

Commissioning School Places in Essex 2016-2021



Essex County Council

Commissioning School Places in Essex 2016 – 2021

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Introduction

In its role as Commissioner of school places in Essex, the County Council compiles *Commissioning School Places in Essex* annually. It provides:

- information on the current organisation of school places, and the existing capacities and number of pupils attending those schools;
- forecasts of future pupil numbers; and
- other contextual data.

From this edition, *Commissioning School Places in Essex 2016-2021* will provide the statistical tables whilst a second document *Meeting the demand for school places in Essex 10-Year Plan* (to be published at a later date) will provide the context and commentary information such as how any increases in pupil numbers might be accommodated, or how any surpluses could be addressed and opportunities that may exist for further expansion where required to meet housing demands.

Together, these will help the County Council, schools, promoters, parents and local communities understand the need for school places and establish future demands.

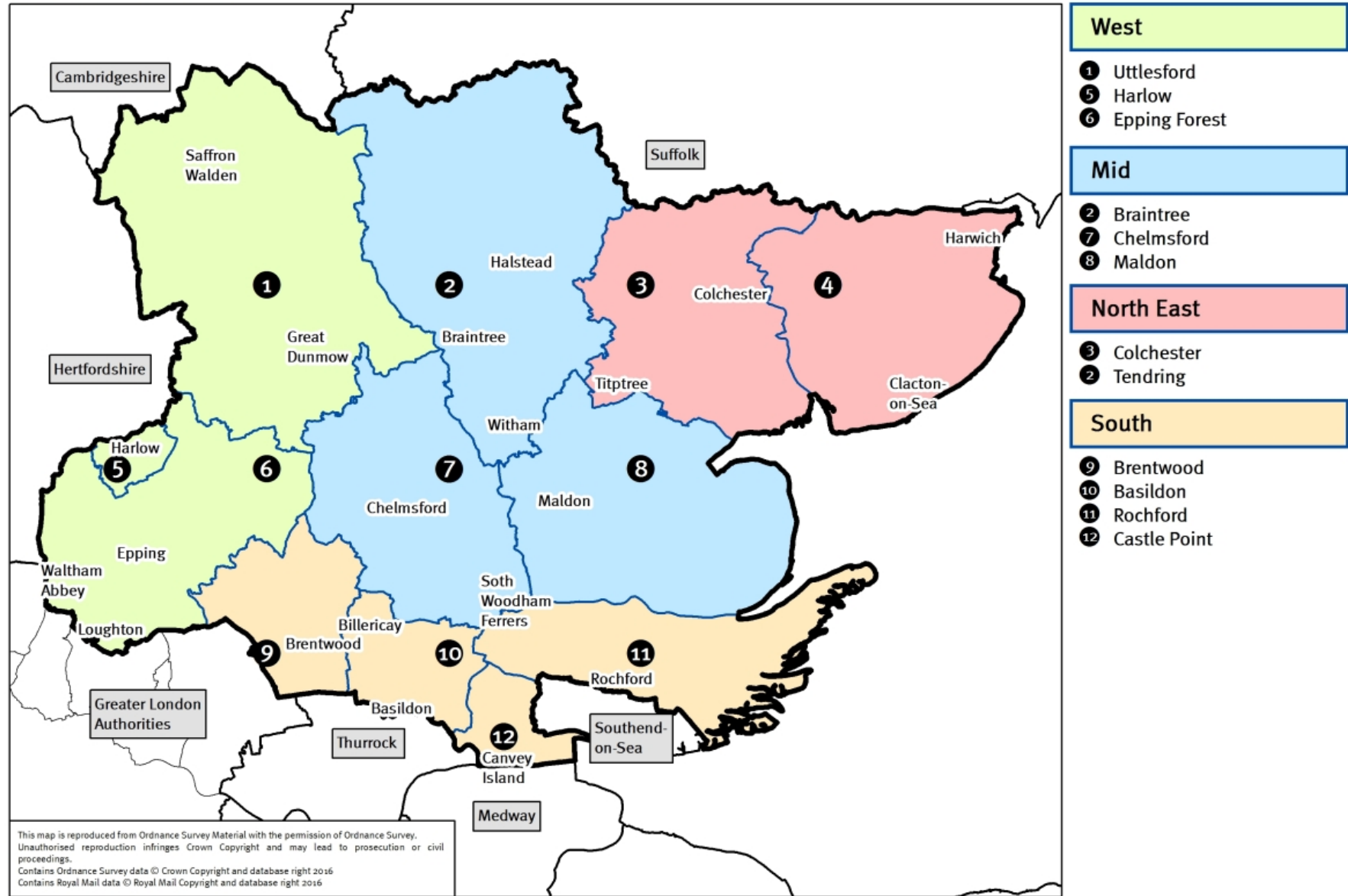
Section A: Information relevant to managing the supply of school places

The county of Essex

In population terms, Essex is one of the largest UK counties with a population of almost 1.4 million at the time of the 2011 Census. The [2014-based subnational population projections](#) suggest that the Essex population will grow to over 1.5 million in the period to 2021. The largest Essex towns are Chelmsford and Colchester. The majority of the population live in smaller urban areas or in the county's many rural communities. More detailed figures on Essex including its demographics can be found at the [Essex Insight website](#).

A map of Essex is shown below

Essex and its Districts



Population

The total population of Essex and its districts between 2008 and 2015 is shown in Table 1.

Table 1: Population estimates (2008 to 2015, mid-year estimates)

Quadrant	District	2008	2009	2010	2011	2012	2013	2014	2015
Mid	Braintree	143,900	144,600	146,000	147,500	148,400	149,100	150,000	150,400
	Chelmsford	165,000	166,200	167,400	168,500	169,300	170,300	171,600	172,600
	Maldon	61,700	61,800	61,800	61,700	61,900	62,200	62,800	62,700
Mid Total		370,600	372,600	375,300	377,700	379,600	381,500	384,400	385,700
North East	Colchester	167,900	169,000	171,700	173,600	176,000	177,600	180,400	183,900
	Tendring	140,400	139,600	139,100	138,100	138,300	138,700	139,900	141,200
North East Total		308,300	308,600	310,700	311,700	314,300	316,300	320,300	325,100
South	Basildon	172,400	173,100	173,800	175,000	176,500	178,400	180,500	181,700
	Brentwood	71,900	72,700	73,300	73,800	74,000	74,500	75,600	76,100
	Castle Point	88,000	88,100	88,100	88,000	88,200	88,600	88,900	89,200
	Rochford	83,100	83,100	83,400	83,300	83,900	83,900	84,800	85,100
South Total		415,400	417,000	418,600	420,100	422,600	425,300	429,800	432,100
West	Epping Forest	123,400	123,800	124,200	124,900	126,100	127,200	128,800	129,700
	Harlow	79,900	80,700	81,500	82,200	82,700	83,400	84,600	85,400
	Uttlesford	75,500	76,800	78,600	80,000	81,300	82,700	84,000	85,100
West Total		278,800	281,300	284,300	287,100	290,000	293,200	297,400	300,200
Essex Total		1,373,200	1,379,500	1,388,900	1,396,600	1,406,500	1,416,400	1,432,000	1,443,200

[Source: Mid-year estimates of population, Population Estimates Unit, Office for National Statistics (ONS). Mid 2015 estimates usual resident population as at 30 June 2015 and was released on 23 June 2016. Mid-year estimates allow for natural change due to births and deaths and then add on net migration. Further information on the population statistics can be found on the website www.ons.gov.uk under the population theme heading.]

The number of pupils in Essex schools

Total pupil numbers for Essex Local Authority nursery, primary and secondary schools (including academies) are shown in Table 2 by district, for the academic years 2010/11 to 2015/16.

Table 2: Number of pupils in schools (2011 – 2016)

Primary and Nursery Schools

Quadrant	District	Phase	2011	2012	2013	2014	2015	2016
Mid	Braintree	Primary	11,318	11,504	11,663	11,872	12,034	12,129
	Chelmsford	Nursery	323	325	305	274	277	358
	Chelmsford	Primary	12,504	12,615	12,865	13,091	13,333	13,676
	Maldon	Primary	4,180	4,103	4,076	4,111	4,065	4,126
Mid Primary and Nursery Total			28,325	28,547	28,909	29,348	29,709	30,289
North East	Colchester	Primary	13,039	13,432	13,720	14,228	14,747	15,148
	Tendring	Primary	9,510	9,537	9,633	9,864	10,156	10,403
North East Primary Total			22,549	22,969	23,353	24,092	24,903	25,551
South	Basildon	Primary	14,794	15,052	15,417	15,736	16,122	16,389
	Brentwood	Primary	5,314	5,361	5,456	5,594	5,644	5,748
	Castle Point	Primary	6,519	6,500	6,520	6,573	6,702	6,826
	Rochford	Primary	6,344	6,326	6,300	6,413	6,493	6,541
South Primary Total			32,971	33,239	33,693	34,316	34,961	35,504
West	Epping Forest	Primary	8,337	8,565	8,729	8,914	9,043	9,328
	Harlow	Primary	7,212	7,545	7,798	8,102	8,379	8,675
	Uttlesford	Primary	6,009	6,144	6,249	6,456	6,686	6,882
West Primary Total			21,558	22,254	22,776	23,472	24,108	24,885
Essex Primary and Nursery Total			105,403	107,009	108,731	111,228	113,681	116, 229

Secondary Schools

Quadrant	District	Phase	2011	2012	2013	2014	2015	2016
Mid	Braintree	Secondary	8,015	7,977	7,869	7,691	7,494	7,450
	Chelmsford	Secondary	12,735	12,550	12,396	12,249	12,212	12,107
	Maldon	Secondary	2,634	2,609	2,580	2,579	2,582	2,549
Secondary Total			23,384	23,136	22,845	22,519	22,288	22,106
North East	Colchester	Secondary	10,370	10,324	10,238	10,016	9,863	10,039
	Tendring	Secondary	8,889	8,667	8,608	8,513	8,328	8,306
Secondary Total			19,259	18,991	18,846	18,529	18,191	18,345
South	Basildon	Secondary	10,573	10,338	10,099	10,043	9,887	9,721
	Brentwood	Secondary	7,413	7,187	7,044	6,998	7,060	7,067
	Castle Point	Secondary	6,171	6,044	5,904	5,649	5,656	5,735
	Rochford	Secondary	5,786	5,767	5,775	5,685	5,744	5,859
Secondary Total			29,943	29,336	28,822	28,375	28,347	28,382
West	Epping Forest	Secondary	5,807	5,826	5,827	5,817	5,812	5,973
	Harlow	Secondary	5,111	5,038	4,878	4,837	4,846	4,928
	Uttlesford	Secondary	4,881	4,818	4,722	4,630	4,505	4,496
Secondary Total			15,799	15,682	15,427	15,284	15,163	15,397
Essex Secondary Total			88,385	87,145	85,940	84,707	83,989	84,230

All Schools

Quadrant	District	Phase	2011	2012	2013	2014	2015	2016
Mid	Braintree	All	19,333	19,481	19,532	19,563	19,528	19,579
	Chelmsford	All	25,562	25,490	25,566	25,614	25,822	26,141
	Maldon	All	6,814	6,712	6,656	6,690	6,647	6,675
Primary, Nursery and Secondary Total			51,709	51,683	51,754	51,867	51,997	52,395
North East	Colchester	All	23,409	23,756	23,958	24,244	24,610	25,187
	Tendring	All	18,399	18,204	18,241	18,377	18,484	18,709
Primary and Secondary Total			41,808	41,960	42,199	42,621	43,094	43,896
South	Basildon	All	25,367	25,390	25,516	25,779	26,009	26,110
	Brentwood	All	12,727	12,548	12,500	12,592	12,704	12,815
	Castle Point	All	12,690	12,544	12,424	12,222	12,358	12,561
	Rochford	All	12,130	12,093	12,075	12,098	12,237	12,400
Primary and Secondary Total			62,914	62,575	62,515	62,691	63,308	63,886
West	Epping Forest	All	14,144	14,391	14,556	14,731	14,855	15,301
	Harlow	All	12,323	12,583	12,676	12,939	13,225	13,603
	Uttlesford	All	10,890	10,962	10,971	11,086	11,191	11,378
Primary and Secondary Total			37,357	37,936	38,203	38,756	39,271	40,282
Essex Primary, Nursery and Secondary Total			193,788	194,154	194,671	195,935	197,670	200,459

[Source: DfE School Census, January, 2011 to 2016 – all pupils in nursery, primary and secondary schools / academies including pupils in sixth forms, part-time pupils and pupils in designated nursery classes. Pupils in special schools are not included.]

Number on roll by year group

The breakdown of number on roll by year group is shown in Table 3.

Table 3: Cohort size across Essex Primary and Secondary schools (January 2016)

Quadrant	District	Primary schools - year groups based on age							Primary Total
		R	1	2	3	4	5	6	
Mid	Braintree	1,711	1,829	1,693	1,731	1,702	1,581	1,664	11,911
	Chelmsford	2,038	1,967	1,925	2,011	1,860	1,909	1,857	13,567
	Maldon	580	587	585	583	590	564	637	4,126
Mid Total		4,329	4,383	4,203	4,325	4,152	4,054	4,158	29,604
North East	Colchester	2,196	2,234	2,170	2,141	2,053	2,010	1,906	14,710
	Tendring	1,488	1,460	1,494	1,446	1,459	1,395	1,317	10,059
North East Total		3,684	3,694	3,664	3,587	3,512	3,405	3,223	24,769
South	Basildon	2,327	2,315	2,300	2,315	2,198	2,213	2,051	15,719
	Brentwood	844	796	817	843	814	825	809	5,748
	Castle Point	950	970	918	977	885	963	926	6,589
	Rochford	902	937	939	914	938	923	888	6,441
South Total		5,023	5,018	4,974	5,049	4,835	4,924	4,674	34,497
West	Epping Forest	1,388	1,341	1,334	1,295	1,316	1,221	1,170	9,065
	Harlow	1,252	1,238	1,234	1,280	1,144	1,058	1,024	8,230
	Uttlesford	1,048	1,036	972	921	997	946	900	6,820
West Total		3,688	3,615	3,540	3,496	3,457	3,225	3,094	24,115
Essex Primary Total		16,724	16,710	16,381	16,457	15,956	15,608	15,149	112,985

Quadrant	District	Secondary schools - year groups based on age							Secondary Total
		7	8	9	10	11	12	13+	
Mid	Braintree	1,368	1,347	1,310	1,397	1,377	375	276	7,450
	Chelmsford	2,034	1,975	1,941	1,958	1,935	1,174	1,090	12,107
	Maldon	417	463	398	422	395	241	213	2,549
Mid Total		3,819	3,785	3,649	3,777	3,707	1,790	1,579	22,106
North East	Colchester	2,024	1,864	1,703	1,766	1,765	471	446	10,039
	Tendring	1,505	1,362	1,380	1,384	1,436	696	543	8,306
North East Total		3,529	3,226	3,083	3,150	3,201	1,167	989	18,345
South	Basildon	1,729	1,669	1,682	1,656	1,764	644	577	9,721
	Brentwood	1137	1147	1108	1138	1092	747	698	7,067
	Castle Point	1108	1041	989	1053	1018	290	236	5,735
	Rochford	1039	1019	1002	1064	1044	373	318	5,859
South Total		5,013	4,876	4,781	4,911	4,918	2,054	1,829	28,382
West	Epping Forest	1,157	1,070	1,013	982	1,005	440	306	5,973
	Harlow	995	897	916	934	923	122	141	4,928
	Uttlesford	754	698	748	751	687	489	369	4,496
West Total		2,906	2,665	2,677	2,667	2,615	1,051	816	15,397
Essex Secondary Total		15,267	14,552	14,190	14,505	14,441	6,062	5,213	84,230

[Source: School Census, January 2016, for primary schools and secondary schools including academies. Special schools, nursery schools and nursery aged pupils are not included. Year groups are based on date of birth. Totals may not reconcile due to inclusion of pupils whose age puts them out of the usual year groups based on age.]

Capacity of Essex schools

Capacity information for individual schools and aggregated to planning group and district level is included in [Appendix 1a](#) and [Appendix 1b](#). Information on temporary accommodation included in the primary and secondary school net capacity figures is also shown there.

The capacity figures for primary and secondary schools are calculated using the DfE ‘net capacity assessment method’ of assessing the capacity of mainstream schools to accommodate pupils, which provides the opportunity for capacities to be set at levels to suit reasonable admission arrangements and organisation of schools (including infant class size limits). For primary schools, the net capacity is calculated on the basis of the number and size of spaces designated as ‘class bases’. For secondary schools, the net capacity is based on the number, size and type of teaching spaces and the age range of the school. In both cases, this is checked against the total usable space available, and ensures that there is neither too much nor too little space to support the core teaching activities.

For academies, the DfE definition of their capacity has been used, which is that the capacity of an academy denotes the total number of pupil places available as recorded in the academy’s funding agreement, or as recorded in a subsequent deed of variation. Where there are temporary places shown, this indicates that an academy has a number of temporary classroom units as part of its teaching accommodation.

The number of schools in Essex

The number of schools including a breakdown by type of school is shown in Table 4, for Essex and for its four quadrants. The current pattern of school provision in Essex includes a diversity of schools with a religious foundation and background as well as the non-denominational schools established from public funds. The diocesan authorities and the Local Authority co-operate over planning school places to provide opportunities for parents to express a preference for denominational schools.

The number and type of schools can change over the course of an academic year, due to schools opening, closing, amalgamating, converting to academies and other changes. The count in Table 4 shows the position at the end of the 2015/16 academic year.

Table 4: Number of schools as at August 2016

Mid Quadrant	Community	Foundation	Voluntary Aided CE & other	Voluntary Aided RC	Voluntary Controlled	Academy	Total
Primary phase							
Nursery	2	0	0	0	0	0	2
Infant	11	1	0	0	0	1	13
Junior	6	1	1	0	0	4	12
Primary	34	5	15	5	23	19	101
Primary phase total	53	7	16	5	23	24	128
Secondary schools	0	0	0	1	0	19	20
Special schools	2	0	0	0	0	3	5
Total	55	7	16	6	23	46	153

North East Quadrant	Community	Foundation	Voluntary Aided CE & other	Voluntary Aided RC	Voluntary Controlled	Academy	Total
Primary phase							
Nursery	0	0	0	0	0	0	0
Infant	8	0	0	0	0	2	10
Junior	6	0	0	0	0	4	10
Primary	31	7	7	1	18	19	83
Primary phase total	45	7	7	1	18	25	103
Secondary schools	0	0	0	1	0	16	17
Special schools	4	0	0	0	0	1	5
Total	49	7	7	2	18	42	125

South Quadrant	Community	Foundation	Voluntary Aided CE & other	Voluntary Aided RC	Voluntary Controlled	Academy	Total
Primary phase							
Nursery	0	0	0	0	0	0	0
Infant	10	4	1	2	0	4	21
Junior	6	3	2	1	1	7	20
Primary	37	5	4	6	3	25	80
Primary phase total	53	12	7	9	4	36	121
Secondary schools	0	2	0	1	0	22	25
Special schools	1	2	0	0	0	3	6
Total	54	16	7	10	4	61	152

West Quadrant	Community	Foundation	Voluntary Aided CE & other	Voluntary Aided RC	Voluntary Controlled*	Academy	Total
Primary phase							
Nursery	0	0	0	0	0	0	0
Infant	3	1	0	0	1	2	7
Junior	2	1	0	0	1	2	6
Primary	28	11	11	1	12	25	88
Primary phase total	33	13	11	1	14	29	101
Secondary schools	1	0	0	0	1	15	17
Special schools	3	0	0	0	0	0	3
Total	37	13	11	1	15	44	121

Essex	Community	Foundation	Voluntary Aided CE & other	Voluntary Aided RC	Voluntary Controlled*	Academy	Total
Primary phase							
Nursery	2	0	0	0	0	0	2
Infant	32	6	1	2	1	9	51
Junior	20	5	3	1	2	17	48
Primary	130	28	37	13	56	88	352
Primary phase total	184	39	41	16	59	114	453
Secondary schools	1	2	0	3	1	72	79
Special schools	10	2	0	0	0	7	19
Total	195	43	41	19	60	193	551

[*West Essex includes one non-denominational voluntary controlled school. All other voluntary controlled schools have links with the Church of England.]

Academies

Academies are publicly funded independent schools. [Appendix 1a Table 1](#) and [Appendix 1b Table 1](#) list all Essex schools and academies as at the end of the 2015/16 academic year; academies are denoted by school type “A” in these table. Further information and a list of current academies can be found at [Department for Education website - Academies](#).

Gender

The relative proportions of boys and girls in Essex schools are given in Table 5.

Table 5: Gender balance (January 2016)

Type of school	Boys %	Girls %
Primary	51.1	48.9
Secondary	50.2	49.8
Special	73.2	26.8
Essex Total	51	49

[Source: School Census, January 2016 – Essex total is based on pupils at Essex primary, secondary and special schools excluding pupils of nursery age.]

Single sex schools

Table 6 shows number on roll for single sex schools in Essex. There are five secondary schools in Essex which are single sex for year 7 admissions. Some of these schools have mixed sixth forms, as detailed in the table notes. The four grammar schools in Essex are single sex and the Ursuline Convent High School in Brentwood provides Roman Catholic denominational education for girls. The Campion School in the London Borough of Havering complements this for boys.

Table 6: Single sex schools in Essex (January 2016)

School	Gender		Number on Roll (January 2016)
	Boys	Girls	
Brentwood Ursuline Convent High School	-	1,018	1,018
Colchester County High School for Girls	-	873	873
Colchester Royal Grammar School*	777	100	877
Chelmsford County High School for Girls	-	865	865
King Edward VI Grammar School (Chelmsford)*	863	114	977
Total	1,640	2,970	4,610

[Source: School Census, January 2016

*Girls at Colchester Royal Grammar School and King Edward VI Grammar School are sixth form pupils]

Grammar schools

In Essex there are four grammar schools that select on the basis of ability (shown as part of Table 6); two are located in Colchester and two in Chelmsford. The Chelmsford County High School for Girls and King Edward VI Grammar School (Chelmsford) converted to academy status with effect from 1 January 2011 and 1 April 2011 respectively. Colchester Royal Grammar School and Colchester County High for Girls converted to academy status with effect from 1 January 2012 and 1 October 2011 respectively.

Table 7: Ethnic groups

The numbers and percentages of pupils in Essex schools across each district classified as Black and Minority Ethnic (BME) or as White British are shown in Table 7.

Quadrant	District	BME	BME%	White British	White British %	Total Pupils
Mid	Braintree	1,839	9.4%	17,686	90.0%	19,653
	Chelmsford	4,498	17.2%	21,410	81.8%	26,163
	Maldon	460	6.9%	6,075	91.0%	6,675
Mid Total		6,797	12.9%	45,171	86.1%	52,491
North East	Colchester	4,568	18.2%	20,173	80.4%	25,078
	Tendring	1,451	7.8%	16,893	90.3%	18,713
North East Total		6,019	13.7%	37,066	84.6%	43,791
South	Basildon	4,247	16.5%	21,264	82.7%	25,717
	Brentwood	2,727	21.0%	10,077	77.7%	12,966
	Castle Point	995	7.9%	11,326	89.8%	12,613
	Rochford	807	6.6%	11,376	92.5%	12,300
South Total		8,776	13.8%	54,043	85.0%	63,596
West	Epping Forest	3,645	24.0%	11,056	72.9%	15,167
	Harlow	3,548	26.7%	9,427	71.1%	13,268
	Uttlesford	1,135	10.0%	10,041	88.7%	11,316
West Total		8,328	21.0%	30,524	76.8%	39,751
Essex Total		29,920	15.0%	166,804	83.6%	199,629

[Source: School Census, January 2016. Figures include pupils in primary, secondary and special schools but exclude pupils of nursery age. BME and White British percentages may not total 100 percent since Total Pupils also includes pupils where there is no ethnicity classification available – due to information not yet obtained, refused or 'unclassified'.]

Cross border pupil movement

The number of children who do not reside in Essex but who attend state-funded schools within Essex is shown in Table 8. The number of children who reside in Essex but who attend state-funded schools within other Local Authorities is shown in Table 9.

Table 8: Movement into Essex (January 2015 and 2016)

Local Authority of pupil residence	Number of out of county children attending Essex schools					
	January 2015			January 2016		
	Primary	Secondary	Sixth Form	Primary	Secondary	Sixth Form
Barking and Dagenham	10	101	44	9	116	44
Cambridgeshire	69	41	7	59	33	12
Enfield	16	12	x	15	16	0
Hackney	x	47	9	2	42	9
Havering	181	618	290	203	579	302
Hertfordshire	188	150	42	185	141	53
Newham	3	87	22	5	86	24
Redbridge	275	1,151	285	293	1,125	266
Southend-on-Sea	334	1,136	168	357	1,184	209
Suffolk	169	178	79	185	201	66
Thurrock	65	282	52	62	296	58
Tower Hamlets	x	20	x	0	15	2
Waltham Forest	36	131	58	41	138	50
Total of all Local Authorities	1,361	3,980	1,107	1,440	4,003	1,101

Table 9: Movement out of Essex (January 2015 and 2016)

Local Authority where school attended	Number of Essex children in out of county schools					
	January 2015			January 2016		
	Primary	Secondary	Sixth Form	Primary	Secondary	Sixth Form
Barking and Dagenham	9	16	19	23	20	12
Barnet	5	57	6	8	64	9
Cambridgeshire	20	36	18	22	47	23
Enfield	53	29	10	70	39	14
Hackney	4	6	x	6	11	4
Havering	91	264	80	123	240	94
Hertfordshire	722	1,852	757	703	1,897	783
Newham	11	11	x	17	12	4
Redbridge	443	399	282	452	407	235
Southend-on-Sea	292	1,689	765	294	1,655	771
Suffolk	236	406	71	248	412	124
Thurrock	79	196	21	80	229	14
Tower Hamlets	6	3	x	6	2	4
Waltham Forest	81	68	25	97	74	33
Total of all Local Authorities	2,084	5,047	2,123	2,175	5,128	2,187

[Source: [DfE SFR20/2016 - Schools pupils and their characteristics January 2016](#)]

Notes: primary figures do not include nursery age pupils; secondary figures include pupils in National Curriculum year groups from Year 7 to Year 11; sixth form figures include pupils in National Curriculum year groups 12 to 14; no information is shown on pupils attending special schools. Information on sixth forms was provided separately by DfE. Figures exclude pupils reported to be boarders and are for solely registered and main registration of dually registered pupils. State funded schools are local authority maintained schools and academies, free schools, city technology colleges, studio schools and university technical colleges.

Totals are for all other local authorities, not just those listed in the table. x: figures not available.]

School sixth forms

Table 10 below summarises the number of schools (including academies) in each district with sixth forms in January 2015 and 2016, giving total sixth form number on roll. The sixth form number on roll in the individual schools is listed in [Appendix 1b Table 1](#).

Table 10: School sixth form number on roll (January 2015 and 2016)

Quadrant	District	January 2015		January 2016	
		Number of schools / academies operating sixth forms	Post 16 number on roll at schools operating sixth forms	Number of schools / academies operating sixth forms	Post 16 number on roll at schools operating sixth forms
Mid	Braintree	4	653	4	651
	Chelmsford	10	2,362	10	2,264
	Maldon	2	479	2	454
Total		16	3,494	16	3,369
North East	Colchester	4	935	4	917
	Tendring	6	1,303	6	1,239
Total		10	2,238	10	2,156
South	Basildon	6	1,179	6	1,221
	Brentwood	5	1,473	5	1,445
	Castle Point	2	435	2	526
	Rochford	3	566	3	691
Total		16	3,653	16	3,883
West	Epping Forest	2	684	6	746
	Harlow	2	248	2	263
	Uttlesford	3	843	3	858
Total		7	1,775	11	1,867
Essex Total		49	11,160	53	11,275

[Source: School Census, January 2015 and January 2016.]

Post-16 provision at colleges in the further education sector

Table 11 lists Further Education colleges and training providers based in Essex and shows the number of 16-18 year old learners attending in 2014/15 and 2015/16.

Table 11: 16-18 year olds in FE colleges

Provider	Number of 16-18 year old students 2014/15	Number of 16-18 year old students 2015/16 (provisional) ^(a)
Chelmsford College	2,230	2,230
Colchester Institute	4,050	4,100
Epping Forest College	1,950	1,720
Essex County Council	30	40
Harlow College	2,470	2,360
Lifeskills Solutions Limited	510	560
Prospects College of Advanced Technology	480	450
SEEVIC College	2,440	2,450
South Essex College of Further and Higher Education ^(b)	6,330	6,000
The Sixth Form College Colchester	3,180	3,120
Writtle College	650	630
Total	24,320	23,660

[Source: Individualised Learner Record, Education Funding Agency, 2016.

a) Mid-year estimates of the number of 16-18 year old learners (16-24 year olds for learners with learning difficulties and/or disabilities) enrolled at the college or training provider. Apprenticeships are not included in these figures (see Table 12).

b) Total number of learners attending South Essex College of Further and Higher Education across its three campuses (Basildon, Southend-on-Sea and Thurrock)]

Apprenticeships

Table 12 shows the number of 16-18 year olds in Essex starting an apprenticeship in 2013/14, 2014/15 and 2015/16 (August to April).

Table 12: Apprenticeships starts by 16-18 year olds

Quadrant	District	2013 / 14 Full Year	2014 / 15 Full Year	2015 / 16 August to April (provisional)
Mid	Braintree	320	380	350
	Chelmsford	340	390	290
	Maldon	160	210	170
Total		820	980	810
North East	Colchester	330	340	270
	Tendring	360	400	310
Total		690	740	580
South	Basildon	470	540	470
	Brentwood	150	150	140
	Castle Point	240	300	230
	Rochford	230	300	220
Total		1,090	1,290	1,060
West	Epping Forest	260	260	260
	Harlow	170	160	160
	Uttlesford	130	150	140
Total		560	570	560
Essex Total		3,150	3,590	3,030

[Source: [Skills Funding Agency, 2016](#)

Due to rounding totals may not match exactly.]

Children with special educational needs (SEN)

The number of pupils within mainstream provision who have special educational needs is shown in Table 13.

Table 13: Essex provision of special educational needs (January 2016)

Groups of pupils	Number of pupils	% of Total pupils in Essex schools
Mainstream pupils on SEN Support	19,655	10.0%
Mainstream pupils with Education and Health Care Plan or Statements of Special Educational Need	4,292	2.2%
Pupils in mainstream units or resourced provision	259	0.1%

[Source: School Census, January 2016.

Percentages calculated out of total pupils in Essex Local Authority mainstream provision. Special schools, nursery schools and nursery aged pupils are not included.

The 2014 SEND code of practice removed the requirement for separate ‘school action’ and ‘school action plus’ categories – these were replaced by a single ‘SEN support’ category. The Children and Families Act 2014 replaced ‘SEN statements’ with ‘Education, Health and Care plans’. The exception is where a child has an existing statement and has not completed a transfer review to an EHC plan, in which case the 2001 code continues to apply. During the transitional period - to April 2018 - schools will be able to record pupils as having either ‘Statement’ or ‘EHC plan’.

The mainstream schools with an SEN unit or resourced provision in January 2016 are listed in [Appendix 5 Table 1](#)

The special schools in Essex with their number on roll and commissioned number of places are listed in [Appendix 5 Table 2](#).]

Children in care

Children in care of Essex local authority are shown in Table 14. Not all of those of school age will be in Essex schools and there will be some children in Essex schools who are in the care of other authorities. These children may be in foster care, residential care, with parent(s) or person(s) with parental responsibility, placed for adoption or supported to live independently.

Table 14: Children in Care (2014 to 2016)

Age	May 2014	May 2015	May 2016
Under Statutory School Age	171	104	124
Primary School Age	275	210	136
Secondary School Age (up to 18)	674	699	643
Total	1,120	1,013	1,003

[Source: Integrated Children's System (ICS). For further general information see the Department for Education website section on [Children in Care](#).]

Independent schools

There were 44 independent schools (excluding academies and non-maintained special schools) within Essex, with 11,968 pupils (including nursery aged pupils), as at January 2016. Table 15 shows the number of pupils at independent schools arranged by year group based on age. Further information on independent schools in Essex is available from the [Independent Schools Council](#).

Table 15: Number of pupils at Essex independent schools (January 2016)

Local Authority area	Primary year groups based on age							Primary Total
	R	1	2	3	4	5	6	
Essex	839	820	855	875	917	938	890	6,134
Local Authority area	Secondary year groups based on age							Secondary Total
	7	8	9	10	11	12	13+	
Essex	761	733	718	814	820	538	600	4,984

[Source: DfE: [Schools, Pupils and their Characteristics: January 2016](#), Local authority and regional tables SFR20/2016 - Tables 7a and 7b and the underlying data on schools and pupils for 'other independent' and 'other independent special' school types. Nursery age pupils are not included.]

Births in Essex

Table 16 shows the number of live births in Essex by district in the calendar years 2006 to 2015.

Table 16: Birth statistics for Essex (2006 to 2015)

Quadrant	District	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Mid	Braintree	1,669	1,808	1,732	1,768	1,826	1,758	1,788	1,659	1,644	1,607
	Chelmsford	1,818	1,853	1,938	1,947	1,924	1,997	1,995	1,857	1,957	1,876
	Maldon	553	588	586	600	603	566	559	547	535	575
Mid Total		4,040	4,249	4,256	4,315	4,353	4,321	4,342	4,063	4,136	4,058
North East	Colchester	1,932	2,068	2,076	2,219	2,204	2,190	2,353	2,210	2,229	2,242
	Tendring	1,320	1,275	1,307	1,385	1,406	1,393	1,365	1,341	1,370	1,340
North East Total		3,252	3,343	3,383	3,604	3,610	3,583	3,718	3,551	3,599	3,582
South	Basildon	2,293	2,337	2,419	2,336	2,318	2,317	2,493	2,417	2,425	2,457
	Brentwood	722	734	761	752	761	764	808	823	874	890
	Castle Point	826	800	832	799	879	814	849	801	861	848
	Rochford	840	797	776	854	864	804	767	707	794	753
South Total		4,681	4,668	4,788	4,741	4,822	4,699	4,917	4,748	4,954	4,948
West	Epping Forest	1,439	1,456	1,500	1,548	1,519	1,591	1,622	1,553	1,478	1,627
	Harlow	1,151	1,268	1,270	1,302	1,262	1,281	1,363	1,219	1,364	1,222
	Uttlesford	807	785	808	754	917	855	898	815	918	898
West Total		3,397	3,509	3,578	3,604	3,698	3,727	3,883	3,587	3,760	3,747
Essex Total		15,370	15,769	16,005	16,264	16,483	16,330	16,860	15,949	16,449	16,335

[Source: Office for National Statistics, Births summary tables. 2015 taken from [births-summary-tables-2015](#) Table 2 - Live births by area of usual residence of mother (as released 22 September 2016).]

Housing in Essex

The housing requirements in the four Essex districts with adopted Local Plans are shown in Table 17a. Future housing requirements in emerging Local Plans are shown in Table 17b but should be treated with caution since they will be subject to potential amendment throughout the period of this document.

Refer to [Appendix 4](#) for contextual information on the progress of Local Plans.

Table 17a: Housing Requirements in Adopted Local Plans

Quadrant	District	Adopted Core Strategy	Of which built									Local Plan Period	To be built	
			2001 - 2008 Actual	2008-2009 Actual	2009-2010 Actual	2010-2011 Actual	2011 - 2012 Actual	2012 - 2013 Actual	2013 - 2014 Actual	2014 - 2015 Actual	2015 - 2016 Actual		Minimum still to build in plan period	Average Build rate per annum
Mid	Braintree	4,800	4,646	342	428	448	301	176	182	409	523	2009-26	2,333	233
	Chelmsford	14,000	4,847	637	200	234	235	274	471	826	792	2001-21	5,484	1,097
North East	Colchester	19,000	7,128	1,037	511	669	1036	617	712	721	933	2001-23	5,414	773
South	Rochford	4,750	1,430	102	85	42	93	43	243	167	148	2006-25	3,208	356
Total		42,550	18,051	2,118	1,224	1,393	1,665	1,110	1,608	2,123	2,396		16,439	2,459

Adopted Core Strategy Documents

Braintree	Adopted in September 2011 to cover the plan period 2009 - 2026 to provide 4,800 additional dwellings
Chelmsford	Adopted in February 2008 to cover the plan period 2001-2021, and to provide 14,000 additional dwellings
Colchester	Adopted in December 2008 to cover the plan period 2001-2023, and to provide 19,000 additional dwellings
Rochford	Adopted in December 2011 to cover the plan period 2006-2025, and to provide 4,750 additional dwellings. Work is progressing with neighbouring authorities to identify an appropriate objectively assessed housing need.

Table 17b: Future Housing Growth in Emerging Local Plans

Quadrant	District	Plan Period	Emerging Identified Housing Requirement	Objectively Assessed Need	Historic Build Rates (per annum)				Built since base date	Minimum still to build
					2001 / 02 - 2015 / 16	2001 / 02 - 2007 / 08	2008 / 09 - 2010 / 11	2011 / 12 - 2015 / 16		
Mid	Braintree	2016 - 2033	14,365 (845 pa)	793 - 845	497	664	406	318	n/a	n/a
	Chelmsford	2021 - 2036	14,000 (930 pa)	763 - 775	568	692	357	519	n/a	n/a
	Maldon	2014 - 2029	4,650 (310 pa)	310	131	150	102	122	317	4,333
North East	Colchester	2013 - 2033	18,400 (920 pa)	903 - 920	906	1,018	739	848	2,588	15,812
	Tendring	2013 - 2033	11,000 (550 pa)	550 - 600	350	450	304	239	721	10,279
South	Basildon	2014 - 2034	15,260 (763 pa)	763 - 837	371	246	375	543	1,272	13,988
	Brentwood	2013 - 2033	7240 (362 pa)	362	194	197	269	144	375	6,865
	Castle Point	2014 - 2031	2,140 (125 pa)	326 - 410	146	175	113	123	318	1,822
	Rochford	n/a	n/a	312 - 392	157	204	76	139	n/a	n/a
West	Epping Forest	2011 - 2033	11,400 (518 pa)	514	234	232	234	238	1,188	10,212
	Harlow	2011 - 2033	9,200 (418 pa)	268	175	159	160	207	1,033	8,167
	Uttlesford	2011 - 2033	12,500 (568 pa)	580	413	354	419	491	2,454	10,046
Total				6,444 - 6,813	4,141	4,542	3,553	3,931	n/a	n/a

Emerging Local Plan Progress

Mid	Braintree	Draft Local Plan (June 2016)	South	Basildon	Draft Local Plan (Jan 2016)
	Chelmsford	Issues and Options (November 2015)		Brentwood	Draft Local Plan (Jan 2016)
	Maldon	Pre-Submission Plan (2014)		Castle Point	Pre Submission Local Plan (May 2016)
North East	Colchester	Draft Local Plan (July 2016)	West	Rochford	Issues and Options (October 2016)
	Tendring	Local Plan Preferred Options (July 2016)		Epping Forest	Draft Plan Preferred Approach (Oct 2016)
				Harlow	Draft Plan Preferred Approach (Nov 2016)
				Uttlesford	Draft Plan Preferred Approach (Dec 2016)

Objectively Assessed Need - the full needs for market and affordable housing in the housing market area prior to consideration of constraints, and policy assumptions

Historic Build Rates - these are separated into three periods covering the economic boom period (2001/02 to 2007/08); period of recession (2008/09 - 2010/11); and the recent economic recovery (2011/12 onwards).

Forecasting pupil numbers to 2021

Table 18 shows the actual number of pupils on roll in primary and secondary schools (including academies) for academic year 2015/16 and the forecast for academic year 2020/21 by district and for all Essex. Pupil number forecasts make use of information about historic births, current GP registrations, historic admissions, current numbers on roll and new housing trajectories. For forecasts by school and by forecast planning group see [Appendix 1a](#) for primary school forecasts and [Appendix 1b](#) for secondary school forecasts. Information on forecast methodology and an analysis of forecast accuracy is given in [Appendix 2](#).

Table 18: Actual and forecast pupil numbers

Quadrant	District	Type of school	NOR 2015/16	Forecast 2020/21	Forecast 2020/21 with new housing adjustment	% change 5 years ahead	
						Without Housing	With Housing
Mid	Braintree	Primary	11,917	11,801	12,295	-1.0	3.2
		Secondary Years 7-11	6,799	7,048			
		Secondary Sixth Form	651	724			
		Secondary Total	7,450	7,772	8,057	4.3	8.1
	Chelmsford	Primary	13,646	13,816	14,820	1.2	8.6
		Secondary Years 7-11	9,843	10,449			
		Secondary Sixth Form	2,264	2,325			
		Secondary Total	12,107	12,774	13,258	5.5	9.5
	Maldon	Primary	4,128	3,957	4,445	-4.1	7.7
		Secondary Years 7-11	2,095	2,327			
		Secondary Sixth Form	454	506			
		Secondary Total	2,549	2,833	3,097	11.1	21.5

Quadrant	District	Type of school	NOR 2015/16	Forecast 2020/21	Forecast 2020/21 with new housing adjustment	% change 5 years ahead	
						Without Housing	With Housing
Mid Total		Primary	29,691	29,574	31,560	-0.4	6.3
		Secondary Years 7-11	18,737	19,824			
		Secondary Sixth Form	3,369	3,555			
		Secondary Total	22,106	23,379	24,412	5.8	10.4
North East	Colchester	Primary	14,691	15,909	16,842	8.3	14.6
		Secondary Years 7-11	9,122	10,797			
		Secondary Sixth Form	917	1,028			
		Secondary Total	10,039	11,825	12,363	17.8	23.1
	Tendring	Primary	10,111	10,214	10,906	1.0	7.9
		Secondary Years 7-11	7,067	7,673			
		Secondary Sixth Form	1,239	1,213			
		Secondary Total	8,306	8,886	9,263	7.0	11.5
North East Total		Primary	24,802	26,123	27,748	5.3	11.9
		Secondary Years 7-11	16,189	18,470			
		Secondary Sixth Form	2,156	2,241			
		Secondary Total	18,345	20,711	21,626	12.9	17.9
South	Basildon	Primary	15,703	16,888	17,221	7.5	9.7
		Secondary Years 7-11	8,500	9,178			
		Secondary Sixth Form	1,221	1,113			
		Secondary Total	9,721	10,291	10,562	5.9	8.7
	Brentwood	Primary	5,735	6,126	6,233	6.8	8.7

Quadrant	District	Type of school	NOR 2015/16	Forecast 2020/21	Forecast 2020/21 with new housing adjustment	% change 5 years ahead		
						Without Housing	With Housing	
South	Brentwood	Secondary Years 7-11	5,622	5,908				
		Secondary Sixth Form	1,445	1,451				
		Secondary Total	7,067	7,359	7,428	4.1	5.1	
	Castle Point	Primary	6,598	6,609	6,760	0.2	2.5	
		Secondary Years 7-11	5,209	5,510				
		Secondary Sixth Form	526	551				
	Rochford	Secondary Total	5,735	6,061	6,145	5.7	7.1	
		Primary	6,443	6,161	6,446	-4.4	0.0	
		Secondary Years 7-11	5,168	5,251				
	South Total	Secondary Sixth Form	691	816				
		Secondary Total	5,859	6,067	6,228	3.6	6.3	
		Primary	34,479	35,784	36,660	3.8	6.3	
	West	Epping Forest	Secondary Years 7-11	24,499	25,847			
			Secondary Sixth Form	3,883	3,931			
			Secondary Total	28,382	29,778	30,363	4.9	7.0
Primary			9,038	9,598	9,745	6.2	7.8	
Harlow		Secondary Years 7-11	5,227	6,267				
		Secondary Sixth Form	746	1,010				
		Secondary Total	5,973	7,277	7,345	21.8	23.0	
		Primary	8,202	8,843	9,253	7.8	12.8	
West Total		Secondary Years 7-11	4,665	5,630				
		Secondary Sixth Form	263	284				
		Secondary Total	4,928	5,914	6,152	20.0	24.8	

Quadrant	District	Type of school	NOR 2015/16	Forecast 2020/21	Forecast 2020/21 with new housing adjustment	% change 5 years ahead	
						Without Housing	With Housing
West	Uttlesford	Primary	6,808	7,152	7,912	5.1	16.2
		Secondary Years 7-11	3,638	4,040			
		Secondary Sixth Form	858	845			
		Secondary Total	4,496	4,885	5,317	8.7	18.3
West Total		Primary	24,048	25,593	26,910	6.4	11.9
		Secondary Years 7-11	13,530	15,937			
		Secondary Sixth Form	1,867	2,139			
		Secondary Total	15,397	18,076	18,814	17.4	22.2
Essex Total		Primary	113,020	117,074	122,878	3.6	8.7
		Secondary Years 7-11	72,955	80,078			
		Secondary Sixth Form	11,275	11,866			
		Secondary Total	84,230	91,944	95,215	9.2	13.0

Appendix 1a - Table 1: Primary school number on roll and forecasts

Appendix 1

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2015/16	Temporary places included within net capacity	Number on Roll May 2016	Surplus / Deficit 2015/16	Future Net Capacity	Forecast Number on Roll 2020/21	Forecast Surplus / Deficit 2020/21	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
Mid Essex Quadrant - Braintree District											
Braintree Group 01 (Witham / Rivenhall) Forecast Planning Group:											
2330 - Chipping Hill Primary School	C		420	0	240	180	420	385	35	403	17
2757 - Elm Hall Primary School	C		210	0	151	59	210	207	3	207	3
3813 - Holy Family Catholic Primary School, Witham	VA RC		210	0	206	4	210	201	9	201	9
2103 - Howbridge Church of England Academy	A CE		384	0	347	37	384	343	41	391	-7
5276 - The Howbridge Infant School	F		270	0	266	4	270	227	43	263	7
2699 - Powers Hall Academy	A		296	0	303	-7	360	288	72	288	72
2679 - Powers Hall Infant School	C	Y	270	0	222	48	270	183	87	183	87
3205 - Rivenhall Church of England (Voluntary Controlled) Primary School	VC CE		120	0	97	23	120	109	11	120	0
2900 - Templars Primary & Nursery School [2126 - Templars P&N Academy from June 2016]	C	Y	420	0	358	62	420	369	51	370	50
Braintree Group 01 (Witham / Rivenhall) Total			2,600	0	2,190	410	2664	2312	352	2426	238
Braintree Group 02 (Kelvedon / Feering) Forecast Planning Group:											
3207 - Feering Church of England (Controlled) Primary School	VC CE		174	0	174	0	174	165	9	168	6
3211 - Kelvedon St Mary's Church of England Primary Academy	A CE		406	53	372	34	406	342	64	345	61
3209 - St Peter's Church of England (Voluntary Controlled) Primary School, Coggeshall	VC CE		330	18	324	6	315	278	37	282	33
Braintree Group 02 (Kelvedon / Feering) Total			910	71	870	40	895	785	110	795	100
Braintree Group 03 (Halstead / Gosfield) Forecast Planning Group:											
2036 - Gosfield Community Primary School	C		140	0	133	7	140	140	0	141	-1
3006 - Holy Trinity Church of England (Voluntary Controlled) Primary School, Halstead	VC CE		261	0	257	4	261	210	51	214	47
2083 - Richard de Clare Community Primary School [Academy from September 2016]	C		450	100	403	47	450	357	93	370	80
3303 - St Andrew's Church of England (Voluntary Aided) Primary School, Halstead	VA CE		235	0	233	2	210	208	2	230	-20
Braintree Group 03 (Halstead / Gosfield) Total			1,086	100	1,026	60	1,061	915	146	955	106
Braintree Group 04 (Heddingham) Forecast Planning Group:											
2034 - de Vere Primary School	C		140	0	135	5	210	167	43	167	43
3009 - St Giles' Church of England Primary School	VC CE		90	0	87	3	105	94	11	95	10
3013 - St Peter's Church of England (Voluntary Controlled) Primary School, Sible Heddingham	VC CE		210	0	211	-1	210	214	-4	276	-66
Braintree Group 04 (Heddingham) Total			440	0	433	7	525	475	50	538	-13
Braintree Group 05 (Finchingfield / Bardfield / Wethersfield) Forecast Planning Group:											
3208 - Finchingfield Church of England (Voluntary Controlled) Primary School	VC CE		70	0	49	21	70	60	10	61	9
2380 - Great Bardfield Primary School	C		168	80	117	51	168	136	32	139	29
3212 - Wethersfield Church of England (Voluntary Controlled) Primary School	VC CE		90	0	87	3	90	88	2	92	-2
Braintree Group 05 (Finchingfield / Bardfield / Wethersfield) Total			328	80	253	75	328	284	44	292	36

Appendix 1a - Table 1: Primary school number on roll and forecasts

Appendix 1

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2015/16	Temporary places included within net capacity	Number on Roll May 2016	Surplus / Deficit 2015/16	Future Net Capacity	Forecast Number on Roll 2020/21	Forecast Surplus / Deficit 2020/21	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
Braintree Group 06 (Braintree town and surrounds) Forecast Planning Group:											
2134 - Beckers Green Primary School	C		370	10	311	59	351	304	47	308	43
2250 - Bocking Church Street Primary School	C		228	30	227	1	228	234	-6	236	-8
2769 - Great Bradfords Infant and Nursery School	C	Y	270	0	268	2	270	241	29	245	25
2759 - Great Bradfords Junior School	C		351	0	354	-3	351	345	6	350	1
2300 - John Bunyan Primary and Nursery School	C	Y	630	0	521	109	630	563	67	622	8
2669 - John Ray Infant School	C		360	0	322	38	360	307	53	327	33
2880 - John Ray Junior School	C		479	0	382	97	479	419	60	446	33
2080 - Lyons Hall Primary School	A		432	0	478	-46	432	536	-104	536	-104
2000 - Notley Green Primary School	A		420	60	399	21	420	384	36	421	-1
2410 - Rayne Primary and Nursery School	C	Y	259	0	253	6	259	258	1	258	1
2420 - Shalford Primary School	C		105	0	90	15	105	82	23	87	18
3790 - St Francis Catholic Primary School, Braintree	VA RC		210	0	203	7	210	209	1	209	1
3440 - St Michael's Church of England (Voluntary Aided) Primary School, Braintree	VA CE		409	0	421	-12	409	418	-9	425	-16
3460 - Stisted Church of England Primary Academy	A CE		105	0	108	-3	105	106	-1	106	-1
2767 - White Court School	C		585	54	596	-11	585	536	49	539	46
3213 - White Notley Church of England (Voluntary Controlled) Primary School	VC CE		110	0	110	0	110	110	0	111	-1
Braintree Group 06 (Braintree town and surrounds) Total			5,323	154	5,043	280	5,304	5,052	252	5,226	78
Braintree Group 07 (Earls Colne / Colne Engaine) Forecast Planning Group:											
3305 - Colne Engaine Church of England (Voluntary Aided) Primary School	VA CE		112	0	105	7	112	109	3	113	-1
5272 - Earls Colne Primary School and Nursery	F		379	0	322	57	379	319	60	345	34
Braintree Group 07 (Earls Colne / Colne Engaine) Total			491	0	427	64	491	428	63	458	33
Braintree Group 08 (Braintree rural north) Forecast Planning Group:											
3304 - Belchamp St Paul's Church of England (Voluntary Aided) Primary School	VA CE		84	0	85	-1	84	67	17	69	15
3008 - Bulmer St Andrew's Church of England (Voluntary Controlled) Primary School	VC CE		140	20	50	90	140	36	104	38	102
3319 - Ridgewell Church of England (Voluntary Aided) Primary School	VA CE		105	0	90	15	105	76	29	78	27
3010 - St Andrew's Church of England (Voluntary Controlled) Primary School, Great Yeldham	VC CE		143	0	147	-4	143	118	25	140	3
3308 - St John The Baptist Church of England (Voluntary Aided) Primary School Pebmarsh	VA CE		77	0	81	-4	77	58	19	60	17
3015 - St Margaret's Church of England (Voluntary Controlled) Primary School Toppesfield	VC CE		98	29	76	22	98	71	27	72	26
2037 - Stanley Drapkin Primary School, Steeple Bumpstead	C		210	0	195	15	210	150	60	155	55
Braintree Group 08 (Braintree rural north) Total			857	49	724	133	857	576	281	612	245
Braintree Group 09 (Cressing / Silver End) Forecast Planning Group:											
2370 - Cressing Primary School	C		151	0	144	7	210	166	44	167	43
2350 - Silver End Primary School	C		420	0	309	111	420	334	86	348	72
Braintree Group 09 (Cressing / Silver End) Total			571	0	453	118	630	500	130	515	115
Braintree Group 10 (Hatfield Peverel / Terling) Forecast Planning Group:											
2737 - Hatfield Peverel Infant School	C		180	0	181	-1	180	157	23	158	22
5279 - Hatfield Peverel St Andrew's Junior School	F CE		240	0	223	17	240	213	27	215	25
3470 - Terling Church of England (Voluntary Aided) Primary School	VA CE		105	0	94	11	105	104	1	105	0
Braintree Group 10 (Hatfield Peverel / Terling) Total			525	0	498	27	525	474	51	478	47
Braintree Total			13,131	454	11,917	1,214	13,280	11,801	1,479	12,295	985

Appendix 1a - Table 1: Primary school number on roll and forecasts

Appendix 1

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2015/16	Temporary places included within net capacity	Number on Roll May 2016	Surplus / Deficit 2015/16	Future Net Capacity	Forecast Number on Roll 2020/21	Forecast Surplus / Deficit 2020/21	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
Mid Essex Quadrant - Chelmsford District											
Chelmsford Group 01 (Leighs / Waltham / Ford End) Forecast Planning Group:											
3218 - Ford End Church of England Primary School	VC CE		70	0	79	-9	70	77	-7	77	-7
2450 - Great Leighs Primary School	C		221	0	219	2	240	216	24	216	24
3217 - Great Waltham Church of England (Voluntary Controlled) Primary School	VC CE		158	0	160	-2	158	145	13	147	11
3530 - Little Waltham Church of England (Voluntary Aided) Primary School	VA CE		147	0	149	-2	207	172	35	330	-123
Chelmsford Group 01 (Leighs / Waltham / Ford End) Total			596	0	607	-11	675	610	65	770	-95
Chelmsford Group 02 (Rettendon / West Hanningfield) Forecast Planning Group:											
2460 - Rettendon Primary School	C		139	0	123	16	139	141	-2	141	-2
3820 - St Peter's Church of England (Voluntary Aided) Primary School, West Hanningfield	VA CE		105	0	105	0	105	105	0	110	-5
Chelmsford Group 02 (Rettendon / West Hanningfield) Total			244	0	228	16	244	246	-2	251	-7
Chelmsford Group 03 (Springfield) Forecast Planning Group:											
2928 - Barnes Farm Infant School	C		270	109	267	3	270	251	19	251	19
2839 - Barnes Farm Junior School	C		357	90	358	-1	357	360	-3	360	-3
3823 - The Bishops' Church of England and Catholic Primary School	VA M		416	0	415	1	416	405	11	405	11
5249 - The Cathedral Church of England (Aided) Primary School, Chelmsford	VA CE		315	0	314	1	315	314	1	314	1
3826 - Chancellor Park Primary School, Chelmsford	C		270	60	275	-5	240	240	0	240	0
2629 - Perryfields Infant School	C		195	0	196	-1	180	180	0	180	0
2589 - Perryfields Junior School	C		270	30	271	-1	270	271	-1	271	-1
2020 - Springfield Primary School	C		459	39	440	19	510	445	65	730	-220
2210 - Trinity Road Primary School	C		325	0	286	39	325	302	23	343	-18
2850 - Tyrrells Primary Academy	A		420	0	440	-20	420	437	-17	437	-17
Chelmsford Group 03 (Springfield) Total			3,297	328	3,262	35	3,303	3,205	98	3,531	-228
Chelmsford Group 04 (Baddow / Moulsham / Galleywood) Forecast Planning Group:											
2579 - Baddow Hall Infant School	C		210	0	208	2	210	176	34	182	28
2609 - Baddow Hall Junior School	C		270	30	268	2	270	267	3	275	-5
2789 - Beehive Lane Community Primary School	C		210	0	202	8	210	210	0	210	0
2549 - Galleywood Infant School	C		180	0	176	4	180	178	2	178	2
2899 - Larkrise Primary School [2144 - Larkrise Primary Academy from 2016/17]	C		210	0	183	27	210	177	33	177	33
2098 - Meadgate Primary School	A		216	0	172	44	216	155	61	155	61
2569 - Mildmay Infant and Nursery School	C	Y	270	60	272	-2	270	270	0	270	0
2559 - Mildmay Junior School	A		360	0	354	6	360	363	-3	363	-3
2200 - Moulsham Infant School	A		360	0	298	62	360	308	52	317	43
2180 - Moulsham Junior School	A		600	0	595	5	720	665	55	678	42
2529 - Oaklands Infant School	C		180	0	179	1	180	175	5	176	4
5250 - Our Lady Immaculate Catholic Primary School	A RC		218	0	219	-1	218	218	0	218	0
3810 - St Michael's Church of England (Voluntary Aided) Junior School, Galleywood	VA CE		240	30	207	33	240	239	1	239	1
2879 - Westlands Community Primary School	C		539	0	497	42	630	590	40	710	-80
Chelmsford Group 04 (Baddow / Moulsham / Galleywood) Total			4,063	120	3,830	233	4,274	3,991	283	4,148	126

Appendix 1a - Table 1: Primary school number on roll and forecasts

Appendix 1

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2015/16	Temporary places included within net capacity	Number on Roll May 2016	Surplus / Deficit 2015/16	Future Net Capacity	Forecast Number on Roll 2020/21	Forecast Surplus / Deficit 2020/21	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
Chelmsford Group 05 (Broomfield / Melbourne) Forecast Planning Group:											
5252 - Broomfield Primary School	F		315	0	316	-1	315	311	4	361	-46
2018 - Kings Road Primary School	C		401	0	418	-17	401	399	2	452	-51
2127 - Lawford Mead Primary School	C	Y	420	0	392	28	420	364	56	364	56
2118 - Maltese Road Primary School	A		210	0	49	161	210	187	23	187	23
5201 - Newlands Spring Primary School Academy Trust	A		406	60	406	0	406	384	22	443	-37
2114 - Parkwood Academy	A	Y	210	0	190	20	210	172	38	172	38
3770 - St Pius X Catholic Primary School	VA RC		210	0	208	2	210	203	7	203	7
Chelmsford Group 05 (Broomfield / Melbourne) Total			2,172	60	1,979	193	2,172	2,020	152	2,182	-10
Chelmsford Group 06 (Danbury / Bicknacre / East Hanningfield) Forecast Planning Group:											
2779 - Danbury Park Community Primary School	C		259	0	258	1	259	259	0	270	-11
3215 - East Hanningfield Church of England Primary School	VC CE		120	0	107	13	120	115	5	120	0
2799 - Priory Primary School, Bicknacre	C		210	0	186	24	210	169	41	169	41
3214 - St John's Church of England (Voluntary Controlled) Primary School, Danbury	VC CE		230	0	225	5	230	203	27	203	27
Chelmsford Group 06 (Danbury / Bicknacre / East Hanningfield) Total			819	0	776	43	819	746	73	762	57
Chelmsford Group 07 (South Woodham) Forecast Planning Group:											
5265 - Collingwood Primary School	F		315	0	214	101	315	205	110	205	110
5200 - Elmwood Primary School	F		442	0	402	40	442	441	1	442	0
3815 - St Joseph's Catholic Primary School, SWF	VA RC		208	0	188	20	208	185	23	185	23
3560 - St Mary's Church of England (Voluntary Aided) Primary School Woodham Ferrers	VA CE		105	0	67	38	105	52	53	52	53
3814 - Trinity St Mary's Church of England (Voluntary Aided) Primary School, South Woodham Ferr	VA CE		206	0	191	15	206	180	26	180	26
5213 - Woodville Primary School	A		420	0	412	8	420	410	10	410	10
Chelmsford Group 07 (South Woodham) Total			1,696	0	1,474	222	1,696	1,473	223	1,474	222
Chelmsford Group 08 (Writtle / Roxwell / Highwood) Forecast Planning Group:											
2500 - Highwood Primary School	C		70	47	34	36	70	44	26	44	26
3222 - Roxwell Church of England (Voluntary Controlled) Primary School	VC CE		105	0	100	5	105	92	13	92	13
2619 - Writtle Infant School	C		180	0	178	2	180	180	0	182	-2
2950 - Writtle Junior School	C		240	30	227	13	240	238	2	240	0
Chelmsford Group 08 (Writtle / Roxwell / Highwood) Total			595	77	539	56	595	554	41	558	37
Chelmsford Group 09 (Margaretting / Stock) Forecast Planning Group:											
3220 - Margaretting Church of England (Voluntary Controlled) Primary School	VC CE		68	0	64	4	68	51	17	51	17
3225 - Stock Church of England Primary School	VC CE		210	0	203	7	210	194	16	194	16
Chelmsford Group 09 (Margaretting / Stock) Total			278	0	267	11	278	245	33	245	33
Other - not grouped											
2659 - Boreham Primary School	C		225	19	225	0	225	223	2	260	-35
3224 - Downham Church of England (Voluntary Controlled) Primary School	VC CE		252	0	231	21	252	190	62	190	62
Chelmsford Total			14,237	604	13,418	819	14,533	13,503	1,030	14,371	162

Appendix 1a - Table 1: Primary school number on roll and forecasts

Appendix 1

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2015/16	Temporary places included within net capacity	Number on Roll May 2016	Surplus / Deficit 2015/16	Future Net Capacity	Forecast Number on Roll 2020/21	Forecast Surplus / Deficit 2020/21	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
Mid Essex Quadrant - Maldon District											
Maldon Group 01 (Tollesbury / Tolleshunt D'Arcy) Forecast Planning Group:											
2630 - Tollesbury School	C		225	0	210	15	225	217	8	224	1
3660 - Tolleshunt D'Arcy St Nicholas Church of England (Voluntary Aided) Primary School	VA CE		210	0	99	111	210	120	90	124	86
Maldon Group 01 (Tollesbury / Tolleshunt D'Arcy) Total			435	0	309	126	435	337	98	348	87
Maldon Group 02 (Maldon / Heybridge) Forecast Planning Group:											
3201 - All Saints Church of England (Voluntary Controlled) Primary School, Maldon	VC CE		323	0	329	-6	323	294	29	342	-19
5204 - Great Totham Primary School	F		420	0	432	-12	420	412	8	423	-3
2030 - Heybridge Primary School	A		367	0	234	133	367	212	155	356	11
2230 - Maldon Primary School	C		405	30	310	95	405	223	182	271	134
3811 - St Francis Catholic Primary School, Maldon	VA RC		210	0	205	5	210	174	36	174	36
2649 - Wentworth Primary School	C		420	0	417	3	420	403	17	451	-31
3235 - Woodham Walter Church of England (Voluntary Controlled) Primary School	VC CE		105	45	101	4	105	99	6	99	6
Maldon Group 02 (Maldon / Heybridge) Total			2,250	75	2,028	222	2,250	1,817	433	2,116	134
Maldon Group 03 (Burnham / Southminster) Forecast Planning Group:											
2310 - Burnham-on-Crouch Primary School	C		420	0	397	23	420	419	1	511	-91
2095 - Southminster Church of England Primary School	A CE		315	0	177	138	315	180	135	209	106
3450 - St Mary's Church of England (Voluntary Aided) Primary School, Burnham-on-Crouch	VA CE		210	30	199	11	210	203	7	203	7
Maldon Group 03 (Burnham / Southminster) Total			945	30	773	172	945	802	143	923	22
Maldon Group 04 (Maylandsea / Purleigh / Latchingdon / Cold Norton) Forecast Planning Group:											
2590 - Cold Norton Primary School	C		147	27	153	-6	147	148	-1	148	-1
3230 - Latchingdon CE Primary School	A CE		175	0	99	76	175	97	78	120	55
2994 - Maylandsea Primary School	A		315	0	277	38	315	264	51	264	51
2620 - Purleigh Community Primary School	A		205	0	212	-7	205	196	9	222	-17
Maldon Group 04 (Maylandsea / Purleigh / Latchingdon / Cold Norton) Total			842	27	741	101	842	705	137	754	88
Maldon Group 05 (Bradwell / Tillingham) Forecast Planning Group:											
2106 - St Cedd's Church of England Primary School, Bradwell	A CE		175	0	161	14	175	171	4	174	1
3232 - St Nicholas Church of England (Voluntary Controlled) Primary School, Tillingham	VC CE		139	0	116	23	139	125	14	130	9
Maldon Group 05 (Bradwell / Tillingham) Total			314	0	277	37	314	296	18	304	10
Maldon Total			4,786	132	4,128	658	4,786	3,957	829	4,445	341
Mid Essex Quadrant Total			32,154	1,190	29,463	2,691	32,599	29,261	3,338	31,111	1,488

Appendix 1a - Table 1: Primary school number on roll and forecasts

Appendix 1

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2015/16	Temporary places included within net capacity	Number on Roll May 2016	Surplus / Deficit 2015/16	Future Net Capacity	Forecast Number on Roll 2020/21	Forecast Surplus / Deficit 2020/21	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
North East Essex Quadrant - Colchester District											
Colchester Group 01 (Colchester north and rural northeast) Forecast Planning Group:											
3324 - The Bishop William Ward Church of England Primary School	VA CE		210	0	202	8	210	168	42	169	41
3018 - Boxted St Peter's Church of England Primary School	VC CE		210	0	181	29	210	192	18	193	17
2100 - Braiswick Primary School	A		420	0	72	348	420	330	90	330	90
5280 - Brinkley Grove Primary School	F		419	0	426	-7	419	401	18	401	18
2128 - Camulos Academy [open from 2016/17]	A		0	0	0	0	420	137	283	137	283
3022 - Dedham Church of England (Voluntary Controlled) Primary School	VC CE		209	30	202	7	209	183	26	187	22
2075 - Friars Grove Primary School	C		420	0	417	3	420	386	34	387	33
3029 - Heathlands Church of England (Voluntary Controlled) Primary School, West Bergholt	VC CE		410	0	400	10	410	392	18	394	16
2424 - Highwoods Community Primary School	A		420	8	420	0	420	402	18	402	18
2039 - Langham Primary School	C		112	0	100	12	112	84	28	84	28
2007 - Myland Community Primary School	C		330	5	331	-1	330	255	75	512	-182
2008 - North Primary School and Nursery	C	Y	417	0	422	-5	417	417	0	427	-10
3839 - Queen Boudica Primary School	C		420	0	404	16	420	412	8	432	-12
3003 - St John's Church of England (Voluntary Controlled) Primary School, Colchester	VC CE		240	30	243	-3	240	223	17	288	-48
Colchester Group 01 (Colchester north and rural northeast) Total			4,237	73	3,820	417	4,657	3,982	675	4,343	314
Colchester Group 02 (Stanway / rural northwest) Forecast Planning Group:											
3019 - Chappel Church of England (Controlled) Primary School	VC CE		105	16	100	5	105	106	-1	107	-2
3020 - Copford Church of England (Voluntary Controlled) Primary School	VC CE		207	117	211	-4	207	210	-3	212	-5
3024 - Fordham All Saints Church of England (Voluntary Controlled) Primary School	VC CE		122	4	135	-13	122	131	-9	131	-9
3025 - Great Tey Church of England (Voluntary Controlled) Primary School	VC CE		84	0	46	38	84	48	36	48	36
3021 - Holy Trinity Church of England Primary School, Eight Ash Green and Aldham	VC CE		140	0	123	17	140	134	6	134	6
3027 - St Andrew's Church of England (Voluntary Controlled) Primary School, Marks Tey	VC CE		210	0	188	22	210	173	37	177	33
2081 - Stanway Fiveways Primary School	C		315	0	317	-2	420	331	89	339	81
2041 - Stanway Primary School	C		280	110	281	-1	420	312	108	523	-103
Colchester Group 02 (Stanway / rural northwest) Total			1,463	247	1,401	62	1,708	1,445	263	1,671	37
Colchester Group 03 (Tiptree) Forecast Planning Group:											
2088 - Baynards Primary School	C		210	0	98	112	210	122	88	148	62
2032 - Messing Primary School	A		84	0	78	6	84	81	3	81	3
2074 - Milldene Primary School	C		210	0	180	30	210	151	59	152	58
3028 - Tiptree, St Luke's Church of England (Controlled) Primary School	VC CE		315	0	305	10	315	314	1	322	-7
2042 - Tiptree Heath Primary School	C		210	0	148	62	210	186	24	214	-4
Colchester Group 03 (Tiptree) Total			1,029	0	809	220	1,029	854	175	917	112

Appendix 1a - Table 1: Primary school number on roll and forecasts

Appendix 1

	School Type	Designated Nursery Class	Net Capacity 2015/16	Temporary places included within net capacity	Number on Roll May 2016	Surplus / Deficit 2015/16	Future Net Capacity	Forecast Number on Roll 2020/21	Forecast Surplus / Deficit 2020/21	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
Primary School by Forecast Planning Group											
Colchester Group 04 (Colchester rural southwest) Forecast Planning Group:											
3309 - Birch Church of England (Voluntary Aided) Primary School	VA CE		150	0	144	6	150	142	8	145	5
3026 - Layer-De-La-Haye Church of England (Voluntary Controlled) Primary School	VC CE		210	0	209	1	210	210	0	210	0
Colchester Group 04 (Colchester rural southwest) Total			360	0	353	7	360	352	8	355	5
Colchester Group 05 (Colchester southwest) Forecast Planning Group:											
2054 - Gosbecks Primary School	C		315	0	313	2	315	313	2	313	2
2003 - Hamilton Primary School	C		379	0	419	-40	379	492	-113	505	-126
2064 - Home Farm Primary School	C		210	0	214	-4	420	211	209	211	209
2006 - Lexden Primary School with Unit for Hearing Impaired Pupils and Nursery	C	Y	199	0	212	-13	199	210	-11	214	-15
2056 - Prettygate Infant School	C		180	0	180	0	180	180	0	180	0
2055 - Prettygate Junior School	C		240	0	255	-15	240	256	-16	256	-16
3321 - St Teresa's Catholic Primary School, Colchester	A RC		218	0	221	-3	218	218	0	218	0
Colchester Group 05 (Colchester southwest) Total			1,741	0	1,814	-73	1,951	1,880	71	1,897	54
Colchester Group 06 (Colchester east) Forecast Planning Group:											
2058 - Hazelmere Infant School and Nursery	C	Y	180	0	180	0	180	169	11	169	11
2057 - Hazelmere Junior School	C		240	0	207	33	240	243	-3	243	-3
3040 - Parsons Heath Church of England (Voluntary Controlled) Primary School	VC CE		210	0	208	2	210	210	0	210	0
2317 - Roach Vale Primary School	C		210	6	200	10	210	209	1	210	0
2107 - Unity Academy	A	Y	420	0	359	61	630	404	226	404	226
2111 - Willow Brook Primary and Nursery	A	Y	210	0	203	7	210	203	7	203	7
Colchester Group 06 (Colchester east) Total			1,470	6	1,357	113	1,680	1,438	242	1,439	241
Colchester Group 07 (Wivenhoe) Forecast Planning Group:											
2069 - Broomgrove Infant School	C		180	0	174	6	180	190	-10	192	-12
2073 - Broomgrove Junior School	C		233	0	236	-3	233	247	-14	249	-16
5221 - Millfields Primary School	F		210	0	212	-2	210	220	-10	220	-10
Colchester Group 07 (Wivenhoe) Total			623	0	622	1	623	657	-34	661	-38
Colchester Group 08 (Colchester south and southeast) Forecast Planning Group:											
2132 - Cherry Tree Primary School	A		206	0	165	41	206	195	11	195	11
2131 - Icen Academy	A		240	0	181	59	240	225	15	225	15
3001 - Kendall Church of England Primary School	VC CE		210	0	209	1	210	211	-1	237	-27
2017 - King's Ford Infant School and Nursery	C	Y	180	0	169	11	180	180	0	180	0
2053 - Monkwick Infant School and Nursery	A	Y	180	0	237	-57	270	270	0	271	-1
2104 - Monkwick Junior School	A		300	0	202	98	360	333	27	335	25
2063 - Montgomery Infant School and Nursery, Colchester	C	Y	270	0	244	26	270	270	0	270	0
2062 - Montgomery Junior School, Colchester	C		324	0	231	93	360	360	0	360	0
2010 - Old Heath Community Primary School	C		199	0	210	-11	199	210	-11	210	-11
2002 - St George's Infant School and Nursery	C	Y	264	60	269	-5	264	298	-34	304	-40
2001 - St George's New Town Junior School	C		356	0	347	9	356	359	-3	367	-11
3301 - St James' CE (VA) Primary School, Colchester [2149 -Academy from October 2016]	VA CE		420	0	393	27	420	468	-48	475	-55
2011 - St John's Green Primary School	C		510	0	392	118	630	630	0	795	-165
2297 - St Michael's Primary School and Nursery, Colchester	C	Y	210	30	186	24	420	260	160	260	160
3824 - St Thomas More's Catholic Primary School, Colchester	A RC		210	0	211	-1	210	210	0	210	0
Colchester Group 08 (Colchester south and southeast) Total			4,079	90	3,646	433	4,595	4,479	116	4,694	-99

Appendix 1a - Table 1: Primary school number on roll and forecasts

Appendix 1

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2015/16	Temporary places included within net capacity	Number on Roll May 2016	Surplus / Deficit 2015/16	Future Net Capacity	Forecast Number on Roll 2020/21	Forecast Surplus / Deficit 2020/21	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
Colchester Group 09 (Colchester rural south) Forecast Planning Group:											
3310 - Fingringhoe Church of England (Voluntary Aided) Primary School	VA CE		101	0	90	11	101	92	9	93	8
2038 - Langenhoe Community Primary and Pre School	C		142	0	147	-5	142	154	-12	155	-13
5271 - Mersea Island School	F		435	0	438	-3	435	373	62	375	60
3023 - St Lawrence Church of England Primary School, Rowhedge	VC CE		204	0	194	10	204	203	1	242	-38
Colchester Group 09 (Colchester rural south) Total			882	0	869	13	882	822	60	865	17
Colchester Total			15,884	416	14,691	1,193	17,485	15,909	1,576	16,842	643

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North East Essex Quadrant - Tendring District											
Tendring Group 01 (Little Clacton / Tendring / Thorpe / Weeley) Forecast Planning Group:											
5274 - Engaines Primary School	F		266	0	278	-12	266	264	2	288	-22
5208 - Rolph Church of England (Voluntary Aided) Primary School	A CE		210	0	218	-8	210	202	8	223	-13
2096 - Weeley St Andrew's CoFE Primary School	A CE		206	0	217	-11	206	206	0	226	-20
2050 - Tendring Primary School	C		140	0	139	1	140	137	3	137	3
Tendring Group 01 (Little Clacton / Tendring / Thorpe / Weeley) Total			822	0	852	-30	822	809	13	874	-52
Tendring Group 02 (Clacton) Forecast Planning Group:											
2026 - Alton Park Junior School	A		460	0	452	8	460	477	-17	480	-20
2085 - Burrsville Infant Academy	A		180	0	213	-33	180	180	0	198	-18
2025 - Cann Hall Primary School	A		420	0	451	-31	420	452	-32	467	-47
2071 - Frobisher Pri. & Nursery School [2139 -Sir Martin Frobisher Academy from 2016/17]	C	Y	299	60	289	10	299	315	-16	332	-33
2097 - Great Clacton Church of England Junior School	A CE		240	0	248	-8	240	302	-62	326	-86
5216 - Holland Haven Primary School	F		327	0	323	4	327	316	11	317	10
5215 - Holland Park Primary School	A		420	73	424	-4	420	423	-3	442	-22
2027 - Oakwood Infant & Nursery School	C	Y	360	0	362	-2	360	354	6	356	4
2067 - Ravens Academy	A	Y	236	0	325	-89	420	346	74	346	74
2060 - St Clare's Catholic Primary School	A RC		315	0	310	5	315	315	0	315	0
2137 - St Osyth Church of England Primary School	A CE		300	0	305	-5	300	305	-5	339	-39
2022 - White Hall Academy	A	Y	630	0	626	4	630	661	-31	666	-36
Tendring Group 02 (Clacton) Total			4,187	133	4,328	-141	4,371	4,446	-75	4,584	-213
Tendring Group 03 (Brightlingsea / Elmstead) Forecast Planning Group:											
2043 - Alresford Primary School	C		143	0	128	15	143	142	1	182	-39
2068 - Brightlingsea Infant School	C		270	0	253	17	270	265	5	283	-13
2072 - Brightlingsea Junior School	C		360	30	333	27	360	374	-14	398	-38
5220 - Elmstead Primary School	F		208	0	219	-11	208	211	-3	229	-21
2045 - Great Bentley Primary School	C		210	0	211	-1	210	207	3	257	-47
3032 - St George's Church of England Primary School, Great Bromley	VC CE		119	0	119	0	119	118	1	118	1
Tendring Group 03 (Brightlingsea / Elmstead) Total			1,310	30	1,263	47	1,310	1,317	-7	1,467	-157
Tendring Group 04 (Frinton / Walton) Forecast Planning Group:											
2028 - Frinton-on-Sea Primary School	C		210	0	210	0	210	203	7	217	-7
2012 - Hamford Primary Academy	A		280	0	300	-20	280	282	-2	314	-34
2084 - Kirby Primary Academy	A		210	30	197	13	210	199	11	203	7
5260 - Walton-on-the-Naze Primary School	F		256	0	241	15	256	222	34	246	10
Tendring Group 04 (Frinton / Walton) Total			956	30	948	8	956	906	50	980	-24

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Tendring Group 05 (Harwich and surrounds) Forecast Planning Group:											
3822 - All Saints' Church of England (Voluntary Aided) Primary School, Dovercourt	VA CE		204	0	188	16	204	199	5	199	5
3314 - All Saints Church of England (Voluntary Aided) Primary School, Great Oakley	VA CE		102	0	88	14	102	76	26	87	15
5261 - Chase Lane Primary School and Nursery	C	Y	420	0	419	1	420	418	2	434	-14
2414 - Harwich Community Primary School and Nursery	C	Y	238	0	217	21	238	207	31	222	16
2059 - The Mayflower Primary School	C		350	0	328	22	350	339	11	339	11
2374 - Spring Meadow Primary School	C		350	0	259	91	350	299	51	323	27
3302 - St Joseph's Catholic Primary School, Harwich	VA RC		119	0	113	6	119	118	1	118	1
3251 - Two Village Church of England (Voluntary Controlled) Primary School	VC CE		210	0	197	13	210	202	8	241	-31
2051 - Wix and Wrabness Primary School	C		119	0	110	9	119	108	11	118	1
Tendring Group 05 (Harwich and surrounds) Total			2,112	0	1,919	193	2,112	1,966	146	2,081	31
Tendring Group 06 (Manningtree and surrounds) Forecast Planning Group:											
3030 - Ardleigh St Mary's Church of England (Voluntary Controlled) Primary School	VC CE		105	19	113	-8	105	109	-4	119	-14
2044 - Bradfield Primary School	C		120	0	92	28	120	94	26	97	23
2090 - Highfields Primary School	C		315	0	315	0	315	306	9	343	-28
5257 - Lawford Church of England (Voluntary Aided) Primary School	VA CE		210	0	207	3	210	191	19	245	-35
2123 - Mistley Norman Church of England Primary School	A CE		105	0	74	31	105	70	35	116	-11
Tendring Group 06 (Manningtree and surrounds) Total			855	19	801	54	855	770	85	920	-65
Tendring Total			10,242	212	10,111	131	10,426	10,214	212	10,906	-480
North East Essex Quadrant Total			26,126	628	24,802	1,324	27,911	26,123	1,788	27,748	163

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South Essex Quadrant - Basildon District											
Basildon Group 01 (Billericay) Forecast Planning Group:											
2015 - Brightside Primary School	C		450	90	452	-2	450	460	-10	460	-10
5236 - Buttsbury Infant School	F		360	90	362	-2	360	360	0	360	0
5238 - Buttsbury Junior School	A		496	0	494	2	496	481	15	481	15
2541 - Quilters Infant School	F		174	0	181	-7	174	181	-7	183	-9
2181 - Quilters Junior School	F		256	0	255	1	256	268	-12	270	-14
2911 - South Green Infant and Nursery School	F	Y	180	0	180	0	180	191	-11	191	-11
2681 - South Green Junior School	F		240	0	238	2	240	255	-15	255	-15
3471 - St Peter's Catholic Primary School	VA RC		420	0	425	-5	420	421	-1	421	-1
2671 - Sunnymede Infant School	F		210	0	193	17	210	188	22	188	22
2601 - Sunnymede Junior School	F		278	0	261	17	278	268	10	268	10
Basildon Group 01 (Billericay) Total			3,064	180	3,041	23	3,064	3,073	-9	3,077	-13
Basildon Group 02 (Wickford / Runwell) Forecast Planning Group:											
3257 - Abacus Primary School	C		315	0	311	4	420	381	39	389	31
2005 - Grange Primary School	C		315	0	312	3	315	315	0	315	0
2548 - Hilltop Infant School	C		225	0	221	4	225	221	4	223	2
2891 - Hilltop Junior School	A		360	0	305	55	360	325	35	328	32
5202 - North Crescent Primary School	F		265	0	215	50	265	189	76	216	49
2004 - Oakfield Primary School	C		420	0	414	6	420	419	1	427	-7
2901 - Runwell Community Primary School	A		210	0	228	-18	420	313	107	449	-29
3101 - The Wickford Church of England School	A CE		135	0	127	8	135	134	1	134	1
2281 - The Wickford Infant School	C		180	0	179	1	180	180	0	181	-1
2271 - Wickford Junior School	C		384	0	385	-1	384	384	0	385	-1
Basildon Group 02 (Wickford / Runwell) Total			2,809	0	2,697	112	3,124	2,861	263	3,047	77
Basildon Group 03 (Basildon central) Forecast Planning Group:											
3255 - Bardfield Primary and Nursery School [Academy from September 2016]	C	Y	402	0	360	42	402	418	-16	418	-16
3253 - Cherry Tree Primary School, Basildon	C	Y	420	0	373	47	420	420	0	420	0
2591 - Fairhouse Community Infant School	C		180	0	180	0	180	192	-12	194	-14
2581 - Fairhouse Community Junior School [Fairhouse Community Primary from 2016/17]	C		240	0	234	6	240	248	-8	250	-10
2621 - Ghyllgrove Community Infant School	C	Y	180	0	175	5	270	270	0	278	-8
2611 - Ghyllgrove Community Junior School	C		240	0	221	19	360	270	90	281	79
2481 - Greensted Infant School and Nursery	C	Y	180	30	179	1	180	180	0	180	0
2023 - Greensted Junior School	A		240	0	240	0	240	241	-1	241	-1
5228 - The Kingswood Primary School	F	Y	420	30	418	2	420	419	1	447	-27
2686 - Ryedene Community Primary School [2147 - Academy from 2016/17]	C	Y	210	30	205	5	210	209	1	209	1
2091 - St Teresa's Catholic Primary School, Basildon	A RC		210	0	187	23	210	210	0	210	0
2261 - Vange Primary School and Nursery	C	Y	105	0	102	3	105	105	0	105	0
2301 - Whitmore Primary School [2146 - (Academy) from October 2016]	C	Y	480	0	472	8	630	598	32	674	-44
2014 - The Willows Primary School [Academy from October 2016]	C	Y	525	0	476	49	525	575	-50	575	-50
Basildon Group 03 (Basildon central) Total			4,032	90	3,822	210	4,392	4,355	37	4,482	-90

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Basildon Group 04 (Laindon / Langdon Hills) Forecast Planning Group:											
2598 - Great Berry Primary School	A		420	0	423	-3	420	421	-1	427	-7
2781 - Janet Duke Primary School	C		630	0	614	16	630	657	-27	692	-62
2191 - Laindon Park Primary School	C	Y	140	0	129	11	140	139	1	139	1
2578 - Lee Chapel Primary School	A		630	0	577	53	840	792	48	831	9
3781 - Lincewood Primary School	C		420	0	414	6	420	419	1	419	1
3252 - Merrylands Primary School [Academy from October 2016]	C		494	60	498	-4	494	444	50	456	38
2616 - Millhouse Infant School and Nursery	C	Y	270	0	268	2	270	270	0	284	-14
2606 - Millhouse Junior School [Millhouse Primary from 2016/17]	C		360	0	315	45	360	358	2	377	-17
2568 - Noak Bridge Primary School	C		210	10	203	7	210	209	1	209	1
3782 - The Phoenix Primary School [2148 - Phoenix P Academy from 2016/17]	C	Y	420	0	373	47	630	572	58	590	40
3451 - St Anne Line Catholic Infant School	VA RC		180	0	181	-1	180	180	0	180	0
3431 - St Anne Line Catholic Junior School	VA RC		240	0	248	-8	240	256	-16	256	-16
Basildon Group 04 (Laindon / Langdon Hills) Total			4,414	70	4,243	171	4,834	4,717	117	4,860	-26
Basildon Group 05 (Pitsea / Bowers Gifford) Forecast Planning Group:											
2024 - Briscoe Primary School and Nursery	A	Y	315	0	255	60	315	289	26	289	26
2798 - Eversley Primary School	C		420	24	418	2	420	416	4	416	4
3825 - Felmore Primary School	C		435	0	406	29	420	418	2	418	2
2231 - Maple Grove Primary School	C		315	5	308	7	315	313	2	322	-7
2786 - Northlands Primary and Nursery [2145 - Northlands P&N Academy from 2016/17]	C	Y	525	0	487	38	525	521	4	521	4
3401 - St Margaret's CE (VA) Primary School, Bowers Gifford [Academy from Oct 2016]	VA CE		210	0	197	13	210	186	24	186	24
Basildon Group 05 (Pitsea / Bowers Gifford) Total			2,220	29	2,071	149	2,205	2,143	62	2,152	53
Other - not grouped											
2251 - Crays Hill Primary School	C		105	0	57	48	105	52	53	52	53
Basildon Total			16,644	369	15,931	713	17,724	17,201	523	17,670	54

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South Essex Quadrant - Brentwood District											
Brentwood Group 01 (Brentwood Town) Forecast Planning Group:											
3402 - Bentley St Paul's Church of England (Voluntary Aided) Primary School	VA CE		210	0	208	2	210	208	2	208	2
2838 - Hogarth Primary School	C		240	0	227	13	420	311	109	314	106
2013 - Holly Trees Primary School	C		420	0	413	7	420	455	-35	499	-79
5218 - Hutton All Saints' Church of England Primary School	A CE		231	0	225	6	231	232	-1	232	-1
3422 - Ingrave Johnstone Church of England (Voluntary Aided) Primary School	VA CE		218	18	218	0	218	218	0	218	0
2105 - Larchwood Primary School	A		420	0	223	197	420	372	48	373	47
2588 - Long Ridings Primary School	C		420	0	418	2	420	417	3	439	-19
3452 - Shenfield St Mary's Church of England Primary School	A CE		392	14	419	-27	392	421	-29	421	-29
5253 - St Helen's Catholic Junior School Academy	A RC		369	0	355	14	369	367	2	367	2
5267 - St Helen's Catholic Infant School	VA RC		270	0	268	2	270	270	0	270	0
3612 - St Joseph the Worker Catholic Primary School	VA RC		210	0	209	1	210	210	0	210	0
3462 - St Peter's Church of England (Voluntary Aided) Primary School, South Weald	VA CE		315	0	323	-8	315	336	-21	339	-24
3622 - St Thomas of Canterbury Church of England (Aided) Infant School, Brentwood	VA CE		225	0	225	0	225	225	0	225	0
3592 - St Thomas of Canterbury Church of England (Aided) Junior School, Brentwood	VA CE		300	0	306	-6	300	304	-4	304	-4
2919 - Warley Primary School	C		218	0	217	1	218	241	-23	247	-29
2918 - Willowbrook Primary School	C		210	0	207	3	210	232	-22	243	-33
Brentwood Group 01 (Brentwood Town) Total			4,668	32	4,461	207	4,848	4,819	29	4,909	-61
Brentwood Group 02 (Ingatestone / Mountnessing) Forecast Planning Group:											
3780 - Ingatestone and Fryerning Church of England (Voluntary Aided) Junior School	VA CE		192	0	189	3	192	190	2	194	-2
2599 - Ingatestone Infant School	C		135	0	136	-1	135	133	2	136	-1
3221 - Mountnessing Church of England (Voluntary Controlled) Primary School	VC CE		105	15	105	0	105	95	10	95	10
Brentwood Group 02 (Ingatestone / Mountnessing) Total			432	15	430	2	432	418	14	425	7
Brentwood Group 03 (Doddinghurst / Kelvedon Hatch) Forecast Planning Group:											
2640 - Blackmore Primary School	C		175	25	163	12	175	169	6	169	6
3237 - Doddinghurst Church of England (Voluntary Controlled) Junior School	VC CE		240	0	215	25	240	217	23	217	23
2729 - Doddinghurst Infant School	C		188	0	164	24	188	200	-12	200	-12
2680 - Kelvedon Hatch Community Primary School	C		210	0	176	34	210	172	38	175	35
Brentwood Group 03 (Doddinghurst / Kelvedon Hatch) Total			813	25	718	95	813	758	55	761	52
Other - not grouped											
2624 - West Horndon Primary School	C		105	0	126	-21	105	131	-26	138	-33
Brentwood Total			6,018	72	5,735	283	6,198	6,126	72	6,233	-35

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South Essex Quadrant - Castle Point District											
Castle Point Group 01 (Canvey Island) Forecast Planning Group:											
2751 - Canvey Island Infant School	C		180	0	179	1	180	180	0	187	-7
2311 - Canvey Junior School	C		256	0	241	15	256	240	16	250	6
2113 - Leigh Beck Infant School and Nursery	A	Y	270	0	268	2	270	260	10	267	3
2981 - Leigh Beck Junior School	C		360	0	345	15	360	355	5	365	-5
2557 - Lubbins Park Community Primary School [2143 - (Academy) from October 2016]	C	Y	210	30	208	2	210	206	4	223	-13
3834 - Northwick Park Primary School	A	Y	432	0	453	-21	630	450	180	467	163
3411 - St Joseph's Catholic Primary School, Canvey Island	VA RC		210	0	211	-1	210	206	4	206	4
5224 - St Katherine's Church of England Primary School	F CE	Y	210	0	211	-1	210	209	1	209	1
2998 - William Read Primary School	C		446	60	422	24	446	406	40	409	37
2129 - Winter Gardens Academy	A	Y	420	0	405	15	420	418	2	435	-15
Castle Point Group 01 (Canvey Island) Total			2,994	90	2,943	51	3,192	2,930	262	3,018	174
Castle Point Group 02 (Thundersley) Forecast Planning Group:											
2696 - Kingston Primary School	A		210	0	208	2	210	209	1	210	0
2109 - Montgomerie Primary School	A		210	0	202	8	210	179	31	180	30
5243 - The Robert Drake Primary School	A		315	0	313	2	315	314	1	315	0
3835 - Thundersley Primary School	A		420	0	408	12	420	399	21	405	15
2136 - Woodham Ley Primary School	A		210	0	209	1	210	210	0	212	-2
Castle Point Group 02 (Thundersley) Total			1,365	0	1,340	25	1,365	1,311	54	1,322	43
Castle Point Group 03 (Hadleigh) Forecast Planning Group:											
5254 - Hadleigh Infant and Nursery School	A	Y	270	0	243	27	270	251	19	254	16
5251 - Hadleigh Junior School	A		360	0	317	43	360	344	16	348	12
2915 - Westwood Academy	A		262	0	208	54	262	205	57	232	30
Castle Point Group 03 (Hadleigh) Total			892	0	768	124	892	800	92	834	58
Castle Point Group 04 (Benfleet) Forecast Planning Group:											
3441 - Holy Family Catholic Primary School, Benfleet	VA RC		210	0	204	6	210	210	0	210	0
5211 - Jotmans Hall Primary School	A		288	0	296	-8	288	313	-25	318	-30
2971 - Kents Hill Infant Academy	A		270	0	270	0	270	270	0	274	-4
2811 - Kents Hill Junior School	A		360	0	361	-1	360	355	5	360	0
5222 - South Benfleet Primary School	A		420	0	416	4	420	420	0	424	-4
Castle Point Group 04 (Benfleet) Total			1,548	0	1,547	1	1,548	1,568	-20	1,586	-38
Castle Point Total			6,799	90	6,598	201	6,997	6,609	388	6,760	237

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South Essex Quadrant - Rochford District											
Rochford Group 01 (Rayleigh) Forecast Planning Group:											
2656 - Down Hall Primary School	C		315	0	287	28	315	225	90	226	89
2821 - Edward Francis Primary School	C		420	0	421	-1	420	405	15	428	-8
2551 - Glebe Primary School	C	Y	459	0	440	19	459	384	75	454	5
3833 - Grove Wood Primary School	A U		630	0	635	-5	630	615	15	615	15
3461 - Our Lady of Ransom Catholic Primary School	VA RC		420	0	410	10	420	338	82	338	82
2999 - Rayleigh Primary School	A	Y	420	0	420	0	420	406	14	411	9
3102 - St Nicholas' Church of England (Voluntary Controlled) Primary School, Rayleigh	VC CE		140	0	145	-5	140	138	2	138	2
5262 - Wyburns Primary School	F		240	0	225	15	210	121	89	122	88
Rochford Group 01 (Rayleigh) Total			3,044	0	2,983	61	3,014	2,632	382	2,732	282
Rochford Group 02 (Rochford) Forecast Planning Group:											
2521 - Holt Farm Infant School	C		270	0	248	22	270	221	49	234	36
2108 - Holt Farm Junior School	A		360	60	273	87	360	295	65	313	47
5275 - Rochford Primary & Nursery School	A	Y	210	0	210	0	210	209	1	275	-65
3467 - St Teresa's Catholic Primary School, Hawkwell	VA RC		210	0	211	-1	210	211	-1	211	-1
2119 - Stambridge Primary Academy	A		84	0	42	42	84	69	15	69	15
2666 - Waterman Primary Academy	A		105	15	98	7	105	105	0	105	0
Rochford Group 02 (Rochford) Total			1,239	75	1,082	157	1,239	1,110	129	1,207	32
Rochford Group 03 (Hockley) Forecast Planning Group:											
5235 - Ashingdon Primary Academy	A		200	0	213	-13	200	206	-6	206	-6
5247 - Hockley Primary School	F		306	0	312	-6	306	307	-1	322	-16
5233 - Plumberow Primary School	A		650	0	646	4	650	625	25	625	25
5232 - Westerings Primary Academy	A		224	0	268	-44	224	350	-126	364	-140
Rochford Group 03 (Hockley) Total			1,380	0	1,439	-59	1,380	1,488	-108	1,517	-137
Rochford Group 04 (Barling / Gt Wakering) Forecast Planning Group:											
2361 - Barling Magna Community Primary School	C		175	0	150	25	175	128	47	129	46
2130 - Great Wakering Primary School	C		420	8	413	7	420	411	9	440	-20
Rochford Group 04 (Barling / Gt Wakering) Total			595	8	563	32	595	539	56	569	26
Other - not grouped											
3103 - Canewdon Endowed Church of England (Voluntary Controlled) Primary School	VC CE		157	0	102	55	157	101	56	101	56
3840 - Riverside Primary School	C		454	0	274	180	454	291	163	320	134
Rochford Total			6,869	83	6,443	426	6,839	6,161	678	6,446	393
South Essex Quadrant Total			36,330	614	34,707	1,623	37,758	36,097	1,661	37,109	649

Appendix 1a - Table 1: Primary school number on roll and forecasts

Appendix 1

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2015/16	Temporary places included within net capacity	Number on Roll May 2016	Surplus / Deficit 2015/16	Future Net Capacity	Forecast Number on Roll 2020/21	Forecast Surplus / Deficit 2020/21	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
West Essex Quadrant - Epping Forest District											
Epping Forest Group 01 (Ongar) Forecast Planning Group:											
2685 - Chipping Ongar Primary School	C		210	0	193	17	210	208	2	208	2
3238 - Dr Walker's Church of England (Voluntary Controlled) Primary School, Fyfield	VC CE		161	41	121	40	161	107	54	107	54
2660 - High Ongar Primary School	C		140	20	151	-11	140	132	8	132	8
3239 - Matching Green Church of England (Voluntary Controlled) Primary School	VC CE		85	0	91	-6	85	90	-5	90	-5
3670 - Moreton Church of England (Voluntary Aided) Primary School	VA CE		205	0	171	34	205	207	-2	207	-2
2840 - Shelley Primary School [Ongar Primary School from 2016/17]	C		175	0	109	66	175	107	68	132	43
Epping Forest Group 01 (Ongar) Total			976	61	836	140	976	851	125	876	100
Epping Forest Group 02 (Epping) Forecast Planning Group:											
3123 - Coopersale and Theydon Garnon Church of England (Voluntary Controlled) Primary School	VC CE		210	6	199	11	230	220	10	220	10
3837 - Epping Primary School	C		420	0	402	18	420	425	-5	435	-15
3125 - Epping Upland Church of England Primary School	VC CE		210	30	172	38	210	205	5	205	5
2823 - Ivy Chimneys Primary School	C		315	0	296	19	315	317	-2	320	-5
5241 - St Andrew's Church of England (Voluntary Aided) Primary School, North Weald	VA CE		297	0	263	34	420	321	99	327	93
Epping Forest Group 02 (Epping) Total			1,452	36	1,332	120	1,595	1,488	107	1,507	88
Epping Forest Group 03 (Waltham Abbey) Forecast Planning Group:											
3124 - High Beech Church of England (Voluntary Controlled) Primary School	VC CE		105	0	103	2	105	104	1	108	-3
3256 - Hillhouse Church of England (Voluntary Controlled) Primary School	VC CE		315	0	247	68	315	284	31	284	31
5239 - The Leverton Infant and Nursery School	F	Y	180	14	172	8	180	177	3	177	3
5242 - The Leverton Junior School [Leverton Primary from 2016/17]	F		240	0	237	3	240	226	14	226	14
5270 - Upshire Primary Foundation School	F		210	0	203	7	240	235	5	255	-15
5246 - Waltham Holy Cross Primary School	F		630	0	586	44	630	620	10	625	5
Epping Forest Group 03 (Waltham Abbey) Total			1,680	14	1,548	132	1,710	1,646	64	1,675	35
Epping Forest Group 04 (Buckhurst Hill / Loughton South) Forecast Planning Group:											
2973 - Buckhurst Hill Community Primary School	C		420	0	388	32	420	418	2	420	0
3122 - St John's Church of England (Voluntary Controlled) Primary School, Buckhurst Hill	VC CE		435	0	400	35	420	409	11	409	11
2503 - White Bridge Primary School	C		459	9	436	23	630	414	216	414	216
Epping Forest Group 04 (Buckhurst Hill / Loughton South) Total			1,314	9	1,224	90	1,470	1,241	229	1,243	227
Epping Forest Group 05 (Chigwell / Lambourne) Forecast Planning Group:											
2125 - Chigwell Primary Academy	A		270	0	243	27	270	272	-2	300	-30
2323 - Chigwell Row Infant School	C		81	23	70	11	81	77	4	77	4
2690 - Lambourne Primary School	C		218	38	219	-1	218	216	2	216	2
2707 - Limes Farm Infant School and Nursery	C	Y	166	30	161	5	166	172	-6	173	-7
2647 - Limes Farm Junior School	C		240	0	168	72	240	235	5	236	4
2700 - Stapleford Abbots Primary School	C		157	67	154	3	157	143	14	143	14
Epping Forest Group 05 (Chigwell / Lambourne) Total			1,132	158	1,015	117	1,132	1,115	17	1,145	-13

Appendix 1a - Table 1: Primary school number on roll and forecasts

Appendix 1

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2015/16	Temporary places included within net capacity	Number on Roll May 2016	Surplus / Deficit 2015/16	Future Net Capacity	Forecast Number on Roll 2020/21	Forecast Surplus / Deficit 2020/21	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
Epping Forest Group o6 (Loughton) Forecast Planning Group:											
2483 - The Alderton Infant School	C		270	0	219	51	270	238	32	238	32
2473 - The Alderton Junior School	C		324	0	254	70	360	334	26	334	26
2655 - Hereward Primary School	C	Y	420	0	374	46	420	418	2	424	-4
5255 - St John Fisher Catholic Primary School	VA RC		420	0	399	21	420	369	51	369	51
3841 - Staples Road Primary School	C		628	0	552	76	628	629	-1	631	-3
2873 - Theydon Bois Primary School	C		315	0	312	3	315	306	9	306	9
5269 - Thomas Willingale Primary School and Nursery	F	Y	420	0	401	19	420	386	34	403	17
Epping Forest Group o6 (Loughton) Total			2,797	0	2,511	286	2,833	2,680	153	2,705	128
Other - not grouped											
2733 - Nazeing Primary School	C		300	60	262	38	300	265	35	272	28
2035 - Roydon Primary School	A		210	60	202	8	210	206	4	212	-2
Epping Forest Total			9,861	398	8,930	931	10,226	9,492	734	9,635	591

Appendix 1a - Table 1: Primary school number on roll and forecasts

Appendix 1

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2015/16	Temporary places included within net capacity	Number on Roll May 2016	Surplus / Deficit 2015/16	Future Net Capacity	Forecast Number on Roll 2020/21	Forecast Surplus / Deficit 2020/21	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
West Essex Quadrant - Harlow District											
Harlow Group 01 (Potter Street / Old Harlow / Church Langley) Forecast Planning Group:											
2082 - Church Langley Community Primary School	C		510	0	501	9	510	484	26	484	26
3501 - Churchgate Church of England (Voluntary Aided) Primary School, Harlow	VA CE		210	0	194	16	210	206	4	210	0
3128 - Fawbert and Barnard (UNDL) Primary School	VC		210	90	209	1	210	211	-1	212	-2
2983 - Harlowbury Primary School	C		210	30	196	14	210	206	4	538	-328
3250 - The Henry Moore Primary School	A		570	150	565	5	570	558	12	558	12
New School - New Hall Farm [open from 2018/19]			0	0	0	0	420	0	420	0	420
2079 - Potter Street Academy	A		210	0	249	-39	210	288	-78	293	-83
Harlow Group 01 (Potter Street / Old Harlow / Church Langley) Total			1,920	270	1,914	6	2,340	1,953	387	2,295	45
Harlow Group 02 (Latton Bush / Tye Green) Forecast Planning Group:											
2116 - Abbotsweld Primary School	A		315	0	304	11	315	348	-33	348	-33
5278 - Holy Cross Catholic Primary Academy, Harlow	A RC		436	0	342	94	436	420	16	420	16
2117 - Latton Green Primary School	A		210	0	205	5	210	203	7	203	7
2785 - Pear Tree Mead Primary and Nursery School	A	Y	315	0	343	-28	420	419	1	419	1
2092 - Purford Green Primary School	A		210	0	209	1	210	211	-1	211	-1
3133 - William Martin Church of England (Voluntary Controlled) Infant and Nursery School, Harlow	VC CE	Y	180	0	178	2	180	180	0	180	0
3132 - William Martin Church of England (Voluntary Controlled) Junior School, Harlow	VC CE		240	30	237	3	240	240	0	240	0
Harlow Group 02 (Latton Bush / Tye Green) Total			1,906	30	1,818	88	2,011	2,021	-10	2,021	-10
Harlow Group 03 (Mark Hall / Netteswell) Forecast Planning Group:											
2094 - Cooks Spinney Primary School	A	Y	464	0	442	22	464	418	46	418	46
2833 - The Downs Primary School and Nursery	F	Y	420	0	326	94	420	418	2	427	-7
2033 - Freshwaters Primary Academy	A	Y	299	60	295	4	299	311	-12	312	-13
5234 - St Alban's Catholic Academy	A RC		210	0	209	1	210	212	-2	212	-2
2665 - Tany's Dell Community Primary School	C	Y	420	0	356	64	420	409	11	415	5
Harlow Group 03 (Mark Hall / Netteswell) Total			1,813	60	1,628	185	1,813	1,768	45	1,784	29
Harlow Group 04 (Great Parndon) Forecast Planning Group:											
2853 - Jerounds Community Primary School	C		420	0	402	18	420	409	11	409	11
5205 - Katherines Primary School	F	Y	315	0	298	17	315	301	14	301	14
2046 - St Luke's Catholic Primary School	A RC		210	0	197	13	210	204	6	204	6
Harlow Group 04 (Great Parndon) Total			945	0	897	48	945	914	31	914	31
Harlow Group 05 (Kingsmoor / Stewards) Forecast Planning Group:											
2031 - Kingsmoor Academy	A		210	0	191	19	420	274	146	274	146
2115 - Longwood Primary Academy	A	Y	300	0	237	63	420	245	175	257	163
2625 - Milwards Primary School and Nursery	F	Y	210	30	201	9	210	205	5	207	3
2121 - St James' Church of England Primary School, Harlow	A CE		210	0	205	5	210	207	3	207	3
2110 - Water Lane Primary School	A		189	0	185	4	189	196	-7	196	-7
Harlow Group 05 (Kingsmoor / Stewards) Total			1,119	30	1,019	100	1,449	1,127	322	1,141	308
Harlow Group 06 (Hare Street / Little Parndon) Forecast Planning Group:											
3254 - Hare Street Community Primary School and Nursery	C	Y	420	30	420	0	420	420	0	420	0
2093 - Little Parndon Primary School	A		420	0	434	-14	420	423	-3	461	-41
2099 - Pemberley Academy	A		210	0	72	138	210	217	-7	217	-7
Harlow Group 06 (Hare Street / Little Parndon) Total			1,050	30	926	124	1,050	1,060	-10	1,098	-48
Harlow Total			8,753	420	8,202	551	9,608	8,843	765	9,253	355

Appendix 1a - Table 1: Primary school number on roll and forecasts

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2015/16	Temporary places included within net capacity	Number on Roll May 2016	Surplus / Deficit 2015/16	Future Net Capacity	Forecast Number on Roll 2020/21	Forecast Surplus / Deficit 2020/21	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
West Essex Quadrant - Uttlesford District											
Uttlesford Group 01 (Sampfords / Thaxted / Wimbish) Forecast Planning Group:											
3243 - Debden Church of England (Voluntary Controlled) Primary School	VC CE		161	14	122	39	161	141	20	141	20
2730 - Great Sampford Community Primary School	C		105	0	109	-4	105	106	-1	106	-1
3730 - Radwinter Church of England Primary School	VA CE		105	0	127	-22	105	109	-4	123	-18
5248 - Thaxted Primary School	F		266	0	243	23	266	253	13	287	-21
2770 - Wimbish Primary School	C		89	0	65	24	105	101	4	104	1
Uttlesford Group 01 (Sampfords / Thaxted / Wimbish) Total			726	14	666	60	742	710	32	761	-19
Uttlesford Group 02 (Saffron Walden) Forecast Planning Group:											
2717 - Katherine Semar Infant School	A		180	0	180	0	180	180	0	180	0
2687 - Katherine Semar Junior School	A		260	0	256	4	240	249	-9	249	-9
5263 - R A Butler Infant School	A		225	0	255	-30	270	246	24	299	-29
5264 - R A Butler Junior School	A		300	0	302	-2	360	344	16	415	-55
3430 - St Mary's Church of England (Voluntary Aided) Primary School, Saffron Walden	VA CE		210	0	209	1	210	217	-7	218	-8
5223 - St Thomas More Catholic Primary School, Saffron Walden	A RC		210	0	212	-2	210	211	-1	211	-1
Uttlesford Group 02 (Saffron Walden) Total			1,385	0	1,414	-29	1,470	1,447	23	1,572	-102
Uttlesford Group 03 (Stansted) Forecast Planning Group:											
2747 - Bentfield Primary School	C	Y	239	30	226	13	239	225	14	244	-5
3241 - Birchanger Church of England (Voluntary Controlled) Primary School	VC CE		125	36	100	25	125	90	35	90	35
3244 - Elsenham Church of England (Voluntary Controlled) Primary School	VC CE		240	60	218	22	420	231	189	344	76
3700 - Farnham Church of England Primary School	VA CE		54	0	35	19	54	49	5	49	5
2740 - Henham And Ugley Primary & Nursery School	C	Y	210	30	187	23	210	160	50	170	40
2135 - Magna Carta Primary Academy [open from 2016/17]	A		0	0	0	0	210	133	77	133	77
2750 - Manuden Primary School	C		95	0	100	-5	95	103	-8	103	-8
5229 - St Mary's Church of England (Foundation) Primary School, Stansted	F CE		320	0	280	40	315	307	8	326	-11
Uttlesford Group 03 (Stansted) Total			1,283	156	1,146	137	1,668	1,298	370	1,459	209
Uttlesford Group 04 (Dunmow) Forecast Planning Group:											
5259 - Dunmow St Mary's Primary School	F CE		432	0	418	14	432	412	20	521	-89
5258 - Great Dunmow Primary School	F		420	0	426	-6	450	413	37	522	-72
3570 - Great Easton Church of England (Voluntary Aided) Primary School	VA CE		140	0	151	-11	140	136	4	136	4
New School - Smiths Farm Dunmow [open from 2019/20]			0	0	0	0	210	0	210	0	210
Uttlesford Group 04 (Dunmow) Total			992	0	995	-3	1,232	961	271	1,179	53
Uttlesford Group 05 (Hatfield / Roding / Sheering) Forecast Planning Group:											
2520 - Hatfield Heath Community Primary School	A		210	30	213	-3	210	211	-1	211	-1
3610 - Little Hallingbury Church of England (Voluntary Aided) Primary School	VA CE		140	0	169	-29	140	148	-8	150	-10
5226 - Rodings Primary School	F		240	0	236	4	225	226	-1	234	-9
3131 - Sheering Church of England (Voluntary Controlled) Primary School	VC CE		105	0	108	-3	105	106	-1	110	-5
3580 - St Mary's Church of England (Voluntary Aided) Primary School, Hatfield Broad Oak	VA CE		112	0	109	3	112	109	3	109	3
Uttlesford Group 05 (Hatfield / Roding) Total			807	30	835	-28	792	800	-8	814	-22

Appendix 1a - Table 1: Primary school number on roll and forecasts

	School Type	Designated Nursery Class	Net Capacity 2015/16	Temporary places included within net capacity	Number on Roll May 2016	Surplus / Deficit 2015/16	Future Net Capacity	Forecast Number on Roll 2020/21	Forecast Surplus / Deficit 2020/21	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
Primary School by Forecast Planning Group											
Uttlesford Group o6 (Clavering / Newport / Rickling) Forecast Planning Group:											
2720 - Clavering Primary School	C		175	0	173	2	210	173	37	186	24
2760 - Newport Primary School	C		168	0	157	11	210	184	26	216	-6
3247 - Rickling Church of England (Voluntary Aided) Primary School	VA CE		105	0	94	11	105	97	8	102	3
Uttlesford Group o6 (Clavering / Newport / Rickling) Total			448	0	424	24	525	454	71	504	21
Uttlesford Group o7 (Felsted) Forecast Planning Group:											
2510 - Felsted Primary School	C		270	150	241	29	270	229	41	239	31
3832 - The Flitch Green Academy	A		270	30	267	3	315	266	49	295	20
2550 - Stebbing Primary School	C		118	28	125	-7	108	109	-1	126	-18
Uttlesford Group o7 (Felsted) Total			658	208	633	25	693	604	89	660	33
Uttlesford Group o8 (Takeley) Forecast Planning Group:											
2124 - Roseacres Primary School	A		210	0	38	172	210	196	14	196	14
2133 - Takeley Primary School	A		420	0	356	64	420	424	-4	493	-73
Uttlesford Group o8 (Takeley) Total			630	0	394	236	630	620	10	689	-59
Other - not grouped											
2710 - Ashdon Primary School	C		105	15	91	14	105	68	37	68	37
3795 - Chrishall Holy Trinity And St Nicholas Church of England Primary School	VA CE		105	0	106	-1	105	107	-2	107	-2
3710 - Great Chesterford CE Primary Academy	A CE		210	0	212	-2	210	189	21	209	1
Uttlesford Total			7,349	423	6,916	433	8,172	7,258	914	8,022	150
West Essex Quadrant Total			25,963	1,241	24,048	1,915	28,006	25,593	2,413	26,910	1,096
Essex Primary Total			120,573	3,673	113,020	7,553	126,274	117,074	9,200	122,878	3,396

[Notes:

Net Capacity - for a school this column shows net capacity and for an academy it shows the total number of pupil places available as recorded in the funding agreement.

School Types are A: Academy, C: Community, F: Foundation, VA: Voluntary Aided, VC: Voluntary Controlled with denomination CE: Church of England, RC: Roman Catholic, M: Multi, U: Undenominational.

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Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Braintree		Quadrant				Mid Essex					
Braintree Primary Forecast Planning Group 01 - Witham / Rivenhall												
2015/16	2,600	377	344	341	311	320	309	269	296	2,190	2,190	410
2016/17	2,600	377	350	345	341	311	320	309	269	2,245	2,268	332
2017/18		377	317	350	345	341	311	320	309	2,293	2,325	
2018/19			333	317	350	345	341	311	320	2,317	2,373	
2019/20			307	333	317	350	345	341	311	2,304	2,387	
2020/21	2,664		319	307	333	317	350	345	341	2,312	2,426	238
Braintree Primary Forecast Planning Group 02 - Kelvedon / Feering												
2015/16	910	128	105	125	122	125	143	122	128	870	870	40
2016/17	910	128	119	105	125	122	125	143	122	861	867	43
2017/18		128	121	119	105	125	122	125	143	860	866	
2018/19			94	121	119	105	125	122	125	811	820	
2019/20			111	94	121	119	105	125	122	797	807	
2020/21	895		110	111	94	121	119	105	125	785	795	100
Braintree Primary Forecast Planning Group 03 - Halstead / Gosfield												
2015/16	1,086	140	139	136	143	161	156	148	143	1,026	1,026	60
2016/17	1,081	140	137	139	136	143	161	156	148	1,020	1,027	54
2017/18		140	144	137	139	136	143	161	156	1,016	1,027	
2018/19			129	144	137	139	136	143	161	989	1,009	
2019/20			104	129	144	137	139	136	143	932	963	
2020/21	1,061		126	104	129	144	137	139	136	915	955	106

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Braintree Primary Forecast Planning Group 04 - Hedingham												
2015/16	440	65	66	64	52	62	58	67	64	433	433	7
2016/17	472	65	59	66	64	52	62	58	67	428	452	20
2017/18		75	80	59	66	64	52	62	58	441	481	
2018/19			61	80	59	66	64	52	62	444	493	
2019/20			73	61	80	59	66	64	52	455	512	
2020/21	525		72	73	61	80	59	66	64	475	538	-13
Braintree Primary Forecast Planning Group 05 - Finchingfield / Bardfield / Wethersfield												
2015/16	328	46	47	33	25	40	31	39	38	253	253	75
2016/17	328	46	44	47	33	25	40	31	39	259	262	66
2017/18		48	38	44	47	33	25	40	31	258	264	
2018/19			43	38	44	47	33	25	40	270	276	
2019/20			39	43	38	44	47	33	25	269	276	
2020/21	328		40	39	43	38	44	47	33	284	292	36
Braintree Primary Forecast Planning Group 06 - Braintree town and surrounds												
2015/16	5,323	753	705	820	739	734	700	651	694	5,043	5,043	280
2016/17	5,304	778	717	705	820	739	734	700	651	5,066	5,107	197
2017/18		778	711	717	705	820	739	734	700	5,126	5,196	
2018/19			691	711	717	705	820	739	734	5,117	5,224	
2019/20			705	691	711	717	705	820	739	5,088	5,228	
2020/21	5,304		703	705	691	711	717	705	820	5,052	5,226	78

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Braintree Primary Forecast Planning Group 07 - Earls Colne / Colne Engaine												
2015/16	491	76	67	73	54	54	57	71	51	427	427	64
2016/17	491	76	75	67	73	54	54	57	71	451	454	37
2017/18		76	48	75	67	73	54	54	57	428	437	
2018/19			52	48	75	67	73	54	54	423	440	
2019/20			57	52	48	75	67	73	54	426	451	
2020/21	491		56	57	52	48	75	67	73	428	458	33
Braintree Primary Forecast Planning Group 08 - Braintree rural north												
2015/16	857	122	89	103	107	106	103	102	114	724	724	133
2016/17	857	122	98	89	103	107	106	103	102	708	714	143
2017/18		122	75	98	89	103	107	106	103	681	691	
2018/19			70	75	98	89	103	107	106	648	670	
2019/20			68	70	75	98	89	103	107	610	641	
2020/21	857		73	68	70	75	98	89	103	576	612	245
Braintree Primary Forecast Planning Group 09 - Cressing / Silver End												
2015/16	571	80	80	66	62	66	65	53	61	453	453	118
2016/17	571	80	62	80	66	62	66	65	53	454	455	116
2017/18		90	89	62	80	66	62	66	65	490	491	
2018/19			75	89	62	80	66	62	66	500	503	
2019/20			55	75	89	62	80	66	62	489	498	
2020/21	630		73	55	75	89	62	80	66	500	515	115

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Braintree Primary Forecast Planning Group 10 - Hatfield Peverel / Terling												
2015/16	525	75	76	72	77	63	75	65	70	498	498	27
2016/17	525	75	61	76	72	77	63	75	65	489	489	36
2017/18		75	63	61	76	72	77	63	75	487	489	
2018/19			66	63	61	76	72	77	63	478	480	
2019/20			69	66	63	61	76	72	77	484	488	
2020/21	525		67	69	66	63	61	76	72	474	478	47
Summary for Braintree District												
2015/16	13,131	1,862	1,718	1,833	1,692	1,731	1,697	1,587	1,659	11,917	11,917	1,214
2016/17	13,139	1,887	1,722	1,719	1,833	1,692	1,731	1,697	1,587	11,981	12,095	1,044
2017/18		1,909	1,686	1,722	1,719	1,833	1,692	1,731	1,697	12,080	12,267	
2018/19			1,614	1,686	1,722	1,719	1,833	1,692	1,731	11,997	12,288	
2019/20			1,588	1,614	1,686	1,722	1,719	1,833	1,692	11,854	12,251	
2020/21	13,280		1,639	1,588	1,614	1,686	1,722	1,719	1,833	11,801	12,295	985

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Chelmsford		Quadrant				Mid Essex					
Chelmsford Primary Forecast Planning Group 01 - Leighs / Waltham / Ford End												
2015/16	596	82	84	80	88	92	85	95	83	607	607	-11
2016/17	675	92	103	84	80	89	93	85	95	629	661	14
2017/18		92	92	103	84	82	90	93	85	629	688	
2018/19			78	92	103	85	83	90	93	624	720	
2019/20			81	78	92	104	85	83	90	613	743	
2020/21	675		85	81	78	93	105	85	83	610	770	-95
Chelmsford Primary Forecast Planning Group 02 - Rettendon / West Hanningfield												
2015/16	244	35	32	38	34	35	34	29	26	228	228	16
2016/17	244	35	35	32	38	34	35	34	29	237	237	7
2017/18		35	35	35	32	38	34	35	34	243	243	
2018/19			35	35	35	33	38	34	35	245	245	
2019/20			35	35	35	35	33	38	34	245	249	
2020/21	244		35	35	35	35	35	33	38	246	251	-7
Chelmsford Primary Forecast Planning Group 03 - Springfield												
2015/16	3,297	450	490	463	474	464	450	477	444	3,262	3,262	35
2016/17	3,333	450	444	491	463	486	464	451	478	3,277	3,310	23
2017/18		450	456	444	490	470	487	464	451	3,262	3,353	
2018/19			437	456	444	500	471	488	464	3,260	3,409	
2019/20			441	437	455	451	501	471	489	3,245	3,470	
2020/21	3,303		442	441	436	462	452	501	471	3,205	3,531	-228

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Chelmsford Primary Forecast Planning Group 04 - Baddow / Moulsham / Galleywood												
2015/16	4,063	600	618	557	548	601	507	505	494	3,830	3,830	233
2016/17	4,094	600	573	618	557	550	601	507	505	3,911	3,950	144
2017/18		600	566	573	618	557	550	601	507	3,972	4,048	
2018/19			572	566	573	620	557	550	601	4,039	4,143	
2019/20			540	572	566	575	620	557	550	3,980	4,122	
2020/21	4,274		559	540	572	568	575	620	557	3,991	4,148	126
Chelmsford Primary Forecast Planning Group 05 - Broomfield / Melbourne												
2015/16	2,172	313	308	276	284	283	275	277	276	1,979	1,979	193
2016/17	2,172	313	307	308	278	286	283	275	277	2,014	2,051	121
2017/18		313	271	307	308	279	287	283	275	2,010	2,069	
2018/19			286	271	307	308	280	288	283	2,023	2,109	
2019/20			281	286	272	307	308	281	289	2,024	2,146	
2020/21	2,172		282	281	286	274	307	308	282	2,020	2,182	-10
Chelmsford Primary Forecast Planning Group 06 - Danbury / Bicknacre / East Hanningfield												
2015/16	819	114	106	113	97	113	113	116	118	776	776	43
2016/17	819	114	115	106	113	97	113	113	116	773	780	39
2017/18		114	93	115	106	113	98	113	113	751	760	
2018/19			114	93	116	106	113	98	113	753	766	
2019/20			96	114	95	116	106	113	98	738	753	
2020/21	819		105	96	114	96	116	106	113	746	762	57

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Chelmsford Primary Forecast Planning Group 07 - South Woodham												
2015/16	1,696	239	186	243	204	224	202	207	208	1,474	1,474	222
2016/17	1,696	239	220	186	243	204	224	202	207	1,486	1,486	210
2017/18		239	208	220	186	243	204	224	202	1,487	1,487	
2018/19			205	208	220	186	243	204	224	1,490	1,491	
2019/20			204	205	208	220	186	243	204	1,470	1,471	
2020/21	1,696		206	204	206	208	220	186	243	1,473	1,474	222
Chelmsford Primary Forecast Planning Group 08 - Writtle / Roxwell / Highwood												
2015/16	595	85	82	81	78	79	73	76	70	539	539	56
2016/17	595	85	83	82	81	78	79	73	76	552	552	43
2017/18		85	78	83	82	81	78	79	73	554	556	
2018/19			82	78	83	82	81	78	79	563	566	
2019/20			71	82	78	83	82	81	78	555	558	
2020/21	595		77	71	82	78	83	82	81	554	558	37
Chelmsford Primary Forecast Planning Group 09 - Margaretting / Stock												
2015/16	278	40	39	39	39	34	39	39	38	267	267	11
2016/17	278	40	39	39	39	39	34	39	39	268	268	10
2017/18		40	26	39	39	39	39	34	39	255	255	
2018/19			29	26	39	39	39	39	34	245	245	
2019/20			40	29	26	39	39	39	39	251	251	
2020/21	278		33	40	29	26	39	39	39	245	245	33

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Chelmsford Primary Forecast Planning Group NO - Other *												
2015/16	477	66	44	65	66	69	63	70	79	456	456	21
2016/17	477	66	83	44	65	66	69	63	70	460	461	16
2017/18		66	61	83	44	65	66	69	63	451	456	
2018/19			56	61	83	44	65	66	69	444	458	
2019/20			49	56	61	83	44	65	66	424	448	
2020/21	477		55	49	56	61	83	44	65	413	450	27
Summary for Chelmsford District												
2015/16	14,237	2,024	1,989	1,955	1,912	1,994	1,841	1,891	1,836	13,418	13,418	819
2016/17	14,383	2,034	2,002	1,990	1,957	1,929	1,995	1,842	1,892	13,607	13,756	627
2017/18		2,034	1,886	2,002	1,989	1,967	1,933	1,995	1,842	13,614	13,915	
2018/19			1,894	1,886	2,003	2,003	1,970	1,935	1,995	13,686	14,152	
2019/20			1,838	1,894	1,888	2,013	2,004	1,971	1,937	13,545	14,211	
2020/21	14,533		1,879	1,838	1,894	1,901	2,015	2,004	1,972	13,503	14,371	162

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

Academic Year	Net Capacity	Admission Number	Year R	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Total Pri	inc adj for new housing	Surplus / Deficit
District	Maldon		Quadrant				Mid Essex					
Maldon Primary Forecast Planning Group 01 - Tollesbury / Tolleshunt D'Arcy												
2015/16	435	60	59	45	39	42	36	35	53	309	309	126
2016/17	435	60	37	59	45	39	42	36	35	293	295	140
2017/18		60	47	37	59	45	39	42	36	305	311	
2018/19			52	47	37	59	45	39	42	321	329	
2019/20			48	52	47	37	59	45	39	327	336	
2020/21	435		49	48	52	47	37	59	45	337	348	87
Maldon Primary Forecast Planning Group 02 - Maldon / Heybridge												
2015/16	2,250	330	276	279	293	282	301	280	317	2,028	2,028	222
2016/17	2,250	330	271	276	279	296	282	301	280	1,985	2,005	245
2017/18		330	263	271	276	283	296	282	301	1,972	2,053	
2018/19			249	263	271	280	283	296	282	1,924	2,070	
2019/20			219	249	263	275	280	283	296	1,865	2,092	
2020/21	2,250		244	219	249	267	275	280	283	1,817	2,116	134
Maldon Primary Forecast Planning Group 03 - Burnham / Southminster												
2015/16	945	135	113	113	104	121	108	99	115	773	773	172
2016/17	945	135	115	113	113	104	121	108	99	773	794	151
2017/18		135	114	115	113	113	104	121	108	788	833	
2018/19			110	114	115	113	113	104	121	790	863	
2019/20			122	110	114	115	113	113	104	791	894	
2020/21	945		115	122	110	114	115	113	113	802	923	22

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Maldon Primary Forecast Planning Group 04 - Maylandsea / Purleigh / Latchingdon / Cold Norton												
2015/16	842	114	109	102	106	104	105	109	106	741	741	101
2016/17	842	114	112	109	102	106	104	105	109	747	747	95
2017/18		114	99	112	109	102	106	104	105	737	755	
2018/19			92	99	112	109	102	106	104	724	756	
2019/20			95	92	99	112	109	102	106	715	757	
2020/21	842		96	95	92	99	112	109	102	705	754	88
Maldon Primary Forecast Planning Group 05 - Bradwell / Tillingham												
2015/16	314	49	30	50	41	37	39	37	43	277	277	37
2016/17	314	49	34	30	50	41	37	39	37	268	271	43
2017/18		49	47	34	30	50	41	37	39	278	283	
2018/19			40	47	34	30	50	41	37	279	285	
2019/20			49	40	47	34	30	50	41	291	299	
2020/21	314		46	49	40	47	34	30	50	296	304	10
Summary for Maldon District												
2015/16	4,786	688	587	589	583	586	589	560	634	4,128	4,128	658
2016/17	4,786	688	569	587	589	586	586	589	560	4,066	4,112	674
2017/18		688	570	569	587	593	586	586	589	4,080	4,235	
2018/19			543	570	569	591	593	586	586	4,038	4,303	
2019/20			533	543	570	573	591	593	586	3,989	4,378	
2020/21	4,786		550	533	543	574	573	591	593	3,957	4,445	341

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<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for Mid Essex Quadrant												
2015/16	32,154	4,574	4,294	4,377	4,187	4,311	4,127	4,038	4,129	29,463	29,463	2,691
2016/17	32,308	4,609	4,293	4,296	4,379	4,207	4,312	4,128	4,039	29,654	29,963	2,345
2017/18		4,631	4,142	4,293	4,295	4,393	4,211	4,312	4,128	29,774	30,417	
2018/19			4,051	4,142	4,294	4,313	4,396	4,213	4,312	29,721	30,743	
2019/20			3,959	4,051	4,144	4,308	4,314	4,397	4,215	29,388	30,840	
2020/21	32,599		4,068	3,959	4,051	4,161	4,310	4,314	4,398	29,261	31,111	1,488

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District	Colchester		Quadrant			North East Essex						
Colchester Primary Forecast Planning Group 01 - Colchester north and rural northeast												
2015/16	4,237	601	584	575	561	559	530	529	482	3,820	3,820	417
2016/17	4,327	661	648	592	589	567	560	531	529	4,016	4,098	229
2017/18		661	550	649	595	592	568	560	533	4,047	4,182	
2018/19			535	552	652	598	596	570	560	4,063	4,271	
2019/20			493	538	554	655	601	600	572	4,013	4,297	
2020/21	4,657		524	496	541	556	658	604	603	3,982	4,343	314
Colchester Primary Forecast Planning Group 02 - Stanway / rural northwest												
2015/16	1,463	209	193	201	205	214	199	196	193	1,401	1,401	62
2016/17	1,507	209	235	194	201	206	214	199	196	1,445	1,509	-2
2017/18		209	209	235	194	201	206	214	199	1,458	1,566	
2018/19			193	209	235	195	201	206	214	1,453	1,612	
2019/20			205	194	209	235	195	201	206	1,445	1,642	
2020/21	1,708		206	205	194	209	235	195	201	1,445	1,671	37
Colchester Primary Forecast Planning Group 03 - Tiptree												
2015/16	1,029	147	107	127	109	116	123	109	118	809	809	220
2016/17	1,029	147	121	108	127	110	116	123	109	814	818	211
2017/18		147	124	121	108	127	111	116	123	830	852	
2018/19			116	124	121	109	127	112	116	825	861	
2019/20			130	117	124	121	109	127	113	841	895	
2020/21	1,029		124	130	118	124	121	110	127	854	917	112

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<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Colchester Primary Forecast Planning Group 04 - Colchester rural southwest												
2015/16	360	50	51	51	46	56	54	50	45	353	353	7
2016/17	360	50	50	51	51	46	56	54	50	358	360	0
2017/18		50	50	50	51	51	46	56	54	358	360	
2018/19			50	50	50	51	51	46	56	354	357	
2019/20			50	50	50	50	51	51	46	348	351	
2020/21	360		50	50	50	50	50	51	51	352	355	5
Colchester Primary Forecast Planning Group 05 - Colchester southwest												
2015/16	1,741	255	255	257	259	266	260	259	258	1,814	1,814	-73
2016/17	1,741	255	253	255	257	264	266	260	259	1,814	1,822	-81
2017/18		255	281	253	255	263	264	266	260	1,842	1,852	
2018/19			282	281	253	260	263	264	266	1,869	1,883	
2019/20			264	282	281	259	260	263	264	1,873	1,888	
2020/21	1,951		265	264	282	287	259	260	263	1,880	1,897	54
Colchester Primary Forecast Planning Group 06 - Colchester east												
2015/16	1,470	210	205	208	205	189	200	190	160	1,357	1,357	113
2016/17	1,470	210	208	205	208	205	189	200	190	1,405	1,405	65
2017/18		210	213	208	205	208	205	189	200	1,428	1,428	
2018/19			221	213	208	205	208	205	189	1,449	1,450	
2019/20			179	221	213	208	205	208	205	1,439	1,440	
2020/21	1,680		204	179	221	213	208	205	208	1,438	1,439	241

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Colchester Primary Forecast Planning Group 07 - Wivenhoe												
2015/16	623	90	94	83	89	90	92	88	86	622	622	1
2016/17	623	90	90	94	83	89	90	92	88	626	626	-3
2017/18		90	106	90	94	83	89	90	92	644	644	
2018/19			106	106	90	94	83	89	90	658	661	
2019/20			88	106	106	90	94	83	89	656	660	
2020/21	623		90	88	106	106	90	94	83	657	661	-38
Colchester Primary Forecast Planning Group 08 - Colchester south and southeast												
2015/16	4,079	630	598	613	554	510	481	457	433	3,646	3,646	433
2016/17	4,079	630	647	598	613	554	510	481	457	3,860	3,946	133
2017/18		630	620	647	598	613	554	510	481	4,023	4,150	
2018/19			687	620	647	598	613	554	510	4,229	4,396	
2019/20			655	687	620	647	598	613	554	4,374	4,569	
2020/21	4,595		659	655	687	620	647	598	613	4,479	4,694	-99
Colchester Primary Forecast Planning Group 09 - Colchester rural south												
2015/16	882	127	118	111	142	131	112	122	133	869	869	13
2016/17	882	127	127	118	111	142	131	112	122	863	871	11
2017/18		127	124	127	118	111	142	131	112	865	882	
2018/19			97	124	127	118	111	142	131	850	878	
2019/20			127	97	124	127	118	111	142	846	884	
2020/21	882		118	127	97	124	127	118	111	822	865	17

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for Colchester District												
2015/16	15,884	2,319	2,205	2,226	2,170	2,131	2,051	2,000	1,908	14,691	14,691	1,193
2016/17	16,018	2,379	2,379	2,215	2,240	2,183	2,132	2,052	2,000	15,201	15,455	563
2017/18		2,379	2,277	2,380	2,218	2,249	2,185	2,132	2,054	15,495	15,916	
2018/19			2,287	2,279	2,383	2,228	2,253	2,188	2,132	15,750	16,369	
2019/20			2,191	2,292	2,281	2,392	2,231	2,257	2,191	15,835	16,626	
2020/21	17,485		2,240	2,194	2,296	2,289	2,395	2,235	2,260	15,909	16,842	643

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

Academic Year	Net Capacity	Admission Number	Year R	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Total Pri	inc adj for new housing	Surplus / Deficit
District	Tendring		Quadrant			North East Essex						
Tendring Primary Forecast Planning Group 01 - Little Clacton / Tendring / Thorpe / Weeley												
2015/16	822	118	121	124	120	123	126	118	120	852	852	-30
2016/17	822	118	118	121	124	121	123	126	118	851	857	-35
2017/18		118	99	118	121	126	121	123	126	834	850	
2018/19			118	100	118	122	126	121	123	828	860	
2019/20			105	118	103	120	122	126	121	815	865	
2020/21	822		111	106	118	106	120	122	126	809	874	-52
Tendring Primary Forecast Planning Group 02 - Clacton												
2015/16	4,187	615	683	630	651	620	626	592	526	4,328	4,328	-141
2016/17	4,187	630	687	685	630	652	622	628	595	4,499	4,514	-327
2017/18		630	602	687	686	632	652	624	630	4,513	4,541	
2018/19			620	603	688	686	632	653	626	4,508	4,557	
2019/20			605	620	603	688	686	632	653	4,487	4,577	
2020/21	4,371		609	605	620	606	688	686	632	4,446	4,584	-213
Tendring Primary Forecast Planning Group 03 - Brightlingsea / Elmstead												
2015/16	1,310	187	179	184	191	184	178	185	162	1,263	1,263	47
2016/17	1,340	187	200	181	184	192	184	179	185	1,305	1,320	20
2017/18		187	193	201	183	185	192	185	181	1,320	1,361	
2018/19			179	193	201	184	185	193	186	1,321	1,402	
2019/20			178	182	193	202	184	186	194	1,319	1,437	
2020/21	1,310		183	181	184	194	203	185	187	1,317	1,467	-157

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Tendring Primary Forecast Planning Group 04 - Frinton / Walton												
2015/16	956	130	128	148	145	134	137	134	122	948	948	8
2016/17	956	130	129	128	148	146	134	138	134	957	965	-9
2017/18		130	124	129	128	148	146	134	139	948	963	
2018/19			130	124	129	129	148	146	134	940	971	
2019/20			119	130	124	130	129	148	146	926	978	
2020/21	956		125	119	130	125	130	129	148	906	980	-24
Tendring Primary Forecast Planning Group 05 - Harwich and surrounds												
2015/16	2,112	303	279	272	267	274	286	272	269	1,919	1,919	193
2016/17	2,112	303	278	281	272	268	275	287	272	1,933	1,942	170
2017/18		303	280	278	282	272	269	276	288	1,945	1,972	
2018/19			303	280	278	283	272	270	277	1,963	2,025	
2019/20			273	303	280	278	285	272	271	1,962	2,053	
2020/21	2,112		273	273	303	280	279	286	272	1,966	2,081	31
Tendring Primary Forecast Planning Group 06 - Manningtree and surrounds												
2015/16	855	123	114	115	131	108	114	105	114	801	801	54
2016/17	855	123	121	114	115	131	108	114	105	808	825	30
2017/18		128	111	121	114	115	131	108	114	814	847	
2018/19			100	111	121	114	115	131	108	800	867	
2019/20			104	100	111	121	114	115	131	796	902	
2020/21	855		105	104	100	111	121	114	115	770	920	-65

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for Tendring District												
2015/16	10,242	1,476	1,504	1,473	1,505	1,443	1,467	1,406	1,313	10,111	10,111	131
2016/17	10,272	1,491	1,533	1,510	1,473	1,510	1,446	1,472	1,409	10,353	10,423	-151
2017/18		1,496	1,409	1,534	1,514	1,478	1,511	1,450	1,478	10,374	10,534	
2018/19			1,450	1,411	1,535	1,518	1,478	1,514	1,454	10,360	10,682	
2019/20			1,384	1,453	1,414	1,539	1,520	1,479	1,516	10,305	10,812	
2020/21	10,426		1,406	1,388	1,455	1,422	1,541	1,522	1,480	10,214	10,906	-480
Summary for North East Essex Quadrant												
2015/16	26,126	3,795	3,709	3,699	3,675	3,574	3,518	3,406	3,221	24,802	24,802	1,324
2016/17	26,290	3,870	3,912	3,725	3,713	3,693	3,578	3,524	3,409	25,554	25,878	412
2017/18		3,875	3,686	3,914	3,732	3,727	3,696	3,582	3,532	25,869	26,450	
2018/19			3,737	3,690	3,918	3,746	3,731	3,702	3,586	26,110	27,051	
2019/20			3,575	3,745	3,695	3,931	3,751	3,736	3,707	26,140	27,438	
2020/21	27,911		3,646	3,582	3,751	3,711	3,936	3,757	3,740	26,123	27,748	163

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Basildon		Quadrant				South Essex					
Basildon Primary Forecast Planning Group 01 - Billericay												
2015/16	3,064	420	422	435	451	433	432	449	419	3,041	3,041	23
2016/17	3,064	420	419	422	435	454	433	432	449	3,044	3,046	18
2017/18		420	481	419	422	438	454	433	432	3,079	3,081	
2018/19			417	481	419	425	438	454	433	3,067	3,070	
2019/20			443	417	481	422	425	438	454	3,080	3,083	
2020/21	3,064		444	443	417	484	422	425	438	3,073	3,077	-13
Basildon Primary Forecast Planning Group 02 - Wickford / Runwell												
2015/16	2,809	390	404	389	385	391	393	374	361	2,697	2,697	112
2016/17	2,914	435	403	404	389	387	391	393	374	2,741	2,773	141
2017/18		435	415	403	404	389	387	391	393	2,782	2,852	
2018/19			426	415	403	404	389	387	391	2,815	2,922	
2019/20			408	426	415	403	404	389	387	2,832	2,979	
2020/21	3,124		416	408	426	415	403	404	389	2,861	3,047	77
Basildon Primary Forecast Planning Group 03 - Basildon central												
2015/16	4,032	585	582	577	561	578	523	529	472	3,822	3,822	210
2016/17	4,182	600	640	582	577	561	578	523	529	3,990	4,047	135
2017/18		630	645	640	582	577	561	578	523	4,106	4,190	
2018/19			645	645	640	582	577	561	578	4,228	4,331	
2019/20			627	645	645	640	582	577	561	4,277	4,395	
2020/21	4,392		639	627	645	645	640	582	577	4,355	4,482	-90

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Basildon Primary Forecast Planning Group 04 - Laindon / Langdon Hills												
2015/16	4,414	620	647	638	609	626	601	586	536	4,243	4,243	171
2016/17	4,624	680	701	647	638	617	626	601	586	4,416	4,455	169
2017/18		680	679	701	647	644	617	626	601	4,515	4,577	
2018/19			680	679	701	657	644	617	626	4,604	4,696	
2019/20			669	680	679	705	657	644	617	4,651	4,771	
2020/21	4,834		679	669	680	683	705	657	644	4,717	4,860	-26
Basildon Primary Forecast Planning Group 05 - Pitsea / Bowers Gifford												
2015/16	2,220	315	315	305	309	313	267	289	273	2,071	2,071	149
2016/17	2,220	315	316	315	305	309	313	267	289	2,114	2,115	105
2017/18		315	287	316	315	305	309	313	267	2,112	2,118	
2018/19			307	287	316	315	305	309	313	2,152	2,159	
2019/20			306	307	287	316	315	305	309	2,145	2,153	
2020/21	2,205		307	306	307	287	316	315	305	2,143	2,152	53
Basildon Primary Forecast Planning Group NO - Other *												
2015/16	105	15	12	7	10	6	13	4	5	57	57	48
2016/17	105	15	8	12	7	10	6	13	4	60	60	45
2017/18		15	5	8	12	7	10	6	13	61	61	
2018/19			6	5	8	12	7	10	6	54	54	
2019/20			7	6	5	8	12	7	10	55	55	
2020/21	105		7	7	6	5	8	12	7	52	52	53

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for Basildon District												
2015/16	16,644	2,345	2,382	2,351	2,325	2,347	2,229	2,231	2,066	15,931	15,931	713
2016/17	17,109	2,465	2,487	2,382	2,351	2,338	2,347	2,229	2,231	16,365	16,496	613
2017/18		2,495	2,512	2,487	2,382	2,360	2,338	2,347	2,229	16,655	16,879	
2018/19			2,481	2,512	2,487	2,395	2,360	2,338	2,347	16,920	17,232	
2019/20			2,460	2,481	2,512	2,494	2,395	2,360	2,338	17,040	17,436	
2020/21	17,724		2,492	2,460	2,481	2,519	2,494	2,395	2,360	17,201	17,670	54

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Brentwood		Quadrant				South Essex					
Brentwood Primary Forecast Planning Group 01 - Brentwood Town												
2015/16	4,668	633	661	631	625	659	634	636	615	4,461	4,461	207
2016/17	4,668	663	673	664	632	629	659	634	636	4,527	4,542	126
2017/18		693	699	675	664	636	629	659	634	4,596	4,637	
2018/19			665	699	675	667	636	629	659	4,630	4,695	
2019/20			758	665	699	681	667	636	629	4,735	4,814	
2020/21	4,848		707	758	665	705	681	667	636	4,819	4,909	-61
Brentwood Primary Forecast Planning Group 02 - Ingatestone / Mountnessing												
2015/16	432	60	60	57	62	66	61	51	73	430	430	2
2016/17	432	60	60	61	58	64	66	62	51	422	426	6
2017/18		60	57	60	61	60	64	66	62	430	435	
2018/19			59	58	60	63	60	65	66	431	436	
2019/20			55	59	58	62	63	61	65	423	429	
2020/21	432		57	56	59	60	62	63	61	418	425	7
Brentwood Primary Forecast Planning Group 03 - Doddinghurst / Kelvedon Hatch												
2015/16	813	115	102	89	110	100	104	112	101	718	718	95
2016/17	813	115	114	102	89	110	100	104	112	731	733	80
2017/18		115	97	114	102	89	110	100	104	716	718	
2018/19			135	97	114	102	89	110	100	747	749	
2019/20			108	135	97	114	102	89	110	755	758	
2020/21	813		113	108	135	97	114	102	89	758	761	52

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Brentwood Primary Forecast Planning Group NO - Other *												
2015/16	105	15	19	21	18	18	16	19	15	126	126	-21
2016/17	105	15	20	19	21	18	18	16	19	131	132	-27
2017/18		15	24	20	19	21	18	18	16	136	141	
2018/19			14	24	20	19	21	18	18	134	140	
2019/20			15	14	24	20	19	21	18	131	137	
2020/21	105		18	15	14	24	20	19	21	131	138	-33
Summary for Brentwood District												
2015/16	6,018	823	842	798	815	843	815	818	804	5,735	5,735	283
2016/17	6,018	853	867	846	800	821	843	816	818	5,811	5,833	185
2017/18		883	877	869	846	806	821	843	816	5,878	5,931	
2018/19			873	878	869	851	806	822	843	5,942	6,020	
2019/20			936	873	878	877	851	807	822	6,044	6,138	
2020/21	6,198		895	937	873	886	877	851	807	6,126	6,233	-35

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<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Castle Point		Quadrant				South Essex					
Castle Point Primary Forecast Planning Group 01 - Canvey Island												
2015/16	2,994	420	425	445	416	443	378	416	420	2,943	2,943	51
2016/17	2,994	420	408	427	446	417	443	379	416	2,936	2,940	54
2017/18		450	435	408	427	446	417	443	380	2,956	2,977	
2018/19			405	435	408	428	446	417	443	2,982	3,026	
2019/20			393	405	435	409	429	446	417	2,934	3,000	
2020/21	3,192		411	393	405	436	410	429	446	2,930	3,018	174
Castle Point Primary Forecast Planning Group 02 - Thundersley												
2015/16	1,365	195	195	190	184	194	180	204	193	1,340	1,340	25
2016/17	1,365	195	192	195	190	184	194	180	204	1,339	1,339	26
2017/18		195	169	195	195	190	186	194	182	1,311	1,312	
2018/19			194	175	195	195	190	186	194	1,329	1,333	
2019/20			177	195	175	195	195	190	188	1,315	1,325	
2020/21	1,365		178	183	195	175	195	195	190	1,311	1,322	43
Castle Point Primary Forecast Planning Group 03 - Hadleigh												
2015/16	892	120	112	117	102	114	112	121	90	768	768	124
2016/17	892	120	120	112	117	102	114	112	121	798	809	83
2017/18		120	113	120	112	117	102	114	112	790	808	
2018/19			108	113	120	112	117	102	114	786	811	
2019/20			117	108	113	120	112	117	102	789	818	
2020/21	892		113	117	108	113	120	112	117	800	834	58

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<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Castle Point Primary Forecast Planning Group 04 - Benfleet												
2015/16	1,548	222	226	220	217	229	211	223	221	1,547	1,547	1
2016/17	1,548	222	224	226	222	217	230	211	224	1,554	1,558	-10
2017/18		225	215	224	226	223	217	230	211	1,546	1,554	
2018/19			225	216	224	226	224	217	230	1,562	1,573	
2019/20			225	225	217	224	226	225	217	1,559	1,575	
2020/21	1,548		225	225	225	218	224	226	225	1,568	1,586	-38
Summary for Castle Point District												
2015/16	6,799	957	958	972	919	980	881	964	924	6,598	6,598	201
2016/17	6,799	957	944	960	975	920	981	882	965	6,627	6,646	153
2017/18		990	932	947	960	976	922	981	885	6,603	6,651	
2018/19			932	939	947	961	977	922	981	6,659	6,743	
2019/20			912	933	940	948	962	978	924	6,597	6,718	
2020/21	6,997		927	918	933	942	949	962	978	6,609	6,760	237

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District	Rochford		Quadrant				South Essex					
Rochford Primary Forecast Planning Group 01 - Rayleigh												
2015/16	3,044	425	380	437	438	426	437	438	427	2,983	2,983	61
2016/17	3,044	425	384	380	437	438	426	437	438	2,940	2,952	92
2017/18		425	338	384	380	437	438	426	437	2,840	2,870	
2018/19			392	338	384	380	437	438	426	2,795	2,847	
2019/20			343	392	338	384	380	437	438	2,712	2,789	
2020/21	3,014		358	343	392	338	384	380	437	2,632	2,732	282
Rochford Primary Forecast Planning Group 02 - Rochford												
2015/16	1,239	177	173	151	166	159	139	149	145	1,082	1,082	157
2016/17	1,239	177	149	173	151	166	159	139	149	1,086	1,112	127
2017/18		177	161	149	173	151	166	159	139	1,098	1,140	
2018/19			165	161	149	173	151	166	159	1,124	1,183	
2019/20			152	165	161	149	173	151	166	1,117	1,196	
2020/21	1,239		159	152	165	161	149	173	151	1,110	1,207	32
Rochford Primary Forecast Planning Group 03 - Hockley												
2015/16	1,380	195	221	218	200	198	207	197	198	1,439	1,439	-59
2016/17	1,380	225	193	221	218	205	198	207	197	1,439	1,449	-69
2017/18		225	209	193	221	224	205	198	207	1,457	1,476	
2018/19			224	209	193	227	224	205	198	1,480	1,503	
2019/20			191	224	209	199	227	224	205	1,479	1,506	
2020/21	1,380		208	191	224	215	199	227	224	1,488	1,517	-137

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Rochford Primary Forecast Planning Group 04 - Barling / Gt Wakering												
2015/16	595	85	83	77	82	87	81	73	80	563	563	32
2016/17	595	85	82	83	77	82	87	81	73	565	571	24
2017/18		85	76	82	83	77	82	87	81	568	583	
2018/19			71	76	82	83	77	82	87	558	579	
2019/20			76	71	76	82	83	77	82	547	573	
2020/21	595		74	76	71	76	82	83	77	539	569	26
Rochford Primary Forecast Planning Group NO - Other *												
2015/16	611	82	48	55	52	46	68	69	38	376	376	235
2016/17	611	82	71	48	55	52	46	68	69	409	409	202
2017/18		67	60	71	48	55	52	46	68	400	400	
2018/19			54	60	71	48	55	52	46	386	387	
2019/20			51	54	60	71	48	55	52	391	404	
2020/21	611		53	51	54	60	71	48	55	392	421	190
Summary for Rochford District												
2015/16	6,869	964	905	938	938	916	932	926	888	6,443	6,443	426
2016/17	6,869	994	879	905	938	943	916	932	926	6,439	6,493	376
2017/18		979	844	879	905	944	943	916	932	6,363	6,469	
2018/19			906	844	879	911	944	943	916	6,343	6,499	
2019/20			813	906	844	885	911	944	943	6,246	6,468	
2020/21	6,839		852	813	906	850	885	911	944	6,161	6,446	393

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<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for South Essex Quadrant												
2015/16	36,330	5,089	5,087	5,059	4,997	5,086	4,857	4,939	4,682	34,707	34,707	1,623
2016/17	36,795	5,269	5,177	5,093	5,064	5,022	5,087	4,859	4,940	35,242	35,468	1,327
2017/18		5,347	5,165	5,182	5,093	5,086	5,024	5,087	4,862	35,499	35,930	
2018/19			5,192	5,173	5,182	5,118	5,087	5,025	5,087	35,864	36,494	
2019/20			5,121	5,193	5,174	5,204	5,119	5,089	5,027	35,927	36,760	
2020/21	37,758		5,166	5,128	5,193	5,197	5,205	5,119	5,089	36,097	37,109	649

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District	Epping Forest			Quadrant			West Essex					
Epping Forest Primary Forecast Planning Group 01 - Ongar												
2015/16	976	142	125	117	127	126	110	121	110	836	836	140
2016/17	976	142	131	125	117	127	126	110	121	857	857	119
2017/18		142	124	131	125	117	127	126	110	860	866	
2018/19			116	124	131	125	117	127	126	866	879	
2019/20			116	117	124	131	125	117	127	857	878	
2020/21	976		119	117	118	124	131	125	117	851	876	100
Epping Forest Primary Forecast Planning Group 02 - Epping												
2015/16	1,452	210	206	210	188	206	176	179	167	1,332	1,332	120
2016/17	1,595	225	245	206	210	188	206	176	179	1,410	1,421	174
2017/18		225	202	245	206	210	188	206	176	1,433	1,447	
2018/19			187	202	245	206	210	188	206	1,444	1,461	
2019/20			231	187	202	245	206	210	188	1,469	1,487	
2020/21	1,595		207	231	187	202	245	206	210	1,488	1,507	88
Epping Forest Primary Forecast Planning Group 03 - Waltham Abbey												
2015/16	1,680	240	232	217	239	219	223	212	206	1,548	1,548	132
2016/17	1,680	240	228	232	217	239	219	223	212	1,570	1,570	110
2017/18		240	279	228	232	217	239	219	223	1,637	1,646	
2018/19			213	279	228	232	217	239	219	1,627	1,647	
2019/20			237	213	279	228	232	217	239	1,645	1,670	
2020/21	1,710		240	237	213	279	228	232	217	1,646	1,675	35

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Epping Forest Primary Forecast Planning Group 04 - Buckhurst Hill / Loughton South												
2015/16	1,314	180	178	174	200	179	182	166	145	1,224	1,224	90
2016/17	1,314	180	175	178	174	200	179	182	166	1,254	1,254	60
2017/18		210	192	175	178	174	200	179	182	1,280	1,281	
2018/19			170	192	175	178	174	200	179	1,268	1,269	
2019/20			174	170	192	175	178	174	200	1,263	1,264	
2020/21	1,470		178	174	170	192	175	178	174	1,241	1,243	227
Epping Forest Primary Forecast Planning Group 05 - Chigwell / Lambourne												
2015/16	1,132	167	156	165	157	140	144	127	126	1,015	1,015	117
2016/17	1,132	167	155	156	165	158	140	144	127	1,045	1,053	79
2017/18		167	157	155	156	161	158	140	144	1,071	1,084	
2018/19			155	157	155	155	161	158	140	1,081	1,100	
2019/20			167	155	157	155	155	161	158	1,108	1,133	
2020/21	1,132		165	167	155	157	155	155	161	1,115	1,145	-13
Epping Forest Primary Forecast Planning Group 06 - Loughton												
2015/16	2,797	405	397	379	349	346	367	337	336	2,511	2,511	286
2016/17	2,797	405	376	397	379	349	346	367	337	2,551	2,555	242
2017/18		405	400	376	397	379	349	346	367	2,614	2,627	
2018/19			359	400	376	397	379	349	346	2,606	2,623	
2019/20			387	359	400	376	397	379	349	2,647	2,669	
2020/21	2,833		382	387	359	400	376	397	379	2,680	2,705	128

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<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Epping Forest Primary Forecast Planning Group NO - Other *												
2015/16	510	75	78	60	53	62	91	60	60	464	464	46
2016/17	510	75	68	78	60	53	62	91	60	472	474	36
2017/18		75	65	68	78	60	53	62	91	477	486	
2018/19			69	65	68	78	60	53	62	455	466	
2019/20			65	69	65	68	78	60	53	458	470	
2020/21	510		66	65	69	65	68	78	60	471	484	26
Summary for Epping Forest District												
2015/16	9,861	1,419	1,372	1,322	1,313	1,278	1,293	1,202	1,150	8,930	8,930	931
2016/17	10,004	1,434	1,378	1,372	1,322	1,314	1,278	1,293	1,202	9,159	9,184	820
2017/18		1,464	1,419	1,378	1,372	1,318	1,314	1,278	1,293	9,372	9,437	
2018/19			1,269	1,419	1,378	1,371	1,318	1,314	1,278	9,347	9,445	
2019/20			1,377	1,270	1,419	1,378	1,371	1,318	1,314	9,447	9,571	
2020/21	10,226		1,357	1,378	1,271	1,419	1,378	1,371	1,318	9,492	9,635	591

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District	Harlow		Quadrant				West Essex					
Harlow Primary Forecast Planning Group 01 - Potter Street / Old Harlow / Church Langley												
2015/16	1,920	270	290	290	265	299	261	256	253	1,914	1,914	6
2016/17	1,920	270	296	290	290	265	299	261	256	1,957	2,013	-93
2017/18		270	278	296	290	290	265	299	261	1,979	2,093	
2018/19			256	278	296	290	290	265	299	1,974	2,156	
2019/20			274	256	278	296	290	290	265	1,949	2,209	
2020/21	2,340		269	274	256	278	296	290	290	1,953	2,295	45
Harlow Primary Forecast Planning Group 02 - Latton Bush / Tye Green												
2015/16	1,906	270	282	282	268	284	241	235	226	1,818	1,818	88
2016/17	1,906	285	289	283	282	268	284	241	235	1,882	1,882	24
2017/18		285	301	289	283	282	268	284	241	1,948	1,948	
2018/19			293	301	289	283	282	268	284	2,000	2,000	
2019/20			286	293	301	289	283	282	268	2,002	2,002	
2020/21	2,011		287	286	293	301	289	283	282	2,021	2,021	-10
Harlow Primary Forecast Planning Group 03 - Mark Hall / Netteswell												
2015/16	1,813	250	255	246	271	277	214	189	176	1,628	1,628	185
2016/17	1,813	250	251	255	246	271	277	214	189	1,703	1,704	109
2017/18		250	274	251	255	246	271	277	214	1,788	1,795	
2018/19			253	274	251	255	246	271	277	1,827	1,835	
2019/20			239	253	274	251	255	246	271	1,789	1,801	
2020/21	1,813		250	239	253	274	251	255	246	1,768	1,784	29

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Harlow Primary Forecast Planning Group 04 - Great Parndon												
2015/16	945	135	128	128	130	131	131	124	125	897	897	48
2016/17	945	135	127	128	128	130	131	131	124	899	899	46
2017/18		135	135	127	128	128	130	131	131	910	910	
2018/19			129	135	127	128	128	130	131	908	908	
2019/20			135	129	135	127	128	128	130	912	912	
2020/21	945		132	135	129	135	127	128	128	914	914	31
Harlow Primary Forecast Planning Group 05 - Kingsmoor / Stewards												
2015/16	1,119	147	149	137	164	165	145	137	122	1,019	1,019	100
2016/17	1,119	180	172	149	138	164	165	146	138	1,072	1,072	47
2017/18		210	167	172	149	138	164	165	146	1,101	1,106	
2018/19			171	167	172	149	138	164	165	1,126	1,134	
2019/20			163	171	167	172	149	138	164	1,124	1,135	
2020/21	1,449		167	163	171	167	172	149	138	1,127	1,141	308
Harlow Primary Forecast Planning Group 06 - Hare Street / Little Parndon												
2015/16	1,050	150	148	146	135	120	144	116	117	926	926	124
2016/17	1,050	150	150	149	148	137	120	144	116	964	968	82
2017/18		150	156	150	149	149	138	120	144	1,006	1,023	
2018/19			162	156	150	149	150	139	120	1,026	1,054	
2019/20			143	162	156	150	149	150	140	1,050	1,083	
2020/21	1,050		150	143	162	156	150	149	150	1,060	1,098	-48

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Summary for Harlow District												
2015/16	8,753	1,222	1,252	1,229	1,233	1,276	1,136	1,057	1,019	8,202	8,202	551
2016/17	8,753	1,270	1,285	1,254	1,232	1,235	1,276	1,137	1,058	8,477	8,538	215
2017/18		1,300	1,311	1,285	1,254	1,233	1,236	1,276	1,137	8,732	8,875	
2018/19			1,264	1,311	1,285	1,254	1,234	1,237	1,276	8,861	9,087	
2019/20			1,240	1,264	1,311	1,285	1,254	1,234	1,238	8,826	9,142	
2020/21	9,608		1,255	1,240	1,264	1,311	1,285	1,254	1,234	8,843	9,253	355

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District	Uttlesford		Quadrant				West Essex					
Uttlesford Primary Forecast Planning Group 01 - Sampfords / Thaxted / Wimbish												
2015/16	726	106	99	100	88	86	95	108	90	666	666	60
2016/17	726	106	90	100	102	88	86	95	108	669	688	38
2017/18		106	104	90	100	102	88	86	95	665	697	
2018/19			115	104	90	100	102	88	86	685	724	
2019/20			93	115	104	90	100	102	88	692	739	
2020/21	742		106	93	115	104	90	100	102	710	761	-19
Uttlesford Primary Forecast Planning Group 02 - Saffron Walden												
2015/16	1,385	210	207	211	197	194	202	200	203	1,414	1,414	-29
2016/17	1,385	210	194	209	211	197	194	202	200	1,407	1,424	-39
2017/18		210	229	194	209	211	197	194	202	1,436	1,479	
2018/19			197	229	194	209	211	197	194	1,431	1,500	
2019/20			199	197	229	194	209	211	197	1,436	1,535	
2020/21	1,470		208	199	197	229	194	209	211	1,447	1,572	-102
Uttlesford Primary Forecast Planning Group 03 - Stansted												
2015/16	1,283	173	185	182	171	156	162	140	150	1,146	1,146	137
2016/17	1,313	205	182	185	182	171	156	162	140	1,178	1,195	118
2017/18		205	178	184	185	182	171	156	162	1,218	1,262	
2018/19			206	178	185	185	182	171	156	1,263	1,356	
2019/20			174	206	178	186	185	182	171	1,282	1,421	
2020/21	1,668		186	174	206	178	187	185	182	1,298	1,459	209

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Uttlesford Primary Forecast Planning Group 04 - Dunmow												
2015/16	992	140	142	142	141	136	146	145	143	995	995	-3
2016/17	992	140	140	142	142	141	136	146	145	992	1,010	-18
2017/18		140	135	140	142	142	141	136	146	982	1,044	
2018/19			120	135	140	142	142	141	136	956	1,072	
2019/20			148	120	135	140	142	142	141	968	1,140	
2020/21	1,232		134	148	120	135	140	142	142	961	1,179	53
Uttlesford Primary Forecast Planning Group 05 - Hatfield / Roding / Sheering												
2015/16	807	111	122	124	119	114	133	115	108	835	835	-28
2016/17	807	111	110	122	124	119	114	133	115	837	840	-33
2017/18		111	111	110	122	124	119	114	133	833	839	
2018/19			111	111	110	122	124	119	114	811	820	
2019/20			111	111	111	110	122	124	119	808	821	
2020/21	792		111	111	111	111	110	122	124	800	814	-22
Uttlesford Primary Forecast Planning Group 06 - Clavering / Newport / Rickling												
2015/16	448	65	60	69	69	56	64	57	49	424	424	24
2016/17	478	70	69	62	69	69	56	64	57	446	456	22
2017/18		70	58	69	62	69	69	56	64	447	470	
2018/19			69	59	69	62	69	69	56	453	489	
2019/20			62	69	59	69	62	69	69	459	505	
2020/21	525		63	63	69	59	69	62	69	454	504	21

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<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Uttlesford Primary Forecast Planning Group 07 - Felsted												
2015/16	658	75	96	104	89	77	98	93	76	633	633	25
2016/17	653	75	76	96	104	89	77	98	93	633	641	12
2017/18		90	82	76	96	104	89	77	98	622	639	
2018/19			88	82	76	96	104	89	77	612	645	
2019/20			77	88	82	76	96	104	89	612	657	
2020/21	693		81	77	88	82	76	96	104	604	660	33
Uttlesford Primary Forecast Planning Group 08 - Takeley												
2015/16	630	90	92	65	62	53	47	48	27	394	394	236
2016/17	630	90	89	92	67	65	53	48	48	462	490	140
2017/18		90	82	90	92	69	67	53	48	501	548	
2018/19			98	82	91	92	71	69	53	556	612	
2019/20			90	98	82	92	92	73	71	598	662	
2020/21	630		90	90	98	82	93	92	75	620	689	-59
Uttlesford Primary Forecast Planning Group NO - Other *												
2015/16	420	60	59	62	56	53	62	54	63	409	409	11
2016/17	420	60	54	59	62	56	53	62	54	400	402	18
2017/18		60	44	54	59	62	56	53	62	390	397	
2018/19			51	44	54	59	62	56	53	379	390	
2019/20			46	51	44	54	59	62	56	372	389	
2020/21	420		48	46	51	44	54	59	62	364	384	36

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for Uttlesford District												
2015/16	7,349	1,030	1,062	1,059	992	925	1,009	960	909	6,916	6,916	433
2016/17	7,404	1,067	1,004	1,067	1,063	995	925	1,010	960	7,024	7,146	258
2017/18		1,082	1,023	1,007	1,067	1,065	997	925	1,010	7,094	7,375	
2018/19			1,055	1,024	1,009	1,067	1,067	999	925	7,146	7,608	
2019/20			1,000	1,055	1,024	1,011	1,067	1,069	1,001	7,227	7,869	
2020/21	8,172		1,027	1,001	1,055	1,024	1,013	1,067	1,071	7,258	8,022	150
Summary for West Essex Quadrant												
2015/16	25,963	3,671	3,686	3,610	3,538	3,479	3,438	3,219	3,078	24,048	24,048	1,915
2016/17	26,161	3,771	3,667	3,693	3,617	3,544	3,479	3,440	3,220	24,660	24,868	1,293
2017/18		3,846	3,753	3,670	3,693	3,616	3,547	3,479	3,440	25,198	25,687	
2018/19			3,588	3,754	3,672	3,692	3,619	3,550	3,479	25,354	26,140	
2019/20			3,617	3,589	3,754	3,674	3,692	3,621	3,553	25,500	26,582	
2020/21	28,006		3,639	3,619	3,590	3,754	3,676	3,692	3,623	25,593	26,910	1,096

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for Essex												
2015/16	120,573	17,129	16,776	16,745	16,397	16,450	15,940	15,602	15,110	113,020	113,020	7,553
2016/17	121,554	17,519	17,049	16,807	16,773	16,466	16,456	15,951	15,608	115,110	116,177	5,377
2017/18		17,699	16,746	17,059	16,813	16,822	16,478	16,460	15,962	116,340	118,484	
2018/19			16,568	16,759	17,066	16,869	16,833	16,490	16,464	117,049	120,428	
2019/20			16,272	16,578	16,767	17,117	16,876	16,843	16,502	116,955	121,620	
2020/21	126,274		16,519	16,288	16,585	16,823	17,127	16,882	16,850	117,074	122,878	3,396

[* Note: The totals shown under the "Other" category within each district are for schools which do not sit within any of the forecast planning groups. As such, although the numbers on roll and forecasts are summarised together for the purpose of this report, there is no connection between any of the schools or the potential pupils from new housing. To see details of which schools are in this category for a given district, refer to Table 1 of this Appendix.]

Appendix 1b - Table 1: Secondary school number on roll and forecasts

	School Type	Net Capacity 2015/16	Temporary places included within net capacity	Number on Roll Years 7-11 January 2016	Number on Roll Sixth Form January 2016	Number on Roll Total January 2016	Surplus / Deficit 2015/16	Future Net Capacity	Forecast Number on Roll Years 7-11 2020/21	Forecast Number on Roll Sixth Form 2020/21	Forecast Number on Roll Total 2020/21	Forecast Surplus / Deficit 2020/21	Forecast including adj for new housing	Forecast Surplus / Deficit inc adj for new housing
Secondary School by Forecast Planning Group														
Mid Essex Quadrant - Braintree District														
Braintree Secondary Group 01 (Braintree) Forecast Planning Group:														
4010 - Alec Hunter Academy	A	1,143	0	908	0	908	235	1,143	802	0	802	341	817	326
4420 - Notley High School & Braintree Sixth Form	A	1,500	0	1,219	257	1,476	24	1,500	1,265	258	1,523	-23	1,556	-56
4470 - Tabor Academy	A	1,050	0	865	0	865	185	1,050	811	50	861	189	924	126
Braintree Secondary Group 01 (Braintree) Total		3,693	0	2,992	257	3,249	444	3,693	2,878	308	3,186	507	3,297	396
Braintree Secondary Group 02 (Witham) Forecast Planning Group:														
6907 - Maltings Academy	A U	1,100	0	897	132	1,029	71	1,100	906	162	1,068	32	1,132	-32
6905 - New Rickstones Academy	A U	1,100	0	428	69	497	603	1,100	762	70	832	268	838	262
Braintree Secondary Group 02 (Witham) Total		2,200	0	1,325	201	1,526	674	2,200	1,668	232	1,900	300	1,970	230
Braintree Secondary Group 03 (Halstead / Heddingham / Coggeshall) Forecast Planning Group:														
4026 - Heddingham School and Sixth Form	A	1,168	0	902	193	1,095	73	1,168	962	184	1,146	22	1,204	-36
4400 - Honeywood Community Science School	A	1,050	0	1,026	0	1,026	24	1,050	935	0	935	115	943	107
4008 - The Ramsey Academy, Halstead	A	847	0	554	0	554	293	847	605	0	605	242	643	204
Braintree Secondary Group 03 (Halstead / Heddingham) Total		3,065	0	2,482	193	2,675	390	3,065	2,502	184	2,686	379	2,790	275
Braintree Total		8,958	0	6,799	651	7,450	1,508	8,958	7,048	724	7,772	1,186	8,057	901
Mid Essex Quadrant - Chelmsford District														
Chelmsford Secondary Group 01 (Chelmsford) Forecast Planning Group:														
5416 - The Boswells School	A	1,431	0	1,229	252	1,481	-50	1,431	1,240	260	1,500	-69	1,674	-243
5429 - Chelmer Valley High School	A	1,168	0	1,010	170	1,180	-12	1,168	1,062	177	1,239	-71	1,406	-238
5410 - Chelmsford County High School for Girls	A	900	0	631	234	865	35	900	750	315	1,065	-165	1,065	-165
4390 - Great Baddow High School	A	1,413	0	1,172	205	1,377	36	1,413	1,247	216	1,463	-50	1,463	-50
5455 - Hylands School	A	1,100	0	591	127	718	382	1,100	985	123	1,108	-8	1,211	-111
5411 - King Edward VI Grammar School, Chelmsford	A	890	0	617	360	977	-87	890	750	365	1,115	-225	1,115	-225
4480 - Moulsham High School	A	1,613	0	1,230	231	1,461	152	1,913	1,297	233	1,530	383	1,549	364
5463 - The Sandon School	A	1,253	0	1,074	181	1,255	-2	1,253	1,088	185	1,273	-20	1,293	-40
4701 - St John Payne Catholic School	VA RC	1,269	0	945	194	1,139	130	1,269	953	207	1,160	109	1,160	109
Chelmsford Secondary Group 01 (Chelmsford) Total		11,037	0	8,499	1,954	10,453	584	11,337	9,372	2,081	11,453	-116	11,936	-599
Chelmsford Secondary Group 02 (South Woodham Ferrers) Forecast Planning Group:														
5427 - William De Ferrers School	A	2,076	0	1,344	310	1,654	422	2,076	1,077	244	1,321	755	1,322	754
Chelmsford Secondary Group 02 (South Woodham Ferrers) Total		2,076	0	1,344	310	1,654	422	2,076	1,077	244	1,321	755	1,322	754
Chelmsford Total		13,113	0	9,843	2,264	12,107	1,006	13,413	10,449	2,325	12,774	639	13,258	155

Appendix 1b - Table 1: Secondary school number on roll and forecasts

Appendix 1

	School Type	Net Capacity 2015/16	Temporary places included within net capacity	Number on Roll Years 7-11 January 2016	Number on Roll Sixth Form January 2016	Number on Roll Total January 2016	Surplus / Deficit 2015/16	Future Net Capacity	Forecast Number on Roll Years 7-11 2020/21	Forecast Number on Roll Sixth Form 2020/21	Forecast Number on Roll Total 2020/21	Forecast Surplus / Deficit 2020/21	Forecast including adj for new housing	Forecast Surplus / Deficit inc adj for new housing
Secondary School by Forecast Planning Group														
Mid Essex Quadrant - Maldon District														
Maldon Secondary Group 01 (Burnham) Forecast Planning Group:														
4004 - Ormiston Rivers Academy	A	1,050	0	708	150	858	192	1,050	935	189	1,124	-74	1,225	-175
Maldon Secondary Group 01 (Burnham) Total		1,050	0	708	150	858	192	1,050	935	189	1,124	-74	1,225	-175
Maldon Secondary Group 02 (Maldon) Forecast Planning Group:														
5402 - Plume School	A	1,841	0	1,387	304	1,691	150	1,841	1,392	317	1,709	132	1,872	-31
Maldon Secondary Group 02 (Maldon) Total		1,841	0	1,387	304	1,691	150	1,841	1,392	317	1,709	132	1,872	-31
Maldon Total		2,891	0	2,095	454	2,549	342	2,891	2,327	506	2,833	58	3,097	-206
Mid Essex Quadrant Total		24,962	0	18,737	3,369	22,106	2,856	25,262	19,824	3,555	23,379	1,883	24,412	850
North East Essex Quadrant - Colchester District														
Colchester Secondary Group 01 (Colchester) Forecast Planning Group:														
6911 - Colchester Academy	A	1,200	0	687	0	687	513	1,200	976	0	976	224	995	205
5454 - Colchester County High School For Girls	A	797	0	636	237	873	-76	874	800	310	1,110	-236	1,110	-236
5443 - Colchester Royal Grammar School	A	777	0	524	353	877	-100	777	600	360	960	-183	960	-183
5441 - The Gilbert School	A	1,500	0	1,372	0	1,372	128	1,500	1,544	0	1,544	-44	1,719	-219
5404 - Philip Morant School and College	A	1,602	0	1,421	193	1,614	-12	1,902	1,660	227	1,887	15	1,897	5
5466 - St Benedict's Catholic College	VA RC	840	0	827	0	827	13	880	900	0	900	-20	900	-20
5448 - St Helena School	A	1,000	0	868	0	868	132	1,000	1,061	0	1,061	-61	1,197	-197
5462 - The Stanway School	A	1,115	0	1,161	0	1,161	-46	1,415	1,335	0	1,335	80	1,468	-53
4020 - The Thomas Lord Audley School	A	840	0	745	0	745	95	840	894	0	894	-54	920	-80
Colchester Secondary Group 01 (Colchester) Total		9,671	0	8,241	783	9,024	647	10,388	9,770	897	10,667	-279	11,166	-778
Colchester Secondary Group 02 (Tiptree) Forecast Planning Group:														
5413 - Thurstable School Sports College and Sixth Form Centre	A	1,275	0	881	134	1,015	260	1,275	1,027	131	1,158	117	1,197	78
Colchester Secondary Group 02 (Tiptree) Total		1,275	0	881	134	1,015	260	1,275	1,027	131	1,158	117	1,197	78
Colchester Total		10,946	0	9,122	917	10,039	907	11,663	10,797	1,028	11,825	-162	12,363	-700
North East Essex Quadrant - Tendring District														
Tendring Secondary Group 01 (Clacton) Forecast Planning Group:														
5444 - Clacton County High School	A	1,535	0	1,281	256	1,537	-2	1,535	1,487	330	1,817	-282	1,849	-314
6910 - Clacton Coastal Academy	A	1,550	0	1,147	266	1,413	137	1,550	1,398	233	1,631	-81	1,671	-121
4006 - Tendring Enterprise Studio School [NB to close end of 2015/16]	A	300	0	58	93	151	149	0	0	0	0	0	0	0
5432 - Tendring Technology College	A	1,980	0	1,570	329	1,899	81	1,980	1,589	348	1,937	43	2,021	-41
Tendring Secondary Group 01 (Clacton) Total		5,365	0	4,056	944	5,000	365	5,065	4,474	911	5,385	-320	5,541	-476
Tendring Secondary Group 02 (Brightlingsea) Forecast Planning Group:														
5460 - Colne Community School and College	A	1,488	30	1,216	165	1,381	107	1,488	1,259	159	1,418	70	1,503	-15
Tendring Secondary Group 02 (Brightlingsea) Total		1,488	30	1,216	165	1,381	107	1,488	1,259	159	1,418	70	1,503	-15

Appendix 1b - Table 1: Secondary school number on roll and forecasts

Appendix 1

	School Type	Net Capacity 2015/16	Temporary places included within net capacity	Number on Roll Years 7-11 January 2016	Number on Roll Sixth Form January 2016	Number on Roll Total January 2016	Surplus / Deficit 2015/16	Future Net Capacity	Forecast Number on Roll Years 7-11 2020/21	Forecast Number on Roll Sixth Form 2020/21	Forecast Number on Roll Total 2020/21	Forecast Surplus / Deficit 2020/21	Forecast including adj for new housing	Forecast Surplus / Deficit inc adj for new housing
Secondary School by Forecast Planning Group														
Tendring Secondary Group 03 (Harwich) Forecast Planning Group:														
5453 - Harwich and Dovercourt High School	A	1,433	0	1,031	130	1,161	272	1,433	1,094	143	1,237	196	1,290	143
Tendring Secondary Group 03 (Harwich) Total		1,433	0	1,031	130	1,161	272	1,433	1,094	143	1,237	196	1,290	143
Tendring Secondary Group 04 (Manningtree) Forecast Planning Group:														
5470 - Manningtree High School	A	870	0	764	0	764	106	870	846	0	846	24	929	-59
Tendring Secondary Group 04 (Manningtree) Total		870	0	764	0	764	106	870	846	0	846	24	929	-59
Tendring Total		9,156	30	7,067	1,239	8,306	850	8,856	7,673	1,213	8,886	-30	9,263	-407
North East Essex Quadrant Total		20,102	30	16,189	2,156	18,345	1,757	20,519	18,470	2,241	20,711	-192	21,626	-1,107
South Essex Quadrant - Basildon District														
Basildon Secondary Group 01 (Basildon / Billericay / Wickford) Forecast Planning Group:														
6908 - Basildon Lower Academy	A	1,350	0	443	0	443	907	1,350	816	0	816	534	849	501
6909 - Basildon Upper Academy	A	1,400	0	370	202	572	828	1,400	356	111	467	933	489	911
5406 - Beauchamps High School	F	1,339	0	1,165	132	1,297	42	1,339	1,197	141	1,338	1	1,390	-51
5468 - The Billericay School	A	1,683	0	1,407	284	1,691	-8	1,683	1,403	310	1,713	-30	1,714	-31
5407 - The Bromfords School and Sixth Form College	A	1,260	0	891	156	1,047	213	1,260	1,054	113	1,167	93	1,219	41
4680 - De La Salle School	VA RC	750	0	741	0	741	9	750	750	0	750	0	750	0
4007 - The James Hornsby School	A	900	0	792	0	792	108	900	892	0	892	8	947	-47
4471 - Mayflower High School	A	1,452	0	1,205	336	1,541	-89	1,452	1,200	322	1,522	-70	1,523	-71
4012 - New Campus Basildon Studio School [4017 - from Sept 2016]	A	324	0	41	111	152	172	324	0	116	116	208	116	208
4014 - Woodlands School, Basildon	A	1,500	0	1,445	0	1,445	55	1,500	1,510	0	1,510	-10	1,565	-65
Basildon Secondary Group 01 (Basildon / Billericay / Wickford) Total		11,958	0	8,500	1,221	9,721	2,237	11,958	9,178	1,113	10,291	1,667	10,562	1,396
Basildon Total		11,958	0	8,500	1,221	9,721	2,237	11,958	9,178	1,113	10,291	1,667	10,562	1,396
South Essex Quadrant - Brentwood District														
Brentwood Secondary Group 01 (Brentwood / Shenfield) Forecast Planning Group:														
4005 - Becket Keys Church of England Free School	A CE	1,050	0	596	0	596	454	1,050	749	200	949	101	949	101
5459 - Brentwood County High School	A	1,405	0	1,047	241	1,288	117	1,405	1,028	208	1,236	169	1,280	125
5461 - Brentwood Ursuline Convent High School	A RC	1,047	0	835	183	1,018	29	1,047	875	188	1,063	-16	1,063	-16
5467 - Shenfield High School	A	1,620	0	701	367	1,068	552	1,620	790	170	960	660	974	646
5433 - St Martin's School	A	1,722	0	1,398	378	1,776	-54	1,722	1,400	388	1,788	-66	1,795	-73
Brentwood Secondary Group 01 (Brentwood / Shenfield) Total		6,844	0	4,577	1,169	5,746	1,098	6,844	4,842	1,154	5,996	848	6,061	783
Other - not grouped														
5442 - Anglo European School	A	1,338	0	1,045	276	1,321	17	1,338	1,066	297	1,363	-25	1,367	-29
Brentwood Total		8,182	0	5,622	1,445	7,067	1,115	8,182	5,908	1,451	7,359	823	7,428	754

Appendix 1b - Table 1: Secondary school number on roll and forecasts

	School Type	Net Capacity 2015/16	Temporary places included within net capacity	Number on Roll Years 7-11 January 2016	Number on Roll Sixth Form January 2016	Number on Roll Total January 2016	Surplus / Deficit 2015/16	Future Net Capacity	Forecast Number on Roll Years 7-11 2020/21	Forecast Number on Roll Sixth Form 2020/21	Forecast Number on Roll Total 2020/21	Forecast Surplus / Deficit 2020/21	Forecast including adj for new housing	Forecast Surplus / Deficit inc adj for new housing
Secondary School by Forecast Planning Group														
South Essex Quadrant - Castle Point District														
Castle Point Secondary Group 01 (Benfleet) Forecast Planning Group:														
5418 - The Appleton School	A	1,560	90	1,273	137	1,410	150	1,650	1,351	165	1,516	134	1,524	126
5424 - The Deanes School [4018 - (Academy) from October 2016]	F	1,097	0	459	0	459	638	1,097	488	0	488	609	493	604
5403 - The King John School	A	2,000	0	1,649	389	2,038	-38	2,250	1,751	386	2,137	113	2,160	90
Castle Point Secondary Group 01 (Benfleet) Total		4,657	90	3,381	526	3,907	750	4,997	3,590	551	4,141	856	4,177	820
Castle Point Secondary Group 02 (Canvey Island) Forecast Planning Group:														
5419 - Castle View School	A	1,200	0	959	0	959	241	1,200	996	0	996	204	1,020	180
5420 - Cornelius Vermuyden	A	900	0	869	0	869	31	900	924	0	924	-24	948	-48
Castle Point Secondary Group 02 (Canvey Island) Total		2,100	0	1,828	0	1,828	272	2,100	1,920	0	1,920	180	1,968	132
Castle Point Total		6,757	90	5,209	526	5,735	1,022	7,097	5,510	551	6,061	1,036	6,145	952
South Essex Quadrant - Rochford District														
Rochford Secondary Group 01 (Rayleigh) Forecast Planning Group:														
5422 - The Fitzwimarc School	A	1,350	60	1,357	0	1,357	-7	1,350	1,407	200	1,607	-257	1,622	-272
4011 - The Sweyne Park School	A	1,520	0	1,254	231	1,485	35	1,520	1,341	186	1,527	-7	1,582	-62
Rochford Secondary Group 01 (Rayleigh) Total		2,870	60	2,611	231	2,842	28	2,870	2,748	386	3,134	-264	3,204	-334
Rochford Secondary Group 02 (Rochford / Hockley) Forecast Planning Group:														
6906 - Greensward Academy	A U	1,650	0	1,214	225	1,439	211	1,650	1,155	193	1,348	302	1,366	284
5421 - The King Edmund School	A	1,630	0	1,343	235	1,578	52	1,630	1,348	237	1,585	45	1,658	-28
Rochford Secondary Group 02 (Rochford / Hockley) Total		3,280	0	2,557	460	3,017	263	3,280	2,503	430	2,933	347	3,024	256
Rochford Total		6,150	60	5,168	691	5,859	291	6,150	5,251	816	6,067	83	6,228	-78
South Essex Quadrant Total		33,047	150	24,499	3,883	28,382	4,665	33,387	25,847	3,931	29,778	3,609	30,363	3,024
West Essex Quadrant - Epping Forest District														
Epping Forest Secondary Group 01 (Loughton) Forecast Planning Group:														
5426 - Davenant Foundation School	A M	1,170	0	833	341	1,174	-4	1,170	829	357	1,186	-16	1,186	-16
4001 - Debden Park High School	A	900	0	886	51	937	-37	900	961	106	1,067	-167	1,080	-180
4499 - Roding Valley High School	C	1,200	0	1,133	51	1,184	16	1,350	1,240	102	1,342	8	1,344	6
5405 - West Hatch High School	A	1,223	0	928	265	1,193	30	1,223	1,008	292	1,300	-77	1,318	-95
Epping Forest Secondary Group 01 (Loughton) Total		4,493	0	3,780	708	4,488	5	4,643	4,038	857	4,895	-252	4,928	-285
Epping Forest Secondary Group 02 (Epping / Waltham Abbey) Forecast Planning Group: *														
4530 - Epping St John's Church of England (Voluntary Controlled) School	VC CE	900	0	779	29	808	92	900	892	60	952	-52	971	-71
5415 - King Harold Academy	A	750	0	570	9	579	171	750	738	18	756	-6	772	-22
Epping Forest Secondary Group 02 (Epping / Waltham Abbey) Total		1,650	0	1,349	38	1,387	263	1,650	1,630	78	1,708	-58	1,743	-93
Epping Forest Secondary Group 03 (Ongar) Forecast Planning Group:														
4016 - The Ongar Academy		120	0	98	0	98	22	800	599	75	674	126	674	126
Epping Forest Secondary Group 03 (Ongar) Total		120	0	98	0	98	22	800	599	75	674	126	674	126
Epping Forest Total		6,263	0	5,227	746	5,973	290	7,093	6,267	1,010	7,277	-184	7,345	-252

Appendix 1b - Table 1: Secondary school number on roll and forecasts

Secondary School by Forecast Planning Group	School Type	Net Capacity 2015/16	Temporary places included within net capacity	Number on Roll Years 7-11 January 2016	Number on Roll Sixth Form January 2016	Number on Roll Total January 2016	Surplus / Deficit 2015/16	Future Net Capacity	Forecast Number on Roll Years 7-11 2020/21	Forecast Number on Roll Sixth Form 2020/21	Forecast Number on Roll Total 2020/21	Forecast Surplus / Deficit 2020/21	Forecast including adj for new housing	Forecast Surplus / Deficit inc adj for new housing
West Essex Quadrant - Harlow District														
Harlow Secondary Group 01 (Harlow) Forecast Planning Group: *														
4333 - Burnt Mill Academy	A	1,200	60	1,158	0	1,158	42	1,200	1,300	0	1,300	-100	1,361	-161
4009 - Mark Hall Academy	A	750	0	503	0	503	247	750	1,026	0	1,026	-276	1,085	-335
4323 - Passmores Academy	A	1,200	0	1,049	0	1,049	151	1,200	1,190	0	1,190	10	1,247	-47
4013 - Sir Charles Kao Utc	A	500	0	136	41	177	323	500	90	72	162	338	162	338
5458 - St Mark's West Essex Catholic School	A RC	1,120	0	781	222	1,003	117	1,120	842	212	1,054	66	1,054	66
4343 - Stewards Academy	A	1,050	0	1,038	0	1,038	12	1,050	1,182	0	1,182	-132	1,243	-193
Harlow Secondary Group 01 (Harlow) Total		5,820	60	4,665	263	4,928	892	5,820	5,630	284	5,914	-94	6,152	-332
Harlow Total		5,820	60	4,665	263	4,928	892	5,820	5,630	284	5,914	-94	6,152	-332
West Essex Quadrant - Uttlesford District														
Uttlesford Secondary Group 01 (Dunmow) Forecast Planning Group:														
5457 - The Helena Romanes School and Sixth Form Centre	A	1,563	0	1,074	189	1,263	300	1,563	1,194	167	1,361	202	1,541	22
Uttlesford Secondary Group 01 (Dunmow) Total		1,563	0	1,074	189	1,263	300	1,563	1,194	167	1,361	202	1,541	22
Uttlesford Secondary Group 02 (Stansted) Forecast Planning Group:														
4015 - Forest Hall School	A	660	0	354	0	354	306	660	501	0	501	159	632	28
Uttlesford Secondary Group 02 (Stansted) Total		660	0	354	0	354	306	660	501	0	501	159	632	28
Uttlesford Secondary Group 03 (Newport / Saffron Walden) Forecast Planning Group:														
5436 - Joyce Frankland Academy, Newport	A	1,030	0	738	115	853	177	1,180	896	106	1,002	178	1,034	146
5408 - Saffron Walden County High School	A	1,972	0	1,472	554	2,026	-54	1,972	1,449	572	2,021	-49	2,110	-138
Uttlesford Secondary Group 03 (Newport / Saffron Walden) Total		3,002	0	2,210	669	2,879	123	3,152	2,345	678	3,023	129	3,144	8
Uttlesford Total		5,225	0	3,638	858	4,496	729	5,375	4,040	845	4,885	490	5,317	58
West Essex Quadrant Total		17,308	60	13,530	1,867	15,397	1,911	18,288	15,937	2,139	18,076	212	18,814	-526
Essex Secondary Total		95,419	240	72,955	11,275	84,230	11,189	97,456	80,078	11,866	91,944	5,512	95,215	2,241

[Notes:

Net Capacity - for a school this column shows net capacity and for an academy it shows the total number of pupil places available as recorded in the funding agreement.

School Types are A: Academy, C: Community, F: Foundation, VA: Voluntary Aided, VC: Voluntary Controlled with denomination CE: Church of England, RC: Roman Catholic, M: Multi, U: Undenominational

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Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Braintree		Quadrant				Mid Essex							
Braintree Secondary Forecast Planning Group 01 - Braintree														
2015/16	3,693	690	588	581	560	630	633	146	111	2,992	257	3,249	3,249	444
2016/17	3,693	670	568	584	577	556	630	144	146	2,915	290	3,205	3,228	465
2017/18		670	533	564	580	573	556	148	144	2,806	292	3,098	3,136	
2018/19			588	529	560	576	573	151	148	2,826	299	3,125	3,184	
2019/20			610	584	525	556	576	148	151	2,851	299	3,150	3,234	
2020/21	3,693		615	606	580	521	556	160	148	2,878	308	3,186	3,297	396
Braintree Secondary Forecast Planning Group 02 - Witham														
2015/16	2,200	360	276	258	277	267	247	112	89	1,325	201	1,526	1,526	674
2016/17	2,200	360	340	276	258	277	267	118	91	1,418	209	1,627	1,639	561
2017/18		360	297	340	276	258	277	128	96	1,448	224	1,672	1,692	
2018/19			338	297	340	276	258	131	102	1,509	233	1,742	1,775	
2019/20			352	338	297	340	276	122	106	1,603	228	1,831	1,881	
2020/21	2,200		341	352	338	297	340	132	100	1,668	232	1,900	1,970	230
Braintree Secondary Forecast Planning Group 03 - Halstead / Hedingham / Coggeshall														
2015/16	3,065	536	504	508	473	500	497	117	76	2,482	193	2,675	2,675	390
2016/17	3,065	536	493	504	508	473	500	97	104	2,478	201	2,679	2,701	364
2017/18		536	509	493	504	508	473	108	84	2,487	192	2,679	2,720	
2018/19			518	509	493	504	508	96	94	2,532	190	2,722	2,784	
2019/20			504	518	509	493	504	97	83	2,528	180	2,708	2,793	
2020/21	3,065		478	504	518	509	493	100	84	2,502	184	2,686	2,790	275

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<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for Braintree District														
2015/16	8,958	1,586	1,368	1,347	1,310	1,397	1,377	375	276	6,799	651	7,450	7,450	1,508
2016/17	8,958	1,566	1,401	1,364	1,343	1,306	1,397	359	341	6,811	700	7,511	7,568	1,390
2017/18		1,566	1,339	1,397	1,360	1,339	1,306	384	324	6,741	708	7,449	7,548	
2018/19			1,444	1,335	1,393	1,356	1,339	378	344	6,867	722	7,589	7,743	
2019/20			1,466	1,440	1,331	1,389	1,356	367	340	6,982	707	7,689	7,908	
2020/21	8,958		1,434	1,462	1,436	1,327	1,389	392	332	7,048	724	7,772	8,057	901

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<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>	
District	Chelmsford					Quadrant					Mid Essex				
Chelmsford Secondary Forecast Planning Group 01 - Chelmsford															
2015/16	11,037	1,822	1,795	1,726	1,666	1,671	1,641	1,017	937	8,499	1,954	10,453	10,453	584	
2016/17	11,037	1,822	1,818	1,795	1,726	1,666	1,671	1,025	960	8,676	1,985	10,661	10,734	303	
2017/18		1,822	1,872	1,818	1,795	1,726	1,666	1,035	960	8,877	1,995	10,872	11,022		
2018/19			1,824	1,872	1,818	1,795	1,726	1,030	969	9,035	1,999	11,034	11,275		
2019/20			1,964	1,824	1,872	1,818	1,795	1,059	962	9,273	2,021	11,294	11,651		
2020/21	11,337		1,894	1,964	1,824	1,872	1,818	1,091	990	9,372	2,081	11,453	11,936	-599	
Chelmsford Secondary Forecast Planning Group 02 - South Woodham Ferrers															
2015/16	2,076	270	239	249	275	287	294	157	153	1,344	310	1,654	1,654	422	
2016/17	2,076	270	199	239	246	272	284	159	143	1,240	302	1,542	1,542	534	
2017/18		270	215	199	236	244	269	153	144	1,163	297	1,460	1,460		
2018/19			217	215	197	234	242	145	140	1,105	285	1,390	1,390		
2019/20			241	217	212	195	232	131	132	1,097	263	1,360	1,361		
2020/21	2,076		219	241	214	210	193	125	119	1,077	244	1,321	1,322	754	
Summary for Chelmsford District															
2015/16	13,113	2,092	2,034	1,975	1,941	1,958	1,935	1,174	1,090	9,843	2,264	12,107	12,107	1,006	
2016/17	13,113	2,092	2,017	2,034	1,972	1,938	1,955	1,184	1,103	9,916	2,287	12,203	12,276	837	
2017/18		2,092	2,087	2,017	2,031	1,970	1,935	1,188	1,104	10,040	2,292	12,332	12,482		
2018/19			2,041	2,087	2,015	2,029	1,968	1,175	1,109	10,140	2,284	12,424	12,665		
2019/20			2,205	2,041	2,084	2,013	2,027	1,190	1,094	10,370	2,284	12,654	13,012		
2020/21	13,413		2,113	2,205	2,038	2,082	2,011	1,216	1,109	10,449	2,325	12,774	13,258	155	

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<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Maldon		Quadrant				Mid Essex							
Maldon Secondary Forecast Planning Group 01 - Burnham														
2015/16	1,050	165	172	165	125	132	114	86	64	708	150	858	858	192
2016/17	1,050	165	218	172	165	125	129	69	76	809	145	954	966	84
2017/18		180	180	218	172	165	122	78	61	857	139	996	1,029	
2018/19			180	180	218	172	162	74	69	912	143	1,055	1,112	
2019/20			180	180	180	218	169	98	66	927	164	1,091	1,172	
2020/21	1,050		180	180	180	180	215	102	87	935	189	1,124	1,225	-175
Maldon Secondary Forecast Planning Group 02 - Maldon														
2015/16	1,841	295	245	298	273	290	281	155	149	1,387	304	1,691	1,691	150
2016/17	1,841	295	310	245	298	273	290	178	140	1,416	318	1,734	1,745	96
2017/18		295	262	310	245	298	273	181	157	1,388	338	1,726	1,765	
2018/19			278	262	310	245	298	170	159	1,393	329	1,722	1,795	
2019/20			269	278	262	310	245	186	149	1,364	335	1,699	1,818	
2020/21	1,841		273	269	278	262	310	153	164	1,392	317	1,709	1,872	-31
Summary for Maldon District														
2015/16	2,891	460	417	463	398	422	395	241	213	2,095	454	2,549	2,549	342
2016/17	2,891	460	528	417	463	398	419	247	216	2,225	463	2,688	2,711	180
2017/18		475	442	528	417	463	395	259	218	2,245	477	2,722	2,794	
2018/19			458	442	528	417	460	244	228	2,305	472	2,777	2,907	
2019/20			449	458	442	528	414	284	215	2,291	499	2,790	2,990	
2020/21	2,891		453	449	458	442	525	255	251	2,327	506	2,833	3,097	-206

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<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for Mid Essex Quadrant														
2015/16	24,962	4,138	3,819	3,785	3,649	3,777	3,707	1,790	1,579	18,737	3,369	22,106	22,106	2,856
2016/17	24,962	4,118	3,946	3,815	3,778	3,642	3,771	1,790	1,660	18,952	3,450	22,402	22,555	2,407
2017/18		4,133	3,868	3,942	3,808	3,772	3,636	1,831	1,646	19,026	3,477	22,503	22,824	
2018/19			3,943	3,864	3,936	3,802	3,767	1,797	1,681	19,312	3,478	22,790	23,315	
2019/20			4,120	3,939	3,857	3,930	3,797	1,841	1,649	19,643	3,490	23,133	23,910	
2020/21	25,262		4,000	4,116	3,932	3,851	3,925	1,863	1,692	19,824	3,555	23,379	24,412	850

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District	Colchester			Quadrant			North East Essex							
Colchester Secondary Forecast Planning Group 01 - Colchester														
2015/16	9,671	1,859	1,828	1,670	1,542	1,603	1,598	390	393	8,241	783	9,024	9,024	647
2016/17	9,711	1,891	1,806	1,828	1,674	1,542	1,603	406	398	8,453	804	9,257	9,377	334
2017/18		1,985	1,913	1,806	1,828	1,674	1,542	404	403	8,763	807	9,570	9,772	
2018/19			1,939	1,913	1,806	1,828	1,674	403	401	9,160	804	9,964	10,264	
2019/20			2,038	1,939	1,913	1,806	1,828	436	400	9,524	836	10,360	10,762	
2020/21	10,388		2,074	2,038	1,939	1,913	1,806	466	431	9,770	897	10,667	11,166	-778
Colchester Secondary Forecast Planning Group 02 - Tiptree														
2015/16	1,275	210	196	194	161	163	167	81	53	881	134	1,015	1,015	260
2016/17	1,275	210	229	196	194	158	160	61	73	937	134	1,071	1,074	201
2017/18		210	193	229	196	191	155	58	52	964	110	1,074	1,086	
2018/19			210	193	229	193	188	59	50	1,013	109	1,122	1,143	
2019/20			205	210	193	226	190	71	51	1,024	122	1,146	1,177	
2020/21	1,275		199	205	210	190	223	71	60	1,027	131	1,158	1,197	78
Summary for Colchester District														
2015/16	10,946	2,069	2,024	1,864	1,703	1,766	1,765	471	446	9,122	917	10,039	10,039	907
2016/17	10,986	2,101	2,035	2,024	1,868	1,700	1,763	467	471	9,390	938	10,328	10,451	535
2017/18		2,195	2,106	2,035	2,024	1,865	1,697	462	455	9,727	917	10,644	10,858	
2018/19			2,149	2,106	2,035	2,021	1,862	462	451	10,173	913	11,086	11,407	
2019/20			2,243	2,149	2,106	2,032	2,018	507	451	10,548	958	11,506	11,939	
2020/21	11,663		2,273	2,243	2,149	2,103	2,029	537	491	10,797	1,028	11,825	12,363	-700

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District	Tendring			Quadrant			North East Essex							
Tendring Secondary Forecast Planning Group 01 - Clacton														
2015/16	5,365	861	861	794	760	802	839	524	420	4,056	944	5,000	5,000	365
2016/17	5,065	861	778	865	794	760	802	458	416	3,999	874	4,873	4,887	178
2017/18		861	854	784	865	794	760	467	414	4,057	881	4,938	4,968	
2018/19			921	854	784	865	794	440	423	4,218	863	5,081	5,142	
2019/20			937	921	854	784	865	461	398	4,361	859	5,220	5,325	
2020/21	5,065		978	937	921	854	784	495	416	4,474	911	5,385	5,541	-476
Tendring Secondary Forecast Planning Group 02 - Brightlingsea														
2015/16	1,488	248	262	236	247	235	236	91	74	1,216	165	1,381	1,381	107
2016/17	1,488	248	244	262	236	247	235	83	75	1,224	158	1,382	1,389	99
2017/18		248	248	244	262	236	247	82	69	1,237	151	1,388	1,408	
2018/19			248	248	244	262	236	86	68	1,238	154	1,392	1,434	
2019/20			256	248	248	244	262	82	71	1,258	153	1,411	1,475	
2020/21	1,488		263	256	248	248	244	91	68	1,259	159	1,418	1,503	-15
Tendring Secondary Forecast Planning Group 03 - Harwich														
2015/16	1,433	260	235	192	218	194	192	81	49	1,031	130	1,161	1,161	272
2016/17	1,433	260	186	235	192	218	194	74	63	1,025	137	1,162	1,167	266
2017/18		260	217	186	235	192	218	74	53	1,048	127	1,175	1,188	
2018/19			226	217	186	235	192	85	53	1,056	138	1,194	1,220	
2019/20			225	226	217	186	235	74	61	1,089	135	1,224	1,264	
2020/21	1,433		240	225	226	217	186	90	53	1,094	143	1,237	1,290	143

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Tendring Secondary Forecast Planning Group 04 - Manningtree														
2015/16	870	174	147	140	155	153	169			764	0	764	764	106
2016/17	870	174	173	147	140	155	153			768	0	768	777	93
2017/18		174	150	173	147	140	155			765	0	765	782	
2018/19			172	150	173	147	140			782	0	782	818	
2019/20			172	172	150	173	147			814	0	814	872	
2020/21	870		179	172	172	150	173			846	0	846	929	-59
Summary for Tendring District														
2015/16	9,156	1,543	1,505	1,362	1,380	1,384	1,436	696	543	7,067	1,239	8,306	8,306	850
2016/17	8,856	1,543	1,381	1,509	1,362	1,380	1,384	615	554	7,016	1,169	8,185	8,220	636
2017/18		1,543	1,469	1,387	1,509	1,362	1,380	623	536	7,107	1,159	8,266	8,346	
2018/19			1,567	1,469	1,387	1,509	1,362	611	544	7,294	1,155	8,449	8,614	
2019/20			1,590	1,567	1,469	1,387	1,509	617	530	7,522	1,147	8,669	8,936	
2020/21	8,856		1,660	1,590	1,567	1,469	1,387	676	537	7,673	1,213	8,886	9,263	-407
Summary for North East Essex Quadrant														
2015/16	20,102	3,612	3,529	3,226	3,083	3,150	3,201	1,167	989	16,189	2,156	18,345	18,345	1,757
2016/17	19,842	3,644	3,416	3,533	3,230	3,080	3,147	1,082	1,025	16,406	2,107	18,513	18,671	1,171
2017/18		3,738	3,575	3,422	3,533	3,227	3,077	1,085	991	16,834	2,076	18,910	19,204	
2018/19			3,716	3,575	3,422	3,530	3,224	1,073	995	17,467	2,068	19,535	20,021	
2019/20			3,833	3,716	3,575	3,419	3,527	1,124	981	18,070	2,105	20,175	20,875	
2020/21	20,519		3,933	3,833	3,716	3,572	3,416	1,213	1,028	18,470	2,241	20,711	21,626	-1,107

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Basildon		Quadrant					South Essex						
Basildon Secondary Forecast Planning Group 01 - Basildon / Billericay / Wickford														
2015/16	11,958	2,064	1,729	1,669	1,682	1,656	1,764	644	577	8,500	1,221	9,721	9,721	2,237
2016/17	11,958	2,064	1,687	1,729	1,669	1,682	1,648	612	605	8,415	1,217	9,632	9,697	2,261
2017/18		2,064	1,841	1,687	1,729	1,669	1,674	569	569	8,600	1,138	9,738	9,852	
2018/19			1,823	1,841	1,687	1,729	1,661	567	534	8,741	1,101	9,842	10,006	
2019/20			1,921	1,823	1,841	1,687	1,721	564	532	8,993	1,096	10,089	10,307	
2020/21	11,958		1,914	1,921	1,823	1,841	1,679	582	531	9,178	1,113	10,291	10,562	1,396
Summary for Basildon District														
2015/16	11,958	2,064	1,729	1,669	1,682	1,656	1,764	644	577	8,500	1,221	9,721	9,721	2,237
2016/17	11,958	2,064	1,687	1,729	1,669	1,682	1,648	612	605	8,415	1,217	9,632	9,697	2,261
2017/18		2,064	1,841	1,687	1,729	1,669	1,674	569	569	8,600	1,138	9,738	9,852	
2018/19			1,823	1,841	1,687	1,729	1,661	567	534	8,741	1,101	9,842	10,006	
2019/20			1,921	1,823	1,841	1,687	1,721	564	532	8,993	1,096	10,089	10,307	
2020/21	11,958		1,914	1,921	1,823	1,841	1,679	582	531	9,178	1,113	10,291	10,562	1,396

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Brentwood		Quadrant				South Essex							
Brentwood Secondary Forecast Planning Group 01 - Brentwood / Shenfield														
2015/16	6,844	965	926	936	900	936	879	619	550	4,577	1,169	5,746	5,746	1,098
2016/17	6,844	965	982	926	936	900	936	555	583	4,680	1,138	5,818	5,825	1,019
2017/18		965	965	982	926	936	900	596	523	4,709	1,119	5,828	5,852	
2018/19			965	965	982	926	936	569	569	4,774	1,138	5,912	5,952	
2019/20			965	965	965	982	926	594	543	4,803	1,137	5,940	5,993	
2020/21	6,844		965	965	965	965	982	587	567	4,842	1,154	5,996	6,061	783
Brentwood Secondary Forecast Planning Group NO - Other *														
2015/16	1,338	210	211	211	208	202	213	128	148	1,045	276	1,321	1,321	17
2016/17	1,338	210	230	211	211	206	202	152	125	1,060	277	1,337	1,339	-1
2017/18		210	210	230	211	209	206	146	146	1,066	292	1,358	1,360	
2018/19			210	210	230	209	209	151	140	1,068	291	1,359	1,362	
2019/20			210	210	210	228	209	152	145	1,067	297	1,364	1,368	
2020/21	1,338		210	210	210	208	228	151	146	1,066	297	1,363	1,367	-29
Summary for Brentwood District														
2015/16	8,182	1,175	1,137	1,147	1,108	1,138	1,092	747	698	5,622	1,445	7,067	7,067	1,115
2016/17	8,182	1,175	1,212	1,137	1,147	1,106	1,138	707	708	5,740	1,415	7,155	7,164	1,018
2017/18		1,175	1,175	1,212	1,137	1,145	1,106	742	669	5,775	1,411	7,186	7,212	
2018/19			1,175	1,175	1,212	1,135	1,145	720	709	5,842	1,429	7,271	7,314	
2019/20			1,175	1,175	1,175	1,210	1,135	746	688	5,870	1,434	7,304	7,361	
2020/21	8,182		1,175	1,175	1,175	1,173	1,210	738	713	5,908	1,451	7,359	7,428	754

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Castle Point		Quadrant				South Essex							
Castle Point Secondary Forecast Planning Group 01 - Benfleet														
2015/16	4,657	740	735	683	619	678	666	290	236	3,381	526	3,907	3,907	750
2016/17	4,687	740	698	735	683	619	678	253	267	3,413	520	3,933	3,941	746
2017/18		740	740	698	735	683	619	256	233	3,475	489	3,964	3,978	
2018/19			691	740	698	735	683	254	236	3,547	490	4,037	4,060	
2019/20			740	691	740	698	735	280	234	3,604	514	4,118	4,147	
2020/21	4,997		721	740	691	740	698	293	258	3,590	551	4,141	4,177	820
Castle Point Secondary Forecast Planning Group 02 - Canvey Island														
2015/16	2,100	420	373	358	370	375	352			1,828	0	1,828	1,828	272
2016/17	2,100	420	363	373	358	370	375			1,839	0	1,839	1,841	259
2017/18		420	382	363	373	358	370			1,846	0	1,846	1,856	
2018/19			356	382	363	373	358			1,832	0	1,832	1,854	
2019/20			419	356	382	363	373			1,893	0	1,893	1,927	
2020/21	2,100		400	419	356	382	363			1,920	0	1,920	1,968	132
Summary for Castle Point District														
2015/16	6,757	1,160	1,108	1,041	989	1,053	1,018	290	236	5,209	526	5,735	5,735	1,022
2016/17	6,787	1,160	1,061	1,108	1,041	989	1,053	253	267	5,252	520	5,772	5,782	1,005
2017/18		1,160	1,122	1,061	1,108	1,041	989	256	233	5,321	489	5,810	5,834	
2018/19			1,047	1,122	1,061	1,108	1,041	254	236	5,379	490	5,869	5,914	
2019/20			1,159	1,047	1,122	1,061	1,108	280	234	5,497	514	6,011	6,074	
2020/21	7,097		1,121	1,159	1,047	1,122	1,061	293	258	5,510	551	6,061	6,145	952

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Rochford		Quadrant				South Essex							
Rochford Secondary Forecast Planning Group 01 - Rayleigh														
2015/16	2,870	518	530	527	516	526	512	127	104	2,611	231	2,842	2,842	28
2016/17	2,870	518	525	530	529	516	526	194	106	2,626	300	2,926	2,933	-63
2017/18		518	572	525	530	529	516	199	179	2,672	378	3,050	3,065	
2018/19			572	572	525	530	529	193	184	2,728	377	3,105	3,132	
2019/20			530	572	572	525	530	201	178	2,729	379	3,108	3,155	
2020/21	2,870		549	530	572	572	525	201	185	2,748	386	3,134	3,204	-334
Rochford Secondary Forecast Planning Group 02 - Rochford / Hockley														
2015/16	3,280	510	509	492	486	538	532	246	214	2,557	460	3,017	3,017	263
2016/17	3,280	495	485	510	492	486	538	244	220	2,511	464	2,975	2,995	285
2017/18		495	481	487	510	492	486	245	219	2,456	464	2,920	2,958	
2018/19			498	483	487	510	492	222	220	2,470	442	2,912	2,967	
2019/20			512	500	483	487	510	223	198	2,492	421	2,913	2,985	
2020/21	3,280		521	512	500	483	487	231	199	2,503	430	2,933	3,024	256
Summary for Rochford District														
2015/16	6,150	1,028	1,039	1,019	1,002	1,064	1,044	373	318	5,168	691	5,859	5,859	291
2016/17	6,150	1,013	1,010	1,040	1,021	1,002	1,064	438	326	5,137	764	5,901	5,928	222
2017/18		1,013	1,053	1,012	1,040	1,021	1,002	444	398	5,128	842	5,970	6,023	
2018/19			1,070	1,055	1,012	1,040	1,021	415	404	5,198	819	6,017	6,099	
2019/20			1,042	1,072	1,055	1,012	1,040	424	376	5,221	800	6,021	6,140	
2020/21	6,150		1,070	1,042	1,072	1,055	1,012	432	384	5,251	816	6,067	6,228	-78

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for South Essex Quadrant														
2015/16	33,047	5,427	5,013	4,876	4,781	4,911	4,918	2,054	1,829	24,499	3,883	28,382	28,382	4,665
2016/17	33,077	5,412	4,970	5,014	4,878	4,779	4,903	2,010	1,906	24,544	3,916	28,460	28,571	4,506
2017/18		5,412	5,191	4,972	5,014	4,876	4,771	2,011	1,869	24,824	3,880	28,704	28,921	
2018/19			5,115	5,193	4,972	5,012	4,868	1,956	1,883	25,160	3,839	28,999	29,333	
2019/20			5,297	5,117	5,193	4,970	5,004	2,014	1,830	25,581	3,844	29,425	29,882	
2020/21	33,387		5,280	5,297	5,117	5,191	4,962	2,045	1,886	25,847	3,931	29,778	30,363	3,024

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Epping Forest			Quadrant			West Essex							
Epping Forest Secondary Forecast Planning Group 01 - Loughton														
2015/16	4,493	774	773	765	741	751	750	402	306	3,780	708	4,488	4,488	5
2016/17	4,493	774	758	773	762	739	750	450	375	3,782	825	4,607	4,612	-119
2017/18		774	778	758	770	760	738	454	413	3,804	867	4,671	4,685	
2018/19			844	778	755	768	759	447	416	3,904	863	4,767	4,787	
2019/20			818	844	775	753	767	444	410	3,957	854	4,811	4,837	
2020/21	4,643		854	818	841	773	752	450	407	4,038	857	4,895	4,928	-285
Epping Forest Secondary Forecast Planning Group 02 - Epping / Waltham Abbey														
2015/16	1,650	360	286	305	272	231	255	38	0	1,349	38	1,387	1,387	263
2016/17	1,650	360	271	286	305	267	231	39	39	1,360	78	1,438	1,443	207
2017/18		360	320	271	286	300	267	39	39	1,444	78	1,522	1,535	
2018/19			345	320	271	281	300	39	39	1,517	78	1,595	1,617	
2019/20			351	345	320	266	281	39	39	1,563	78	1,641	1,670	
2020/21	1,650		353	351	345	315	266	39	39	1,630	78	1,708	1,743	-93
Epping Forest Secondary Forecast Planning Group 03 - Ongar														
2015/16	120	120	98	0	0	0	0	0	0	98	0	98	98	22
2016/17	240	120	119	98	0	0	0	0	0	217	0	217	217	23
2017/18		120	120	119	98	0	0	0	0	337	0	337	337	
2018/19			120	120	119	98	0	0	0	457	0	457	457	
2019/20			120	120	120	119	98	0	0	577	0	577	577	
2020/21	800		120	120	120	120	119	75	0	599	75	674	674	126

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for Epping Forest District														
2015/16	6,263	1,254	1,157	1,070	1,013	982	1,005	440	306	5,227	746	5,973	5,973	290
2016/17	6,383	1,254	1,148	1,157	1,067	1,006	981	489	414	5,359	903	6,262	6,272	111
2017/18		1,254	1,218	1,148	1,154	1,060	1,005	493	452	5,585	945	6,530	6,557	
2018/19			1,309	1,218	1,145	1,147	1,059	486	455	5,878	941	6,819	6,861	
2019/20			1,289	1,309	1,215	1,138	1,146	483	449	6,097	932	7,029	7,084	
2020/21	7,093		1,327	1,289	1,306	1,208	1,137	564	446	6,267	1,010	7,277	7,345	-252

District	Harlow			Quadrant			West Essex			
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Harlow Secondary Forecast Planning Group 01 - Harlow

2015/16	5,820	970	995	897	916	934	923	122	141	4,665	263	4,928	4,928	892
2016/17	5,820	1,042	1,003	995	897	936	934	166	142	4,765	308	5,073	5,103	717
2017/18		1,042	1,028	1,003	995	917	936	140	167	4,879	307	5,186	5,261	
2018/19			1,112	1,028	1,003	1,015	917	140	153	5,075	293	5,368	5,491	
2019/20			1,246	1,112	1,028	1,023	1,015	130	153	5,424	283	5,707	5,884	
2020/21	5,820		1,201	1,246	1,112	1,048	1,023	143	141	5,630	284	5,914	6,152	-332

Summary for Harlow District

2015/16	5,820	970	995	897	916	934	923	122	141	4,665	263	4,928	4,928	892
2016/17	5,820	1,042	1,003	995	897	936	934	166	142	4,765	308	5,073	5,103	717
2017/18		1,042	1,028	1,003	995	917	936	140	167	4,879	307	5,186	5,261	
2018/19			1,112	1,028	1,003	1,015	917	140	153	5,075	293	5,368	5,491	
2019/20			1,246	1,112	1,028	1,023	1,015	130	153	5,424	283	5,707	5,884	
2020/21	5,820		1,201	1,246	1,112	1,048	1,023	143	141	5,630	284	5,914	6,152	-332

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Uttlesford		Quadrant					West Essex						
Uttlesford Secondary Forecast Planning Group 01 - Dunmow														
2015/16	1,563	240	217	212	217	215	213	102	87	1,074	189	1,263	1,263	300
2016/17	1,563	240	229	217	212	217	213	79	116	1,088	195	1,283	1,306	257
2017/18		240	242	229	217	212	215	80	87	1,115	167	1,282	1,334	
2018/19			246	242	229	217	210	79	88	1,144	167	1,311	1,405	
2019/20			232	246	242	229	215	79	88	1,164	167	1,331	1,470	
2020/21	1,563		247	232	246	242	227	80	87	1,194	167	1,361	1,541	22
Uttlesford Secondary Forecast Planning Group 02 - Stansted														
2015/16	660	112	84	61	82	67	60			354	0	354	354	306
2016/17	660	112	112	84	61	82	67			406	0	406	427	233
2017/18		112	73	112	84	61	82			412	0	412	457	
2018/19			112	73	112	84	61			442	0	442	517	
2019/20			92	112	73	112	84			473	0	473	582	
2020/21	660		112	92	112	73	112			501	0	501	632	28
Uttlesford Secondary Forecast Planning Group 03 - Newport / Saffron Walden														
2015/16	3,002	461	453	425	449	469	414	387	282	2,210	669	2,879	2,879	123
2016/17	3,002	461	450	453	422	449	465	332	378	2,239	710	2,949	2,966	36
2017/18		490	490	450	450	422	445	357	323	2,257	680	2,937	2,979	
2018/19			490	490	447	450	418	350	349	2,295	699	2,994	3,061	
2019/20			460	490	487	447	446	335	341	2,330	676	3,006	3,102	
2020/21	3,152		468	460	487	487	443	352	326	2,345	678	3,023	3,144	8

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for Uttlesford District														
2015/16	5,225	813	754	698	748	751	687	489	369	3,638	858	4,496	4,496	729
2016/17	5,225	813	791	754	695	748	745	411	494	3,733	905	4,638	4,699	526
2017/18		842	805	791	751	695	742	437	410	3,784	847	4,631	4,770	
2018/19			848	805	788	751	689	429	437	3,881	866	4,747	4,983	
2019/20			784	848	802	788	745	414	429	3,967	843	4,810	5,154	
2020/21	5,375		827	784	845	802	782	432	413	4,040	845	4,885	5,317	58
Summary for West Essex Quadrant														
2015/16	17,308	3,037	2,906	2,665	2,677	2,667	2,615	1,051	816	13,530	1,867	15,397	15,397	1,911
2016/17	17,428	3,109	2,942	2,906	2,659	2,690	2,660	1,066	1,050	13,857	2,116	15,973	16,074	1,354
2017/18		3,138	3,051	2,942	2,900	2,672	2,683	1,070	1,029	14,248	2,099	16,347	16,588	
2018/19			3,269	3,051	2,936	2,913	2,665	1,055	1,045	14,834	2,100	16,934	17,335	
2019/20			3,319	3,269	3,045	2,949	2,906	1,027	1,031	15,488	2,058	17,546	18,122	
2020/21	18,288		3,355	3,319	3,263	3,058	2,942	1,139	1,000	15,937	2,139	18,076	18,814	-526

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2016 and Forecasts for 2016/17 to 2020/21

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for Essex														
2015/16	95,419	16,214	15,267	14,552	14,190	14,505	14,441	6,062	5,213	72,955	11,275	84,230	84,230	11,189
2016/17	95,309	16,283	15,274	15,268	14,545	14,191	14,481	5,948	5,641	73,759	11,589	85,348	85,871	9,438
2017/18		16,421	15,685	15,278	15,255	14,547	14,167	5,997	5,535	74,932	11,532	86,464	87,537	
2018/19			16,043	15,683	15,266	15,257	14,524	5,881	5,604	76,773	11,485	88,258	90,004	
2019/20			16,569	16,041	15,670	15,268	15,234	6,006	5,491	78,782	11,497	90,279	92,789	
2020/21	97,456		16,568	16,565	16,028	15,672	15,245	6,260	5,606	80,078	11,866	91,944	95,215	2,241

[* Note: The totals shown under the "Other" category within each district are for schools which do not sit within any of the forecast planning groups. As such, although the numbers on roll and forecasts are summarised together for the purpose of this report, there is no connection between any of the schools or the potential pupils from new housing. To see details of which schools are in this category for a given district, refer to Table 1 of this Appendix.]

Appendix 2: Forecasting methodology and forecast accuracy

Methodology used to prepare pupil forecasts

As part of the forecasting process, forecasts are shared with schools annually and forecasts may be adjusted where appropriate following school feedback before the final forecasts as published in this document are set.

Primary school forecasts

The forecasts are prepared using information on historical trends in admissions, current numbers on roll, the historic birth rate and current GP registrations in schools' admissions areas.

Numbers on roll are taken from the School Census pupil counts at May. The number of births and numbers of children in other age groups are obtained from GP registrations as collected from Essex Health Authorities and sorted into school admissions areas. Admissions factors are calculated as the percentage of admissions compared with the overall number of children in the admissions area. An average admissions factor, generally taken over the past three years, is then applied to GP registration numbers for the 0 to 3 year olds in the admissions area to predict future intakes to the Reception year. This is done at school level, forecast planning group level and district level.

School level forecasts within the forecast planning group may then be adjusted as necessary to tie up with the group level forecast. Forecast admissions for popular schools are set at published admissions number (PAN). In some cases forecasts are revised to minimise the impact of unusually high or low intakes in previous years or to reflect the rising intake shown in the allocation for next year, or in the light of known circumstances at the school such as changes to admissions arrangements or the provision of new accommodation. For each school, the one year ahead reception forecast is adjusted to reflect the current allocation of places as held in the co-ordinated admissions system, to make use of the very latest information. Then the current numbers on roll and forecast reception numbers are rolled forward a year group to provide forecasts for the next year ahead and so on for later years, to produce forecasts of pupil numbers for the next five years.

Secondary school forecasts

Pupil forecasts for secondary schools are constructed using current numbers on roll and historic trends in admissions from Year 6 in primary schools.

Numbers on roll are taken from the School Census pupil counts at January. Admissions factors are calculated as the percentage of Year 7 admissions into the secondary school compared to the number in Year 6 the previous academic year in the ‘feeder’ primary schools (for forecasting purposes feeder primaries are those schools where a significant proportion of pupils normally transfer to the particular secondary school). An average admissions factor, usually over 3 years, is then applied to the total in each year group of pupils attending the feeder primary schools to provide Year 7 forecasts. This is done at school level and at district level and for some forecast planning groups.

In a similar way as for primary schools, school level Year 7 forecasts within a district may then be adjusted as necessary to tie up with the district and group level forecasts. Forecast admissions for popular schools are set at published admissions number (PAN). In some cases forecasts are revised to minimise the impact of unusually high or low intakes in previous years or to reflect the rising intake shown in the allocation for next year, or in the light of known circumstances at the school such as changes to admissions arrangements or the provision of new accommodation. For each school, the one year ahead Year 7 forecast is adjusted to reflect the current allocation of places as held in the co-ordinated admissions system, as this provides the very latest information. Then, current numbers on roll and forecast Year 7 numbers are rolled forward a year group to provide forecasts for the next year ahead and so on for later years.

For schools with sixth forms, two further admissions factors are calculated using historical information comparing the number of pupils in Year 11 staying on to Year 12 and likewise from Year 12 to Year 13. Average sixth form admission factors are then applied to pupil numbers in Year 11 or Year 12 to forecast future sixth form numbers.

New housing element of forecasts

The housing trajectory figures published by the Local Planning Authorities in their Annual Housing Monitoring Reports are used to provide the estimated phasing of housing developments. It must be recognised, however, that the actual developments and the rate at which new houses are built depends on a mixture of economic and social factors. House builders may prove unwilling to develop all the sites identified and may likewise apply for permission to construct dwellings on alternative pieces of land.

A detailed database of all housing developments planned within schools’ catchment areas has been built up by the Pupil Place Planning team and is used to estimate the mix of houses and flats in a development. Together with the housing trajectory figures, these are used to generate projections of new housing by catchment area.

The likely number of pupils that will move into a development and require an additional place at the local school is calculated using factors for houses and flats. These are multiplied by the forecast number of new dwellings to estimate the number of pupils that will be produced by a particular development overall. One bedroomed units and certain other types of dwellings that are unlikely to house children are discounted from the calculation. The factors currently used are for primary pupils 0.3 additional pupils per new house and 0.15 additional pupils per new flat and for secondary pupils 0.2 additional pupils per new house and 0.1 additional pupils per new flat. Finally, the gradual build up of pupils from new housing over a number of years is modelled through additional factors that produce a staggered effect rather than the full pupil product being added in from the first year of the new housing.

The additional pupils that have been forecast from new housing are added in to schools' forecasts. In effect, where it is considered that schools are likely to be affected by housing developments, the forecasts show a range of possibilities for pupil numbers, from the baseline projection of historical trend data to a potential maximum including the adjustment for new housing.

Accuracy of forecasts

As stated in the DfE Pupil Projection Guide (2005), it is good practice to review the accuracy of previous projections as a starting point for the production of a new series of projections. In this way, inconsistencies or problems can be identified and corrected for. Accuracy can be measured both for the overall authority forecast and for school-level forecasts. The guide suggests a range of accuracy tests that can be undertaken and used to ensure the accuracy of projections in the future, which have been incorporated in this section.

In general, the accuracy of forecasts

- reduces when looking at individual schools;
- improves when the overall numbers in an area or larger district are considered; and
- reduces the further ahead the forecasts are for.

Measures of accuracy

There are various measures of accuracy and accuracy error used in the tables of forecast accuracy that follow. Definitions of the measures of accuracy are shown below.

- Accuracy error – the difference between the projection and the actual number of pupils, expressed as a percentage of the actual pupil count. An over-forecast is shown as a positive percentage whilst an under-forecast is shown as a negative percentage. For example, if the number on roll at a school had been forecast at 190, but the actual number on roll proved to be 200, this would equate to an under-forecast of 10 and the accuracy error would be given as -5%.
- Average accuracy error – the average accuracy error taken over all schools. This identifies whether school projections overall are under-projecting or over-projecting pupil numbers. Averages have been taken over all primary and over all secondary schools, for the whole local authority..
- Absolute average accuracy error – the scale of the accuracy error across all schools, ignoring whether they were over-forecasts or under-forecasts. This has been measured both in percentage terms and in terms of actual pupil numbers.
- Degree of accuracy – the percentage of schools with an accuracy error within 3%, 5% or 10%. Comparing sets of forecasts, the higher the percentage of schools having forecasts within 3% of the actual number of pupils, the more accurate the forecasts were.

Accuracy of forecasts at Local Authority level

According to the Audit Commission Trading Places management handbook, the one-year ahead forecast of total pupil numbers for both primary and secondary schools should differ from the actual numbers by no more than one percent above or below. The last national comparison was for forecasts of 1999/00, published in Value for Money Indicators: Planning School Places, PricewaterhouseCoopers 2001. Essex had a one percent percentage error in forecasting primary school places (near the median when compared with other similar authorities) and a less than one percent percentage error in forecasting secondary school places (near the upper quartile when compared with other similar authorities). So the forecasts were within acceptable parameters of accuracy.

The tables that follow show the accuracy of the overall forecasts of total primary and secondary numbers on roll for Essex in 2013/14 to 2015/16, when forecasting one, two or three years ahead. The accuracy of the authority level one year ahead forecasts are within the Audit Commission one percent standard.

Appendix 2 Table 1.1:

Accuracy of Local Authority level forecast of total primary number on roll

Total Essex Primary NOR	Forecast to Actual NOR, Accuracy Error %			Forecast (inc adjustment for new housing) to Actual NOR, Accuracy Error %		
	1-year ahead	2-year ahead	3-year ahead	1-year ahead	2-year ahead	3-year ahead
2013/14	-0.3%	-0.9%	-1.8%	0.6%	-0.1%	-0.3%
2014/15	-0.4%	-1.1%	-2.1%	0.4%	0.6%	-0.7%
2015/16	-0.5%	-1.1%	-1.8%	0.4%	0.5%	0.8%

Appendix 2 Table 1.2:

Accuracy of Local Authority level forecast of total secondary number on roll

Total Essex Secondary NOR	Forecast to Actual NOR, Accuracy Error %			Forecast (inc adjustment for new housing) to Actual NOR, Accuracy Error %		
	1-year ahead	2-year ahead	3-year ahead	1-year ahead	2-year ahead	3-year ahead
2013/14	0.1%	0.1%	0.1%	0.7%	0.7%	1.1%
2014/15	0.7%	0.2%	0.0%	1.2%	1.3%	1.1%
2015/16	0.3%	0.7%	-0.3%	0.9%	1.8%	1.6%

Accuracy of forecasts at school level

The accuracy of forecasts for 2015/16 number on roll at school level are summarised in the tables below, with definitions of the measures of accuracy as given earlier.

Appendix 2 Table 2.1:

Accuracy of school-level forecasts to number on roll in 2015/16 for primary schools

Essex - Primary Schools	Average accuracy error (%)	Absolute average accuracy error (%)	Absolute average error (pupil count)	% Schools accurate to within +/- 3%	% Schools accurate to within +/- 5%	% Schools accurate to within +/- 10%
1-year ahead	-0.6%	2.8%	5	72%	86%	96%
2-year ahead	-1.5%	5.0%	9	53%	70%	89%
3-year ahead	-2.5%	6.9%	13	42%	59%	82%

Appendix 4 Table 2.2:

Accuracy of school-level forecasts (including adjustments for new housing) to number on roll in 2015/16 for primary schools

Essex - Primary Schools	Average accuracy error (%)	Absolute average accuracy error (%)	Absolute average error (pupil count)	% Schools accurate to within +/- 3%	% Schools accurate to within +/- 5%	% Schools accurate to within +/- 10%
1-year ahead	0.2%	3.1%	6	67%	85%	95%
2-year ahead	0.0%	5.6%	11	47%	66%	88%
3-year ahead	-0.1%	7.6%	16	40%	55%	78%

Appendix 2 Table 3.1:

Accuracy of school-level forecasts to number on roll in 2015/16 for secondary schools

	Average accuracy error (%)	Absolute average accuracy error (%)	Absolute average error (pupil count)	% Schools accurate to within +/- 3%	% Schools accurate to within +/- 5%	% Schools accurate to within +/- 10%
1-year ahead	0.9%	2.6%	18	78%	88%	97%
2-year ahead	-0.3%	4.6%	30	61%	78%	95%
3-year ahead	-0.8%	5.3%	45	47%	76%	85%

Appendix 4 Table 3.2:

Accuracy of school-level forecasts (including adjustments for new housing) to number on roll in 2015/16 for secondary schools

	Average accuracy error (%)	Absolute average accuracy error (%)	Absolute average error (pupil count)	% Schools accurate to within +/- 3%	% Schools accurate to within +/- 5%	% Schools accurate to within +/- 10%
1-year ahead	1.5%	2.7%	19	79%	90%	97%
2-year ahead	0.9%	5.3%	36	53%	71%	92%
3-year ahead	1.4%	6.2%	51	51%	64%	79%

Accuracy of forecasts at district level

The accuracy of forecasts of total primary and secondary for 2015/16 for each district are summarised in the tables below.

Appendix 2 Table 4.1:

Accuracy of district-level forecasts of total primary number on roll 2015/16

Essex Quadrant	District of Primary School	Accuracy Error % of total district forecast			Accuracy Error % of total district forecast (inc adjustments for new housing)		
		1-year ahead	2-year ahead	3-year ahead	1-year ahead	2-year ahead	3-year ahead
Mid	Braintree	0.0%	0.3%	0.0%	0.9%	1.5%	1.3%
	Chelmsford	-1.5%	-2.0%	-2.3%	-0.5%	-0.2%	1.2%
	Maldon	-0.2%	0.2%	0.1%	0.9%	1.8%	1.1%
North East	Colchester	-0.5%	-1.3%	-2.2%	1.2%	1.6%	2.0%
	Tendring	-1.5%	-3.8%	-4.9%	-1.2%	-2.7%	-1.4%
South	Basildon	-0.4%	-0.6%	-1.2%	0.2%	0.3%	0.9%
	Brentwood	-0.3%	-1.4%	-3.0%	0.3%	-0.4%	-1.6%
	Castle Point	-1.0%	-2.9%	-4.3%	-0.6%	-2.0%	-3.2%
	Rochford	-0.4%	-1.2%	-1.1%	0.5%	1.3%	1.7%
West	Epping Forest	0.4%	1.1%	0.8%	1.1%	2.1%	2.0%
	Harlow	0.0%	0.7%	-0.4%	0.6%	2.4%	1.5%
	Uttlesford	-0.1%	-2.0%	-4.3%	1.4%	0.5%	1.1%

Appendix 2 Table 4.2:

Accuracy of district-level forecasts of total secondary number on roll 2015/16

Essex Quadrant	District of Secondary School	Accuracy Error % of total district forecast			Accuracy Error % of total district forecast (inc adjustments for new housing)		
		1-year ahead	2-year ahead	3-year ahead	1-year ahead	2-year ahead	3-year ahead
Mid	Braintree	-0.1%	2.0%	2.7%	0.7%	2.9%	3.9%
	Chelmsford	0.5%	1.1%	1.9%	1.1%	2.1%	3.6%
	Maldon	0.9%	1.5%	-3.6%	1.7%	2.7%	-2.7%
North East	Colchester	0.0%	0.6%	0.4%	1.2%	2.8%	3.7%
	Tendring	0.1%	0.2%	-1.0%	0.3%	0.9%	1.4%
South	Basildon	0.4%	0.6%	0.7%	0.9%	1.4%	2.7%
	Brentwood	-0.3%	-0.2%	-1.0%	0.0%	0.3%	-0.4%
	Castle Point	-0.5%	-0.6%	-3.7%	-0.3%	0.0%	-3.0%
	Rochford	-0.2%	-0.3%	-5.0%	0.3%	1.4%	-2.7%
West	Epping Forest	2.2%	-2.7%	-1.8%	2.7%	-2.1%	-0.9%
	Harlow	1.8%	4.9%	-1.1%	2.2%	6.4%	0.6%
	Uttlesford	-0.6%	2.1%	3.4%	0.6%	4.2%	7.9%

Appendix 3: Housing development data

The table shows the housing sites that are included in the forecasts. Inclusion of a site does not indicate planning approval or Essex County Council support for any given site or level of development.

Appendix 3 Table 1: Housing sites included in the forecasts

Site ref	Site name	Town / village	Site progress	Total units	Plan period trajectory total	of which qualifying units
Mid Essex Quadrant						
Braintree District						
10563	Blandford House	Braintree	S	14	5	2
5152	Braintree Clinic & Bridgend Cottage	Braintree	NS	14	7	4
12689	Coggeshall Road (157)	Braintree	NS	12	11	10
5498	Exchange Building (Telephone Exchange)	Braintree	PI	14	11	9
4339	Falkland Court Garages	Braintree	NS	14	14	14
10755	London Road, Pods Brook + A120 (Land between)	Braintree	NS	215	200	183
14620	Mersea Way (Garage Block Off)	Braintree	NS	12	12	12
1543	Heathlands/Silk Meadows	Braintree	PI	307	91	89
12476	Nuns Walk Field	Braintree	NS	29	29	27
5507	Panfield Lane - North West Braintree Allocation	Braintree	NS	600	210	210
1073	Riverside Centre (Braintree Swimming Pool)	Braintree	PI	121	55	43
14586	Riverside Swimming Pool - new phase	Braintree	NS	48	8	1
12924	St Andrew's Road (10 - 40)	Braintree	NS	25	18	13
6248	Tabor House	Braintree	S	35	35	24
1084	Tenter Close (north of) and r/o 51-57 Church Lane	Braintree	NS	19	15	12

Site ref	Site name	Town / village	Site progress	Total units	Plan period trajectory total	of which qualifying units
3689	Courtauld Place	Braintree	PI	29	19	18
10722	Halstead Road (Land rear of)	Earls Colne	NS	80	55	52
10835	Station Road (Land at)	Earls Colne	NS	56	56	56
12592	Hunnable Industrial Estate	Great Yeldham	NS	60	60	60
14208	Bridge Street (First floor 24-34)	Halstead	S	14	14	7
1556	Portway Place	Halstead	NS	104	98	92
1562	Stanstead Road / Balls Chase / Tidings Hill	Halstead	PI	184	21	21
14026	Church Road (land south of)	Kelvedon	S	18	6	2
14027	Thorne Road (Land At 29 - 43)	Kelvedon	S	13	5	2
14195	Tey Grove (Units 1 and 2)	Marks Tey	S	11	11	11
4777	Coopers Yard and adjoining land	Sible Hedingham	PI	12	12	12
5435	Premdor Site 2 (Former) - Earls Garden	Sible Hedingham	S	193	173	165
12590	Rockways	Sible Hedingham	NS	38	32	27
5197	Sheepcotes Lane (Land at)	Silver End	NS	16	12	12
5601	Wood Grove (adj Works)	Silver End	NS	60	60	60
10679	Coach House Way (Land adj)	Witham	NS	11	11	11
13798	Crittall Road (1) / Crittall Court	Witham	PI	46	46	39
10706	Forest Road Community Hall (Former)	Witham	NS	31	11	4
5631	Hatfield Road (Ivy Chimneys)	Witham	NS	23	22	20
12573	Home Bridge Court	Witham	PI	13	9	6
5509	Land to the north east of Witham (off Forest Road)	Witham	NS	370	65	63
3512	Lodge Farm (south west Witham growth location)	Witham	NS	750	210	209
12589	Magistrates Court (former)	Witham	NS	11	11	11

Site ref	Site name	Town / village	Site progress	Total units	Plan period trajectory total	of which qualifying units
714	Maltings Lane (Benton Park)	Witham	PI	1,062	143	143
1571	Sunday Market Site (Former)	Witham	PI	94	20	19
Chelmsford District						
5445	Church Road (1, 2 & 2A)	Boreham	PI	10	10	8
13985	Plantation Road (Land east of)	Boreham	NS	145	145	143
4790	The Cock Inn (Land adj)	Boreham	S	28	28	26
5472	NW Chelmsford - Broomfield Primary School	Broomfield	NS	223	100	100
5476	NW Chelmsford - Land north of Hospital Approach	Broomfield	NS	268	268	214
13814	Alexandra Court	Chelmsford	NS	22	22	22
14606	All Saints Church	Chelmsford	NS	10	10	4
1629	Ambulance Depot	Chelmsford	NS	29	29	23
1624	Anglia Ruskin University Site (Former APU)	Chelmsford	PI	507	426	197
15446	Ashby House	Chelmsford	NS	63	63	4
3794	Beaulieu Park II (Greater)	Chelmsford	S	3600	1244	1244
14008	Carlton House	Chelmsford	NS	10	10	10
5728	Channels Golf Course / Belsteads Farm Lane	Chelmsford	S	750	666	648
13235	Chelmer House	Chelmsford	NS	11	11	7
14031	Chelmsford Office And Technology Park	Chelmsford	NS	65	65	54
1637	County Library Store	Chelmsford	NS	32	32	26
4136	DEFRA / MAFF Buildings	Chelmsford	PI	46	46	46
9749	Dukes Nightclub	Chelmsford	NS	84	84	59
11035	Essex County Council Transport Department	Chelmsford	PI	37	37	29
4346	Essex County Cricket Ground	Chelmsford	S	369	357	352

Site ref	Site name	Town / village	Site progress	Total units	Plan period trajectory total	of which qualifying units
4989	Former Garage Site rear of 73 Byron Road	Chelmsford	NS	12	12	11
7372	Friars House	Chelmsford	NS	46	46	28
12709	Kensal House	Chelmsford	PI	20	20	15
1602	Lockside Industrial Area	Chelmsford	NS	100	100	80
1612	Marconi Site New Street	Chelmsford	PI	437	361	269
14556	Maynetrees, Site at 55-57 New Street	Chelmsford	NS	10	10	9
5478	NW Chelmsford - Saxon Gate	Chelmsford	PI	135	10	10
5477	NW Chelmsford - Land north of Copperfield Road	Chelmsford	S	258	258	252
1605	Peninsular Site / Land east of Essex Record Office	Chelmsford	NS	450	190	190
12919	Rainsford Road (170)	Chelmsford	PI	14	14	13
12860	Rivers House	Chelmsford	PI	47	47	18
14414	Royal & Sun Alliance Insurance Plc	Chelmsford	NS	62	62	36
1589	Royal Mail Sorting Office (Waitrose)	Chelmsford	NS	37	37	29
5327	Smiths Yard, 7-9 Wharf Road	Chelmsford	NS	25	14	8
3234	St John's Hospital Site	Chelmsford	PI	228	101	89
13956	Lyttleton House and Kreston House	Chelmsford	NS	51	51	9
12684	The Gemini Centre	Chelmsford	S	40	40	32
12479	The New Barn	Chelmsford	PI	10	10	4
4304	The Snip	Chelmsford	NS	10	10	10
3956	Marrable House	Chelmsford	NS	53	53	36
12918	Threadneedle House	Chelmsford	NS	42	42	18
1600	Waterfront Place	Chelmsford	S	52	52	31
12560	West House (site rear of 34 Broomfield Road)	Chelmsford	NS	20	20	1

Site ref	Site name	Town / village	Site progress	Total units	Plan period trajectory total	of which qualifying units
13952	Wicks Place (Land at)	Chelmsford	NS	14	14	14
5175	Womens Institute Centre	Chelmsford	NS	22	22	3
4333	Danbury Park Conference Centre / Danbury Palace	Danbury	S	45	45	44
4242	Back Lane and Old Church Road (Land between)	East Hanningfield	NS	28	28	22
10480	Garage site to rear of Cherry Garden Road	Great Waltham	NS	10	10	7
6251	Morelands Industrial Estate	Rettendon	NS	24	24	24
761	Runwell Hospital	Runwell	S	575	575	566
14624	Raeburn House	South Woodham Ferrers	NS	10	10	10
14626	The Lordship Stud	Writtle	NS	17	17	14
Maldon District						
5268	Drinkwater Farm, Maldon Road	Bradwell-on-Sea	NS	12	12	12
10527	Former Cefas Laboratory	Burnham-on-Crouch	NS	14	14	14
10561	Homelands, 74 Maldon Road	Burnham-on-Crouch	PI	11	11	10
12710	Marsh Road (Land south of)	Burnham-on-Crouch	NS	75	75	75
13791	North of Burnham-on-Crouch (East)	Burnham-on-Crouch	NS	90	60	60
10549	North of Burnham-on-Crouch (West)	Burnham-on-Crouch	NS	180	150	125
10519	West of Burnham-on-Crouch	Burnham-on-Crouch	NS	180	150	128
10884	Maldon Road (Land at junction of)	Goldhanger	S	14	14	12
14202	Lime Tree Cottages (Land adjacent to)	Great Braxted	S	14	14	14
13789	Broad Street Green Road (Land west of)	Heybridge	NS	100	100	100
5802	Heybridge North	Heybridge	NS	1035	326	326
6227	Heybridge Swifts FC	Heybridge	NS	104	104	101
10547	Holloway Road (Land to the north of)	Heybridge	NS	100	100	100

Site ref	Site name	Town / village	Site progress	Total units	Plan period trajectory total	of which qualifying units
10429	Langford Waterworks (Land adj to)	Langford	NS	11	11	11
12546	Bridgemans Farm (Land west of Bridgemans Green)	Latchingdon	NS	52	52	51
12545	Burnham Road (Land east of)	Latchingdon	NS	10	10	10
14159	Burnham Road (Land to east of 53)	Latchingdon	NS	30	30	30
10550	Limebrook Way (Land south of)	Maldon	NS	1000	235	235
12553	Park Drive (Land south of)	Maldon	S	131	131	115
5309	Sadds Wharf	Maldon	S	93	93	79
12562	Spital Road and Wycke Hill (Land at)	Maldon	NS	117	117	102
5073	The Old Brewery Site	Maldon	S	14	14	14
13790	Wycke Hill (North)	Maldon	NS	370	200	148
10548	Fambridge Road (Land west of)	North Fambridge	NS	75	75	75
12486	Manor Farm	North Fambridge	NS	30	30	30
10546	Southminster West Business Park	Southminster	S	117	105	98
9556	South Street (94)	Tillingham	S	32	16	16
12681	Woodrolfe Road (Land north of 48)	Tollesbury	NS	24	24	24
12693	Snow's Corner	Wickham Bishops	S	27	27	25
North East Essex Quadrant						
Colchester District						
14095	Abbeygate One	Colchester	S	18	6	2
5824	Angel Court / Angels Courtyard	Colchester	PI	35	17	8
6049	Axial Way West Of The Point / The Gateway	Colchester	NS	92	20	17
5381	Betts Factory / Avellana Place	Colchester	S	200	200	170
4438	Bourne Court	Colchester	NS	27	20	16

Site ref	Site name	Town / village	Site progress	Total units	Plan period trajectory total	of which qualifying units
4653	Bridge House	Colchester	NS	18	18	14
5736	Brook Street (land rear of)	Colchester	PI	104	60	59
1058	The Dutch Quarter Apartments	Colchester	S	54	29	16
5836	Cannock Mill House	Colchester	S	23	23	23
14157	Cemex House	Colchester	PI	15	4	1
4003	Clarendon Way East (Land at)	Colchester	NS	18	18	18
13968	Coach House, The	Colchester	PI	12	6	3
12544	East Hill (71 and 72)	Colchester	PI	12	12	3
4198	Kings Park	Colchester	PI	41	41	41
14605	Equity House	Colchester	NS	64	10	2
9755	Factory Hill (land north of)	Colchester	NS	126	121	116
1092	Garrison (The)	Colchester	PI	2,735	707	660
12940	Hammonds Land to North of	Colchester	NS	18	18	18
12552	Hunters Rough	Colchester	NS	16	16	14
5344	London Road (33-37) / Point Chase	Colchester	NS	32	21	14
12584	Monkwick Avenue garages	Colchester	PI	14	7	7
5694	NGAUE / Chesterwell	Colchester	S	1600	580	544
12682	Northgate House	Colchester	PI	20	12	7
12480	Odeon, The	Colchester	NS	43	20	14
14569	Ryegate House	Colchester	NS	14	8	5
764	Severalls Hospital / Rosewood	Colchester	PI	998	618	590
13976	St Nicholas House	Colchester	NS	19	19	4
9756	Tesco (land east of Butt Road)	Colchester	NS	14	14	6

Site ref	Site name	Town / village	Site progress	Total units	Plan period trajectory total	of which qualifying units
3525	Turner Village Hospital - Northfields	Colchester	PI	369	81	73
5769	Wyverns Farm / Oakwood Meadows + Arunbrook	Colchester	S	358	358	345
3582	Aim Hire Site	Colchester - The Hythe	NS	63	31	15
893	Barrington Road (Land off)	Colchester - The Hythe	PI	109	50	50
4931	Jewsons the Hythe (Hawkins Wharf)	Colchester - The Hythe	PI	221	33	25
6117	Hallfields Farm	Dedham	S	17	17	13
3711	Rowhedge Quay	Rowhedge	NS	170	170	170
1133	Dyer's Road / Warren Lane (Stanway Growth Area)	Stanway	NS	200	50	50
1052	Lakelands, ARC Stanway Pit, Churchfields	Stanway	PI	750	340	331
1091	Stanway Railway Sidings / Oliver's Grove	Stanway	S	123	123	123
3517	Grange Road (Colchester United Training Ground)	Tiptree	NS	103	103	103
5078	Tiptree Football Club	Tiptree	NS	29	29	29
Tendring District						
4505	Cockaynes Lane (Land south of)	Alresford	NS	145	145	145
4513	St Andrews Close (Land south of)	Alresford	NS	45	45	45
12699	Ingrams Piece (Land at)	Ardleigh	S	16	16	16
10876	Notcutts Garden Centre (Former)	Ardleigh	NS	18	18	18
12936	The Orchard (Land adjacent)	Bradfield	S	10	10	9
12485	Astralux Site (Former)	Brightlingsea	PI	18	18	18
373	James & Stone Shipyard Site (Former)	Brightlingsea	PI	203	44	36
6216	Robinson Road Phase 1 (Land south of)	Brightlingsea	S	77	77	77
15434	Robinson Road Phase 2 (Land south of)	Brightlingsea	NS	121	66	66
4196	Abbigail Gardens (Site off)	Clacton-on-Sea	PI	36	9	9

Site ref	Site name	Town / village	Site progress	Total units	Plan period trajectory total	of which qualifying units
14230	Centenary Way (Land south of)	Clacton-On-Sea	NS	175	105	105
10887	Coppins Court (Land at)	Clacton-on-Sea	NS	25	25	25
4377	Gainsford Avenue (Land off)	Clacton-on-Sea	NS	65	65	65
10565	Jaywick Lane (Land rear of 145)	Clacton-on-Sea	NS	13	13	9
10494	Limbourne House (Former)	Clacton-on-Sea	PI	16	8	8
4397	Oakwood Park (land east of Thorpe Road)	Clacton-on-Sea	NS	1000	114	114
14564	Rosemary Road (26)	Clacton-on-Sea	NS	26	26	26
13804	Rumours Nightclub	Clacton-on-Sea	NS	16	16	14
10885	Rush Green Road (Land north of)	Clacton-on-Sea	NS	276	100	91
12690	St Johns Road (824)	Clacton-On-Sea	NS	14	14	13
14590	St John's Road (Land between 691 and 717)	Clacton-On-Sea	NS	14	14	14
4223	St John's Road / Little Clacton Road	Clacton-on-Sea	PI	392	41	38
5455	The Light House	Clacton-on-Sea	NS	14	14	10
14576	Valley Road (Land rear of 1-3)	Clacton-on-Sea	NS	11	11	11
14228	The Orchard / Land north of Betts Site	Colchester	NS	120	120	120
13992	Agricultural field to the north of Meadow Close	Elmstead Market	NS	20	20	20
13786	Church Road (Land west of)	Elmstead Market	NS	20	20	20
14016	Clacton Road (Land off)	Elmstead Market	NS	32	32	32
13994	Tokely Road (Land north of)	Frating	NS	49	49	49
9730	Former Reservoir Site (Land at)	Frinton-on-Sea	S	37	37	37
4921	Frinton Park Court	Frinton-on-Sea	S	13	13	7
5826	Harold Road (land at Glenmore)	Frinton-on-Sea	NS	13	13	10
4448	Turpins Farm (Land at)	Frinton-on-Sea	NS	250	150	150

Site ref	Site name	Town / village	Site progress	Total units	Plan period trajectory total	of which qualifying units
14568	Admiral's Farm (Land at)	Great Bentley	NS	50	50	50
9762	Bold Venture (Land rear of)	Great Bentley	NS	22	22	22
14640	Heckford's Road (Land west of)	Great Bentley	NS	50	50	50
10897	Sturricks Farm (land east of Sturricks Lane)	Great Bentley	S	32	32	32
13969	Allotment Field adj Great Oakley Primary School	Great Oakley	NS	51	51	51
4433	Bernard Uniforms Factory	Harwich	S	27	27	25
621	Edward Street and Una Road (Land r/o)	Harwich	NS	30	30	30
5242	Ferndale Road (Land adj Railway Line)	Harwich	NS	14	14	14
14544	Former Delfords Site	Harwich	NS	70	70	42
4426	Iconfield Park (Plot 3 Stanton Euro Park)	Harwich	NS	38	38	38
5869	Pond Hall Farm (Land east of) / Harwich Valley	Harwich	NS	297	200	200
4230	Pound Farm (Land r/o)	Harwich	S	30	30	30
12926	Sato Factory Site	Harwich	NS	38	38	36
4195	Site of Old Harwich County Primary School	Harwich	PI	39	39	35
6238	Kings Parade (143-145)	Holland-on-Sea	NS	10	10	9
14401	Frinton Road (Rear of 32-52)	Kirby Cross	NS	28	28	26
10893	Bromley Road (Land east of)	Lawford	NS	360	120	120
4470	Dale Hall (Land at)	Lawford	S	150	150	142
4472	Long Road (Land south of)	Lawford	NS	300	150	150
14572	London Road (Land to rear of 59-61)	Little Clacton	NS	35	35	35
4491	The Street (Land west of)	Little Clacton	NS	101	98	90
6234	Harwich Road (Land adj 142)	Mistley	PI	15	15	13
12703	Harwich Road (Land south of)	Mistley	NS	25	25	25

Site ref	Site name	Town / village	Site progress	Total units	Plan period trajectory total	of which qualifying units
14575	Harwich Road (Land south of) / The Heathlands	Mistley	NS	135	135	135
10495	Nuclear Bunker (Former)	Mistley	NS	31	31	21
13776	Stourview Close (Land off)	Mistley	NS	70	10	10
10511	Thorn Quay Warehouse	Mistley	NS	45	45	40
5305	St Osyth Priory	St Osyth	NS	190	150	150
10216	Abbey Street (Land north of)	Thorpe-le-Soken	NS	40	40	40
4841	Thorpe Maltings	Thorpe-le-Soken	NS	54	54	46
4452	Butchers Lane (Land rear of 22-32)	Walton-on-the-Naze	S	13	13	11
4454	Martello Caravan Park	Walton-on-the-Naze	NS	276	150	117
5581	The Parade (47)	Walton-on-the-Naze	NS	11	11	7
10903	St Andrew's Road (Land at)	Weeley	NS	14	14	14
10902	Thorpe Road (Land south of)	Weeley	S	20	20	20
4502	Willow Farm (Land adjacent)	Weeley Heath	NS	46	46	46
10562	Chapelfields (Site to the east of)	Wix	NS	14	14	14
10568	White Hart Inn (Land to r/o)	Wix	NS	10	10	10
12935	Station Road (Land south of)	Wrabness	NS	14	14	14
South Essex Quadrant						
Basildon District						
4247	Ballards Walk (Land east of)	Basildon	NS	135	135	135
6240	Basildon Town Centre (Phase 1B Westside North)	Basildon	PI	100	85	80
3254	Craylands Estate & Former Fryerns School Site	Basildon	PI	1400	476	255
1078	Dry Street 60 Acres Site / Land at Nether Mayne	Basildon	NS	725	180	180
4770	Dunton Fields	Basildon	S	450	120	117

Site ref	Site name	Town / village	Site progress	Total units	Plan period trajectory total	of which qualifying units
4611	Essex Ford Site (Garage Premises)	Basildon	PI	425	14	7
14573	Kelting House	Basildon	NS	50	50	25
3255	Laindon 14 & 14b	Basildon	PI	97	84	84
5462	Laindon Link (Phase 3)	Basildon	PI	186	75	58
4084	Laindon Town Centre	Basildon	NS	100	75	60
15528	Pembroke House	Basildon	NS	32	32	12
15430	Regent House	Basildon	NS	36	36	15
5367	Tesco (Land to the north of)	Basildon	NS	20	20	20
12570	The Bull PH	Basildon	NS	24	24	24
13953	Tower Radio Site	Basildon	NS	10	10	7
4762	Trafford House (Ford building by train station)	Basildon	NS	384	384	194
3248	Highland Grove and Jacksons Lane	Billericay	PI	24	6	6
12622	Link House	Billericay	NS	10	10	6
14164	The Rising Sun PH	Billericay	NS	13	13	7
14404	Broadway House	Wickford	S	16	16	8
5249	Essex Park Audi Garage / Escala	Wickford	PI	87	44	37
13625	Radwinter Avenue (Land west of)	Wickford	NS	24	24	24
4703	Riverside Place, Lower Southend Road	Wickford	PI	173	121	113
3267	Riverside Walk off Elizabeth Drive	Wickford	PI	22	1	1
5126	Southend Road (Land south of A129)	Wickford	PI	50	17	16
4769	The Arcade, 23-25 The Broadway	Wickford	NS	12	12	9
4820	The Broadway (2-12)	Wickford	NS	10	10	10
1079	The Wick	Wickford	PI	3480	64	64

Site ref	Site name	Town / village	Site progress	Total units	Plan period trajectory total	of which qualifying units
Brentwood District						
12567	Brescia House and 5 & 7 Eastfield Road	Brentwood	NS	12	12	10
4176	Brindles Close & east of Sylvia Avenue (Land r/o)	Brentwood	NS	33	33	24
15537	Crescent Road (50)	Brentwood	NS	10	10	6
10508	Crown Street and Hart Street	Brentwood	PI	14	14	12
5817	Culyers Yard	Brentwood	NS	13	13	10
3668	Essex County Fire and Rescue Service (Former HQ)	Brentwood	NS	50	50	45
14579	Essex House	Brentwood	NS	24	24	12
4628	Fairholme	Brentwood	PI	10	10	7
5814	Former NV Tools Site (Phase 2)	Brentwood	NS	24	24	14
10575	Former Warley Training Centre	Brentwood	NS	50	50	35
15322	High Street (73)	Brentwood	NS	18	18	6
5322	High Street (Land to the rear of 63-65)	Brentwood	NS	10	10	5
3376	Ingrave Road (43-57)	Brentwood	NS	15	15	15
15513	Kings House	Brentwood	NS	40	40	27
14407	Knight Court	Brentwood	PI	11	11	4
3673	Mascalls Park (Part of Warley Hospital)	Brentwood	S	75	75	63
14549	Regent House	Brentwood	NS	98	98	88
13966	Westwood Avenue (16)	Brentwood	NS	12	12	11
5174	Trueloves House and the gardens	Ingatestone	S	30	30	21
14357	The White House	Kelvedon Hatch	S	14	14	11
14161	Former Mountnessing Scrap Yard / Roman Gardens	Mountnessing	NS	85	85	82

Site ref	Site name	Town / village	Site progress	Total units	Plan period trajectory total	of which qualifying units
5870	Glanthams House	Shenfield	NS	14	14	6
7807	St Ninian	Shenfield	NS	10	10	10
5723	Former Elliotts Nightclub and Petrol Filling Station	West Horndon	NS	20	20	20
4357	Station Road (122 and 124)	West Horndon	PI	13	13	7
Castle Point District						
12577	Acean Building (Formerly The Warehouse)	Benfleet	S	19	13	9
14637	London Road (117-123)	Benfleet	NS	10	10	10
4846	London Road (396 to 408)	Benfleet	S	83	50	40
7090	London Road (44-54)	Benfleet	NS	13	13	10
4023	The Chase (Land off Kiln Road)/Oaklands Park	Benfleet	PI	450	98	94
3785	Thorney Bay Caravan Park	Canvey Island	NS	600	300	300
4170	Park Chase (4 - 12)	Hadleigh	NS	25	21	20
12427	Tower Radio	Hadleigh	NS	14	5	2
10523	Brickfields / The Brackens	Thundersley	NS	13	13	13
5799	Weir House (site adj)	Thundersley	NS	13	12	10
Rochford District						
5744	Star Lane / Wyborne Park	Great Wakering	S	116	110	104
3900	Allocated land south of Hawkwell, Main Road	Hawkwell	S	37	37	37
5326	Hawkwell Nursery (Land at)/Clements Gate	Hawkwell	PI	176	101	100
12696	Bullwood Hall	Hockley	NS	60	50	42
5415	Glencroft	Hockley	PI	43	6	6
10516	Pond Chase Nursery	Hockley	NS	70	57	46
5491	South West Hullbridge	Hullbridge	NS	500	150	150

Site ref	Site name	Town / village	Site progress	Total units	Plan period trajectory total	of which qualifying units
7955	Crystal House / City Approach	Rayleigh	PI	14	14	12
3241	Fairview and Homestead	Rayleigh	S	86	39	34
5483	London Road (Land north of, SER1)	Rayleigh	NS	500	300	300
5349	Lower Lambricks (Land at) / Fletton Gardens	Rayleigh	PI	10	10	10
5486	Hall Road (West Rochford allocation)	Rochford	S	600	310	287
West Essex Quadrant						
Epping Forest District						
12923	Chimes Garden Centre	Broxbourne	NS	26	26	26
6233	Electrical Sub Station (Former)	Buckhurst Hill	NS	11	11	9
12548	West Lodge	Buckhurst Hill	NS	12	12	6
14231	Debra	Chigwell	NS	13	13	9
5287	Grange Crescent (113 & 115)	Chigwell	S	14	14	12
3749	Grange Farm Site / Chigwell Grange	Chigwell	PI	47	28	28
12931	High Road (120)	Chigwell	NS	12	12	11
5697	Manor Road (Land adj to 212)	Chigwell	PI	60	22	22
12555	Spurs Lodge	Chigwell	NS	60	60	60
9746	Billie Jeans, 26 High Street	Epping	NS	12	12	8
12547	Centre Drive (54)	Epping	NS	14	14	14
4282	St John's CE (VC) School (Land at)	Epping	PI	149	42	42
13143	Brent House Farm (Land at)	Harlow	NS	11	10	10
5794	Burton Road (Land and garages off)	Loughton	NS	51	51	40
10551	EFDC Parks Nursery / Pyrles Lane Nursery	Loughton	NS	36	36	30
5831	High Road (165)	Loughton	NS	16	16	5

Site ref	Site name	Town / village	Site progress	Total units	Plan period trajectory total	of which qualifying units
5136	High Road (188-194)	Loughton	NS	12	12	6
12702	High Road (89)	Loughton	NS	10	10	2
12594	Sir Winston Churchill and adjoining land	Loughton	S	64	64	61
14603	Garages behind 17 Queens Road	North Weald	NS	12	12	12
10139	North Weald Golf Club	North Weald	NS	20	20	15
5797	Threshers	North Weald	NS	10	10	10
4873	Fyfield Business Park	Ongar	NS	105	105	105
12934	Barnfield (Land at)	Roydon	NS	23	23	23
13962	The Railway Hotel	Sawbridgeworth	NS	14	14	14
9273	The Maltings (Land at)	Sheering	NS	12	12	11
4158	Abbey Mills	Waltham Abbey	NS	13	13	13
13805	Conquest House	Waltham Abbey	NS	21	21	11
10571	King Harold Court	Waltham Abbey	NS	10	10	3
10540	Knolly's Nursery	Waltham Abbey	NS	79	79	78
5513	Netherhouse Farm	Waltham Abbey	NS	16	16	16
Harlow District						
14560	Berecroft Centre, The	Harlow	NS	22	19	16
5433	Gilden Way (Land north of)	Harlow	NS	911	600	489
14386	Greenway House	Harlow	NS	48	48	48
5808	Harlow Priority Estate Area 2	Harlow	NS	343	125	46
5841	Linkway Car Park (adjacent Joseph Rank House)	Harlow	NS	170	54	29
1063	New Hall Farm (Newhall)	Harlow	PI	2921	1006	1004
12921	Pear Tree Business Centre	Harlow	NS	24	18	14

Site ref	Site name	Town / village	Site progress	Total units	Plan period trajectory total	of which qualifying units
404	Ram Gorse Playing Field (Harlow Rugby Club)	Harlow	NS	125	125	125
5627	Swallow Churchgate Hotel	Harlow	NS	26	26	14
14619	Templefields House	Harlow	NS	145	62	27
12749	Terminus House and Car Park	Harlow	NS	100	60	36
5149	Walfords Close (1 & 1a)	Harlow	NS	12	10	8
Uttlesford District						
12579	Blossom Hill Farm	Bishops Stortford	S	21	21	21
10572	Chadhurst	Bishops Stortford	PI	13	12	11
10536	Fitzwalter Place	Bishops Stortford	PI	16	6	6
9989	The Ashes	Bishops Stortford	S	100	100	100
10555	Goods Yard (former)	Bishops Stortford	NS	10	10	10
6218	Ridleys Brewery	Chelmsford	NS	22	19	16
9745	St Catherines Grange	Clavering	PI	24	22	20
9753	Clover Field	Clavering	PI	14	14	14
11032	Oxleys Close (Land south of)	Clavering	NS	13	13	13
13977	Chalet, The (land west of)	Dunmow	NS	10	10	10
12700	Ersamine / Foxwood	Dunmow	PI	15	15	14
12561	Cromwell Place	Dunmow	NS	40	40	40
12603	Stebbing Primary School (land north of)	Dunmow	NS	30	30	30
13993	Elsenham Nursery	Elsenham	NS	40	40	40
11040	Hailes Wood (32 and land adj)	Elsenham	S	32	31	30
9987	Glebe Place	Elsenham	NS	130	130	121
11037	Elsenham Vale	Elsenham	NS	165	165	149

Site ref	Site name	Town / village	Site progress	Total units	Plan period trajectory total	of which qualifying units
10215	Station Road (Land west of) / Kingswood Place	Elsenham	NS	155	139	125
10557	Braintree Road (East of) / Olstead Grange	Felsted	S	25	25	23
9751	London Road (adj Ash Green)	Great Chesterford	NS	42	42	36
14599	Thorpe Lea (land at)	Great Chesterford	NS	31	31	29
10541	Barnetson Court	Great Dunmow	PI	10	5	5
9993	Brick Kiln Farm	Great Dunmow	NS	68	65	62
9992	North View and The Warren	Great Dunmow	NS	46	41	37
5770	Ongar Road (land north of) / The Brambles	Great Dunmow	NS	73	73	71
9720	Beaumont Park	Great Dunmow	NS	100	100	94
9986	Thatchers Grange	Great Dunmow	PI	60	37	34
5837	Smiths Farm	Great Dunmow	NS	370	200	169
12688	St Edmund's Lane (land east of)	Great Dunmow	NS	22	22	22
5576	Stortford Road (14)	Great Dunmow	NS	12	12	11
868	Woodlands Park inc Buildings Farm	Great Dunmow	PI	1758	321	296
10577	Woodside Way (west of)	Great Dunmow	NS	790	210	210
5528	Meadow House Nursery (Land at)	High Roding	NS	31	27	24
15319	Dunmow Road (land at)	Little Canfield	NS	13	12	12
5866	Earls Mews	Little Canfield	PI	13	13	11
1000	Oakwood Park	Little Dunmow	PI	870	123	123
14552	Dell Lane (land at)	Little Hallingbury	NS	16	11	8
9984	Bury Water Lane/Whiteditch Lane	Newport	NS	84	84	80
14602	Cambridge Road (land west of)	Newport	NS	34	26	20
13797	Wyndhams Croft (Land South Of)	Newport	NS	15	15	15

Site ref	Site name	Town / village	Site progress	Total units	Plan period trajectory total	of which qualifying units
10502	Radwinter Primary (land east of)	Radwinter	S	53	53	50
4268	Ashdon Road / Tudor Park	Saffron Walden	PI	130	36	34
12704	Bartholomew Close (land north of - AKA Little Field)	Saffron Walden	NS	14	14	14
13812	Branksome (land opposite)	Saffron Walden	NS	15	15	15
10559	Carnation Nursery / Frankland Mews	Saffron Walden	S	23	22	21
9752	Chesterford House (land adj) / Cottingham Park	Saffron Walden	PI	50	9	8
9996	Commercial Centre (Ridgeons)	Saffron Walden	NS	167	167	167
9758	Foxley House / The Pavilions	Saffron Walden	S	19	19	19
3999	Goddards Yard (aka Paxtons Depot)	Saffron Walden	PI	14	2	2
4102	Hillview, Southgate House and Kilncourt	Saffron Walden	PI	77	52	48
10543	Mill House	Saffron Walden	PI	14	6	3
10552	Mill Road (land at)	Saffron Walden	PI	11	11	11
13960	Moores Garage	Saffron Walden	NS	10	10	10
14587	Radwinter Road - Manor Oak	Saffron Walden	NS	230	200	200
1046	Tudor Works / Mulberry Place	Saffron Walden	PI	24	24	24
9982	Willis and Gambier (former) / Mandeville Place	Saffron Walden	S	52	52	52
11033	Elms Farm	Stansted	NS	53	47	42
9759	Lower Street (2)	Stansted	S	14	14	14
10875	Walpole Farm (land at)	Stansted	NS	146	128	112
10530	Brewers End (land at) / Friars Place	Takeley	PI	41	26	23
1051	Priors Green	Takeley	PI	725	20	19
10558	Weaverhead Close / Wedow Road phase 2	Thaxted	NS	47	47	47
6260	Wedow Road (Land off) / Mill View	Thaxted	PI	55	29	29

Appendix 3

Notes: Total housing units may contain both qualifying housing units and discounted housing units (units unlikely to house children, such as single bedroom properties and retirement flats). Only sites with 10 or more units are shown.

Qualifying housing units are those expected to be completed between 2015/16 and 2020/21 using the housing trajectories published by each local planning area.

Site ref refers to our in-house referencing system.

Site progress is shown as NS (Not Started), S (Started) or PI (Partially Inhabited).

Appendix 4: Local Plan Progress

The Localism Act, 2011 abolished regional planning guidance with the identification of local housing targets the responsibility of individual local planning authorities. Regional Plans, and their targets, were formally revoked by the Secretary of State in January 2013, and were no longer considered part of the Development Plan.

The National Planning Policy Framework (NPPF) was published in March 2012 with the aim of significantly boosting the supply of housing by local authorities. This has been further supplemented by Planning Practice Guidance (PPG) in March 2014. Local Plans are expected to use locally generated evidence base to ensure that they meet in full the 'objectively assessed needs' for market and affordable housing in their housing market area. These Local Plans need to identify an annual supply of specific deliverable sites to provide 5 years' worth of housing against their requirements, with a 5% or 20% buffer depending on past delivery. Local Plans should also identify a supply of specific, developable sites or broad locations for growth for years 6-10 and, where possible, for years 11-15.

Recently published National Guidance in the PPG also requires local planning authorities to deal with undersupply within the first 5 years of the plan period where possible. Where this is not possible they will need to work with neighbouring authorities under 'Duty to Cooperate' to address any shortfall.

The NPPF requires all new Local Plans to be consistent with its policies, and Core Strategy documents adopted prior to the NPPF are required to demonstrate their consistency with the policies within NPPF. Consequently, there is a range of Local Plans currently adopted or emerging within the administrative area of Essex, and hence it is difficult to identify a single published housing requirement for the County. It will be a number of years until all Local Plans have been adopted consistent with the NPPF, and beginning to deliver the uplift in housing required by Government policy. At present the preparation and/or adoption of Local Plans in Essex can be summarised below:

- 1. Core Strategy documents adopted prior to NPPF, and have not considered 'objectively assessed need' – Braintree; Chelmsford; Colchester; and Rochford. New Local Plans are being prepared for these districts within the context of the NPPF, and their progress is identified in sections 3, 4 and 5 below.*

The adopted Braintree Core Strategy (2011) seeks to provide 4,800 dwellings over the period 2009-2026. As at April 2016 some 2,333 remain outstanding, of which a significant amount have planning permission. It is estimated that the majority will be provided within the plan period of 2026, with a significant amount by 2021.

Appendix 4

The adopted Chelmsford Local Development Documents (Core Strategy; Site Allocation; North Chelmsford AAP, and Town Centre AAP) seek to provide 14,000 dwellings over the period 2001-2021. As at April 2016 some 5,484 remain outstanding, of which half are expected to be delivered by 2021. It is estimated that some 3,500 will be provided post the current Local Plan period of 2021 (i.e. Greater Beaulieu Park), and will be ‘carried over’ into the new Local Plan.

The adopted Colchester Local Development Plan (Core Strategy, Site Allocations, and Development Policies) seek to provide 19,000 dwellings over the period 2001-2023. As at April 2016, some 5,414 remain outstanding, of which the majority have planning permission. Development is focused in the Colchester Town Centre; and Growth Areas to the north, east, south, and at Stanway.

The adopted Rochford Local Development Plan (Core Strategy, Site Allocations, Development Management Policies, Hockley, Rochford, Rayleigh and London Southend Airport AAPs) seek to provide 4,750 dwellings over the period 2006-2025, at approximately 250 dwellings per annum. As at April 2016 some 3,208 dwellings remain outstanding, of which the majority still require planning permission.

The four adopted Local Plans have been prepared using base dates between 2001 and 2009 and end dates between 2021 and 2026. In combination these Local Plans seek to provide 42,550 dwellings up to 2026, of which some 25,949 dwellings have already been provided. Consequently, some 16,601 dwellings remain to be provided, and a significant amount will be ‘rolled’ into the housing requirements of the emerging new Local Plans. These Plans will be based on a new ‘objectively assessed need’ requirement, which is likely to be greater than their existing annual requirement.

2. *Local Plan documents which have been submitted to the Planning Inspectorate for examination, but not yet determined – Castle Point and Maldon.*

The Castle Point Draft Plan (2014) sought to provide some 4,000 dwellings over the period 2011 – 2031, at approximately 200 dwellings per annum. This plan actually identified land for 4,925 new homes, including safeguarded land for a further 1,200 new homes at North West Thundersley. In March 2016, it was resolved to remove specific Green Belt housing allocations from the Plan, reducing the housing provision to 2,000 dwellings. These are to be provided from six housing site allocations with the capacity to provide 2,140 new homes. The Draft Plan was submitted to the Secretary of State for independent examination in August 2016, and a decision on how to proceed is awaited. As at April 2016 some 1,822 dwellings remain to be provided in the plan period.

The submitted Maldon Local Development Plan (LDP) was submitted to the Secretary of State for Examination-in-Public (EiP) in 2014. Part 1 of the EIP hearing sessions took place in January/February 2015 covering matters of legal compliance and housing (including infrastructure).

In 2015 the Local Plan was called in by the Secretary of State following a request from Maldon District Council, after the Inspector had recommended that the plan was not sound primarily on Gypsy and Traveller matters.

The Secretary of State found the interim findings of the Inspector to be disproportionate and ordered that the Local Development Plan examination could continue. A new Inspector has been appointed to review the submitted evidence and the Part 1 hearing sessions, and a number of issues and points of clarification have been discussed with Maldon District Council. The Inspector recommended that the outcomes of this work be subject to public consultation, and ‘Proposed Main Modifications’ are subject to public consultation in September 2016. The Inspector will review responses prior to identifying a revised list of ‘Matters and Issues’ for further examination later in 2016/early 2017. No timetable has been identified for the recommencement of hearing sessions.

The submitted Maldon Local Plan seeks to provide some 4,650 dwellings over the plan period to 2029, and is based on its ‘objectively assessed need’ of 310 dwellings per annum. As at April 2016 approximately 4,333 dwellings remain to be developed.

3. *Emerging Local Plan documents being prepared within the context of the NPPF/PPG, and which have been subject to a formal public consultation (i.e. Preferred Option stage/Draft Local Plan), and contain member endorsed housing provision – Basildon, Braintree, Brentwood, Colchester, and Tendring.*

These Local Plans have been subject to a public consultation on their preferred spatial options, but are subject to potential change as they progress through the plan preparation process, and the consideration of new evidence, including the assessment of their Objectively Assessed Housing Need against evidence and any constraints.

The Basildon Draft Local Plan (January 2016) sought to provide for some 15,260 dwellings over the period 2014-2034 at approximately 763 dwellings per annum. As at April 2016, some 13,988 dwellings remain to be provided in the plan period. A Pre-Submission Plan is expected to be published for consultation in December 2016/January 2017.

The Braintree Draft Local Plan (June 2016) sought to provide for some 14,365 dwellings over the period 2016 – 2033, at approximately 845 per annum. The Draft Plan includes a single joint strategic section, known as the North Essex Strategic Part 1, which is also included within the Colchester and Tendring Local Plans. It addresses a strategic vision for how planned growth across North Essex will be realised, along with the potential infrastructure necessary to support the planned growth. The Draft Plan identifies two new cross border ‘Garden Communities’ at West Colchester/East Braintree and West Braintree, which could deliver up to 25,000 – 33,000 new homes in the plan period and beyond. A Pre-Submission Plan is expected to be published for consultation in February/March 2017.

The Brentwood Draft Local Plan (January 2016) sought to provide for some 7,240 dwellings over the period 2013-2033 at 362 dwellings per annum. The Draft Plan identified additional growth on brownfield sites in urban areas (i.e. Brentwood/Shenfield) and significant Green Belt release at West Horndon, and a new Dunton Garden Suburb (approx. 2,500 dwellings). As at April 2016, some 6,865 dwellings remain to be provided in the plan period. A Pre Submission consultation is expected early in 2017.

The Colchester Draft Local Plan (July 2016) sought to provide some 18,400 dwellings over the period 2013 to 2033, at approximately 920 dwellings per annum. The Draft Plan includes a single joint strategic section, known as the North Essex Strategic Part 1, which is consistent with Braintree and Tendring plans. The Draft Plan identifies two new cross border 'Garden Communities' at West Colchester/East Braintree and East Colchester/West Tendring, which could deliver up to 22,000 – 29,000 new homes in the plan period and beyond. As at April 2016, some 15,812 dwellings remain to be provided in the plan period. A Pre-Submission Plan is expected to be published for consultation in February/March 2017.

The Tendring Draft Local Plan (July 2016) sought to provide for some 11,000 dwellings over the period 2013-2033, at approximately 550 - 600 dwellings per annum. The Draft Plan includes a single joint strategic section, known as the North Essex Strategic Part 1, which is consistent with Braintree and Colchester plans. The Draft Plan identifies a new cross border 'Garden Community' at East Colchester/West Tendring, which could deliver up to 7,000 - 9,000 new homes in the plan period and beyond. As at April, 2016 some 9,900 remain to be provided in the plan period. A Pre-Submission Plan is expected to be published for consultation in February/March 2017.

4. *Emerging Local Plan documents being prepared within the context of the NPPF/PPG, but which have not been subject to a formal public consultation (i.e. Preferred Option stage), but are based on an emerging housing provision – Chelmsford; and Uttlesford.*

The Chelmsford Local Plan Issues and Options consultation sought to provide for some 14,000 dwellings over the period 2021 – 2036, at approximately 930 dwellings per annum. The adopted OAN to progress the Draft Local Plan is 775 dwellings per annum. However, the Issues and Options presented three spatial growth options, which included a 20% uplift on the 'objectively assessed need' to provide some flexibility in the identification of a preferred spatial strategy. The Local Plan is considering further significant growth in the Chelmsford urban area with further urban extensions in areas not constrained by the Green Belt. It is expected that some 3,500 dwellings will be carried over from the adopted Core Strategy (i.e. Greater Beaulieu Park) post 2021.

An Issues and Options consultation for the Uttlesford Local Plan was undertaken in October 2015, which sought the views on four possible scenarios. Work is progressing on the identification of a preferred spatial strategy for the Draft Local Plan to accommodate some 12,500

dwellings over the period 2011 – 2033, at approximately 568 dwellings per annum. As at April 2016, some 10,184 dwellings remain to be provided within the plan period. A Draft Plan Preferred Approach is expected to be published for consultation in December 2016.

5. *Emerging Local Plans which have not yet identified a future housing provision, and have not been published for formal public consultation (i.e. Preferred Option/Draft Plan) – Epping Forest; Harlow and, Rochford.*

The Epping Forest Draft Local Plan is being prepared to guide development in the district up to 2033. Work is progressing on the identification of a preferred spatial strategy to accommodate some 11,400 dwellings over the period 2011 – 2033, at approximately 518 dwellings per annum. Work on the Local Plan is ongoing and will require co-operation with adjoining authorities (i.e. Harlow) to deliver the required housing due to Green Belt constraints in the district. As at April 2016 some 10,212 remain to be provided in the plan period. A Draft Plan Preferred Approach is expected to be published for consultation in October 2016.

A Harlow Draft Local Plan is being prepared to cover the period to 2033. In the interim Harlow is assuming a housing target of 9,200 dwellings over the period 2011 to 2026 to be accommodated within its administrative boundaries, which is an uplift from its ‘objectively assessed need’ of 268 dwellings per annum. Additional growth is being considered at its borders with Epping Forest to the South and in East Hertfordshire to the North. Such development is likely to amount to some 16,100 dwellings around Harlow. As at April 2016, some 8,167 dwellings remain to be provided within its administrative boundaries. A Draft Plan Preferred Approach is expected to be published for consultation in November 2016.

A Rochford Local Plan is being prepared and will be based on an ‘objectively assessed need’ of between 312 – 392 dwellings per annum. Work is progressing to identify a preferred spatial strategy, and a plan period.

The identified annual development rates identified in emerging Local Plans should be regarded as minimum requirements. It is a requirement to provide for any ‘backlog’ in housing provision from the base date of the plan, and a 5% or 20% buffer depending on past delivery to ensure choice and competition in the market for land (NPPF, para 47).

Consequently, the housing requirements identified in Table 17b should be treated with caution since they will be subject to potential amendment throughout the preparation and implementation of the particular Local Plans.

Appendix 5: Special Education Data

Appendix 5 Table 1: Mainstream schools with SEN unit or resourced provision

Quadrant	School by Quadrant	SEN Unit or resourced provision / Specific area(s) of SEN catered for	Age Range	NOR Jan 2015	NOR Jan 2016	Commissioned Places Sept 2016
Mid	Mildmay I & N, Chelmsford	Resourced provision / Hearing Impairment	3 - 7	6	7	9
	Mildmay J, Chelmsford	Resourced provision / Hearing Impairment	7 - 11	12	7	12
	Powers Hall I & N, Witham	Resourced provision / Speech & Language	5 - 7	8	5	10
	Powers Hall J, Witham	Resourced provision / Speech & Language	7 - 11	10	8	10
	Trinity Road P, Chelmsford	SEN Unit / Speech & Language	5 - 11	13	15	20
	Gt Baddow High, Chelmsford	Resourced provision / Hearing Impairment	11 - 16	13	14	16
	Notley High, Braintree	SEN Unit / Speech & Language	11 - 16	17	16	20
	Honywood School, Coggeshall	Resourced provision/Autism Support Centre	11 - 16			15
	Kelvedon St Marys P, Kelvedon	Resourced provision/Autism Support Centre	5 - 11			8
Mid Essex total				79	72	120
North East	Cherry Tree P & SLU, Colchester	SEN Unit / Speech & Language	5 - 11	7	5	15
	Lexden P with Unit for HI Pupils & N	Resourced provision / Hearing Impairment	3 - 11	18	17	18
	Philip Morant, The, Colchester	SEN Unit / Hearing Impairment	11 - 16	15	15	18
	Tendring Technology College, Tendring	Resourced provision/Autism Support Centre	11 - 16			15
	Hamford Primary, Tendring	Resourced provision/Autism Support Centre	5 - 11			8
North East Essex total				40	37	74
South	Ghyllgrove Cmty J, Basildon	Resourced provision / Hearing Impairment	3 - 11	4	4	6
	Glebe P & UHI, Rayleigh	SEN Unit / Hearing Impairment	3 - 11	17	16	24
	Mayflower High, Billericay	SEN Unit / Specific Learning Difficulties	11 - 16	19	20	20
	Sweyne Park, The, Rayleigh	SEN Unit / Hearing Impairment	11 - 16	21	22	24
	West Horndon P	SEN Unit / Speech & Language	5 - 11	19	16	20
	Woodlands, Basildon	Resourced provision / Speech & Language	11 - 16	6	5	10
	Bromfords School, Wickford	Resourced provision/Autism Support Centre	11 - 16			15
	Merrylands Primary, Basildon	Resourced provision/Autism Support Centre	5 - 11			8

Appendix 5

South Essex total				86	83	127
Quadrant	School by Quadrant	SEN Unit or resourced provision / Specific area(s) of SEN catered for	Age Range	NOR Jan 2015	NOR Jan 2016	Commissioned Places Sept 2016
West	Bentfield P, Stansted	Resourced provision/ Severe Learning Difficulties	3 - 11	13	14	15
	Harlowbury P, Harlow	SEN Unit / Speech & Language	5 - 11	18	19	20
	Tany's Dell Cmty P, Harlow	SEN Unit / Hearing Impairment	7 - 11	1	2	6
	Forest Hall School, Stansted Mountfitchet	SEN Unit / Specific Learning Difficulties	11 - 16	22	19	24
	Passmores School, Harlow	Resourced provision/Autism Support Centre	11 - 16		n/a	15
	Millwards Primary, Harlow	Resourced provision/Autism Support Centre	5 - 11		n/a	8
West Essex total				54	54	88
Essex total				259	246	409

[Source: School Census, January 2015 and January 2016.

SEN Units or special classes are provisions within a mainstream school where the children are taught wholly or mainly within separate classes. Resourced provisions are where places are reserved at a mainstream school for pupils with a specific type of SEN, taught mainly within mainstream classes, who would require a base and some specialist facilities around the school.

Passmores and Millwards ASC opened in September 2015.

Six Further ASCs will open in September 2016 or as soon as possible thereafter.]

Appendix 5 Table 2: Essex Special Schools

Quadrant	School	Type	Age Range	NOR Jan 2015	Commissioned Places Sept 2015	NOR Jan 2016	Commissioned Places Sept 2016
Mid	The Edith Borthwick, Braintree	SLD/ ASD	3 - 19	196	202	223	225
	Columbus, Chelmsford	SLD/ ASD	3 - 19	230	230	235	235
	Thriftwood, Chelmsford	MLD	5 - 19	193	216	213	228
	Southview, Witham	PD	5 - 19	71	72	73	74
	Ramsden Hall, Billericay*	SEMH (RES)	11 - 16	121	72	50	80
Mid total				811	792	794	842
North East	Shorefields, Clacton	SLD/ ASD	3 - 19	129	132	128	132
	Kingswode Hoe, Colchester	MLD	5 - 16	121	121	124	125
	Langham Oaks, Colchester*	SEMH (RES)	10 - 16		64	68	68
	Lexden Springs, Colchester	SLD	3 - 19	130	135	141	150
	Market Field, Elmstead	MLD/ ASD	3 - 16	198	215	223	225
North East total				578	667	684	700
South	The Pioneer, Basildon	SLD	3 - 19	142	142	145	146
	Cedar Hall, Benfleet	MLD	5 - 16	156	156	159	156
	Glenwood, Benfleet	SLD/ ASD	3 - 19	122	140	136	150
	Castledon, Wickford	MLD/ ASD	3 - 16	139	144	141	144
	The Endeavour, Brentwood	MLD	5 - 16	121	122	118	122
	Grove House School**	SLCN/ASC	8 - 19			33	
South total				680	704	732	718
West	Wells Park, Chigwell	SEMH (RES)	7 - 11	41	50	46	50
	Harlow Fields	SLD/ ASD/ MLD	3 - 19	107	107	110	110
	Oak View, Loughton	SLD/ MLD	3 - 19	83	85	85	85
West total				231	242	241	245

Essex Total	2,300	2,405	2,451	2,505
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[Source: NOR from School Census, January 2015 and January 2016. Number of places supplied by SEN Planning & Provision]

* Ramsden Hall Annexe, Langham, closed on 31 March 2015. Langham Oaks School opened on the same site on 1 April 2015.

**Grove House Free School Opened in September 2015 - Commissioned Places are funded by the DfE and therefore not included here.

Abbreviations:

ASD Autistic Spectrum Disorder

SEMH Social, emotional and mental health

MLD Moderate Learning Difficulties

PD Physical Difficulties

RES Residential

SLD Severe Learning Difficulties

SLCN Speech Language and Communication Needs

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