69.50   |
| Ongar Town                         | 279,604                             | 287,485                             | 106.65  |
| Roydon                             | 29,327                              | 29,914                              | 22.89   |
| Sheering                           | 33,958                              | 33,958                              | 25.52   |
| Stanford Rivers                    | 20,298                              | 20,298                              | 56.95   |
| Stapleford Abbotts                 | 9,447                               | 5,716                               | 11.01   |
| Stapleford Tawney                  | 1,537                               | 1,537                               | 19.53   |
| Theydon Bois                       | 106,190                             | 106,615                             | 53.74   |
| Theydon Garnon                     | 1,000                               | 1,000                               | 12.56   |
| Theydon Mount                      | 1,400                               | 1,600                               | 13.82   |
| Waltham Abbey Town                 | 771,765                             | 800,400                             | 105.88  |
| Willingale                         | 4,182                               | 4,724                               | 20.00   |

For details regarding the parish and town councils whose precept is over £140,000 please see the tables and information on the following page.

**Buckhurst Hill Parish Council**

|                                      | 2016 to 2017<br>£ thousands | 2017 to 2018<br>£ thousands |
|--------------------------------------|-----------------------------|-----------------------------|
| Recreation                           | 153                         | 154                         |
| Transport and Environment            | 4                           | 3                           |
| Information                          | 31                          | 38                          |
| Other Services                       | 324                         | 332                         |
| Less use of Balances                 | -146                        | -162                        |
| <b>Expenditure Requirement</b>       | <b>366</b>                  | <b>365</b>                  |
| Less Local Council Tax Support Grant | (14)                        | (9)                         |
| <b>Council Tax Requirement</b>       | <b>352</b>                  | <b>356</b>                  |

Address: 165 Queens Road, Buckhurst Hill, Essex IG9 5AZ  
 Tel: 020 8498 9933  
 E-mail: [office@buckhursthillpc.gov.uk](mailto:office@buckhursthillpc.gov.uk)  
 Website: [www.essexinfo.net/buckhurst-hill-parish-council](http://www.essexinfo.net/buckhurst-hill-parish-council)

**Chigwell Parish Council**

|                      | 2016 to 2017<br>£ thousands | 2017 to 2018<br>£ thousands |
|----------------------|-----------------------------|-----------------------------|
| Recreation           | 51                          | 51                          |
| Environmental Health | 33                          | 33                          |
| Lighting and Signs   | 10                          | 9                           |
| Other Services       | 191                         | 183                         |
| <b>Precept</b>       | <b>285</b>                  | <b>276</b>                  |

Address: Hainault Road, Chigwell, Essex IG7 6QZ  
 Tel: 020 8501 4275  
 Fax: 020 8501 2045  
 Clerk e-mail: [anthony.belgrave@chigwellparishcouncil.gov.uk](mailto:anthony.belgrave@chigwellparishcouncil.gov.uk)  
 Website: [www.chigwellparishcouncil.gov.uk](http://www.chigwellparishcouncil.gov.uk)

**Epping Town Council**

|                                 | 2016 to 2017<br>£ | 2017 to 2018<br>£ |
|---------------------------------|-------------------|-------------------|
| Service and Committee Support   | 173,738           | 166,390           |
| Loan Payments                   | 102,416           | 102,416           |
| Grants                          | 4,500             | 4,650             |
| Events and Publications         | 32,300            | 31,320            |
| Public Halls                    | -3,145            | -4,370            |
| Market                          | -17,830           | -19,130           |
| Cemetery                        | -31,180           | -36,360           |
| Parks and Maintenance           | 169,010           | 191,040           |
| Public Toilet                   | 7,330             | 7,690             |
| Allotments                      | -1,600            | -1,700            |
| Street Furniture                | 2,300             | 2,300             |
| Leases                          | -2,649            | -1,499            |
| Capital Projects                | 20,000            | 13,000            |
| Neighbourhood Planning          | 5,000             | 6,000             |
| War Memorial                    | 100               | 100               |
| Transfer to reserves            | -20               | 84                |
| Local Council Tax Support Grant | -23,519           | -15,679           |
| <b>PRECEPT</b>                  | <b>436,751</b>    | <b>446,252</b>    |

Address: Council Offices, Epping Hall, St John's Road, Epping, Essex CM16 5JU  
 Tel: 01992 579444  
 E-mail: [brumsey@eppingtowncouncil.gov.uk](mailto:brumsey@eppingtowncouncil.gov.uk)  
 Website: [www.eppingtowncouncil.gov.uk](http://www.eppingtowncouncil.gov.uk)

| <b>Loughton Town Council</b>  |                     |                     |
|---|---------------------|---------------------|
|   | <b>2016 to 2017</b> | <b>2017 to 2018</b> |
|   | <b>£</b>            | <b>£</b>            |
| Leisure   | 593,541             | 496,891             |
| Environment, Heritage and Planning  | 165,575             | 175,800             |
| Community Services  | 176,255             | 173,275             |
| Other services  | 158,554             | 113,050             |
| <b>Expenditure Requirement</b>  | <b>1,093,925</b>    | <b>959,016</b>      |
| Less use of Balances  | (458,800)           | (297,200)           |
| Less Local Council Tax Support Grant  | (40,525)            | (27,016)            |
| <b>Council Tax Requirement</b>  | <b>594,600</b>      | <b>634,800</b>      |
| Address: 1 Buckingham Court, Rectory Lane, Loughton, Essex IG10 2QZ<br>Tel: 020 8508 4200 Fax: 020 8508 4400<br>E-mail: <a href="mailto:contact@loughton-tc.gov.uk">contact@loughton-tc.gov.uk</a><br>Website: <a href="http://www.loughton-tc.gov.uk">www.loughton-tc.gov.uk</a> |                     |                     |

| <b>North Weald Bassett Parish Council</b>  |                     |                     |
|--|---------------------|---------------------|
|  | <b>2016 to 2017</b> | <b>2017 to 2018</b> |
|  | <b>£</b>            | <b>£</b>            |
| Leisure and Recreation   | 20,203              | 19,410              |
| Community Services   | 40,405              | 53,151              |
| Administration   | 103,111             | 115,803             |
| Other  | 18,856              | 21,994              |
| Use of Balances  | 0                   | -27,856             |
| <b>Expenditure Requirement</b>   | <b>182,575</b>      | <b>182,502</b>      |
| Local Council Tax Support Grant  | -10,541             | -7,027              |
| <b>Council Tax Requirement</b>   | <b>172,034</b>      | <b>175,475</b>      |
| Address: Jim Davis Room, North Weald Library, 138 High Road, North Weald, Essex CM16 6BZ<br>Tel: 01992 523825 Fax: 01992 524756<br>E-mail: <a href="mailto:clerk@northweald-pc.gov.uk">clerk@northweald-pc.gov.uk</a><br>Website: <a href="http://www.northweald-pc.gov.uk">www.northweald-pc.gov.uk</a> |                     |                     |

| <b>Ongar Town Council</b>  |                    |                    |
|--|--------------------|--------------------|
|  | <b>2016/17 (£)</b> | <b>2017/18 (£)</b> |
| Administration   | 232,790            | 261,030            |
| Environment  | 12,435             | 15,800             |
| Open Spaces  | 21,685             | 21,835             |
| Jubilee Park   | 237,446            | 167,643            |
| Other services   | 2,150              | 0                  |
| Capital Expenditure  | 16,252             | 16,252             |
| <b>Total Expenditure</b>   | <b>522,758</b>     | <b>482,560</b>     |
| <b>Total Income and additional reserves</b>  | <b>-226,999</b>    | <b>-184,305</b>    |
| <b>Expenditure Requirement</b>   | <b>295,759</b>     | <b>298,255</b>     |
| Less Local Council Tax Support Grant   | -16,155            | -10,770            |
| <b>Precept</b>   | <b>279,604</b>     | <b>287,485</b>     |
| Address: Basons, Basons Way, Ongar, Essex CM5 9AS<br>Tel: 01277 365348<br>Fax: 01277 362315<br>E-mail: <a href="mailto:clerk@ongartowncouncil.gov.uk">clerk@ongartowncouncil.gov.uk</a><br>Website: <a href="http://www.ongartowncouncil.gov.uk">www.ongartowncouncil.gov.uk</a> |                    |                    |

| <b>Waltham Abbey Town Council</b>    |                     |                     |
|--------------------------------------|---------------------|---------------------|
|                                      | <b>2016 to 2017</b> | <b>2017 to 2018</b> |
|                                      | <b>£ thousands</b>  | <b>£ thousands</b>  |
| Recreation                           | 88                  | 101                 |
| Leisure and Community Services       | 110                 | 80                  |
| Environment                          | 38                  | 30                  |
| Information/PR                       | 58                  | 61                  |
| Discretionary Aid                    | 9                   | 10                  |
| Administration and Other Services    | 399                 | 427                 |
| Loan Repayment                       | 43                  | 43                  |
| Capital Investment                   | 40                  | 40                  |
| Contribution to Reserves             | 58                  | 55                  |
| <b>Expenditure Requirement</b>       | <b>843</b>          | <b>847</b>          |
| Less Local Council Tax Support Grant | -71                 | -47                 |
| <b>Precept</b>                       | <b>772</b>          | <b>800</b>          |

The change in net expenditure is to cater for the annual reduction in government grant and due to the contribution to working balances to offset the necessary contributions in earlier years and to restore them to an acceptable level.

Address: Town Hall, Highbridge Street, Waltham Abbey EN9 1DE

Tel: 01992 714949

Fax: 01992 716234

E-mail: [townclerk@walthamabbey-tc.gov.uk](mailto:townclerk@walthamabbey-tc.gov.uk)

Website: <http://www.walthamabbey-tc.gov.uk>