

TRANSPORT

| Ref | Intervention | Priority | Delivery Partners | Potential Funding Source | Cost | Cost source | Identified Funding | Funding Gap | Cost to be Apportioned | Rationale | Remaining Funding Gap |
|-----------------|---|-----------|------------------------|--|-------------|---|--------------------|-------------|------------------------|---|-----------------------|
| Highways | | | | | | | | | | | |
| TR1 | M11 Junction 7A: widening of Gildea Way (B183) from London Road roundabout to Marsh Lane to create three lane road; new road to the east replacing part of the existing road, linking the improved Gildea Way (B183) to the M11 via a new Sheering road roundabout; new stretch of road from the roundabout northwards to reconnect to Sheering Road south of Pincey Brook; from the new Sheering Road roundabout, the link will continue in a north easterly direction to a second roundabout located south of Pincey Brook two new roundabouts on either side of the M11 and connected by a new bridge over the M11; slip roads on and off the M11 for both north-bound and South-bound traffic | N/A | Highways England / ECC | Highways England - RIS1 | £50,000,000 | Essex County Council | £50,000,000 | £0 | £0 | Fully funded - no additional contributions required | £0 |
| TR2 | Mayfield Farm access to East Harlow, including a single junction upgrade and link-road to the site | Critical | Developers | Developer contributions (S278) | £4,000,000 | Essex County Council | £0 | £4,000,000 | £4,000,000 | Developers to meet full cost | £0 |
| TR3 | Sheering Way access to East Harlow, including a single junction upgrade and link-road to the site | Critical | Developers | Developer contributions (S278) | £2,000,000 | Essex County Council | £0 | £2,000,000 | £2,000,000 | Developers to meet full cost | £0 |
| TR4 | Nursery site (east of Gildea Way) access to East Harlow, including a single junction upgrade and link-road to the site | Critical | Developers | Developer contributions (S278) | £7,000,000 | Essex County Council | £0 | £7,000,000 | £7,000,000 | Developers to meet full cost | £0 |
| TR5 | Minor upgrades and improvements to M11 Junction 7 to provide access to Latton Priory and B1393 | Critical | Developer / ECC | Developer contributions (S278 / S106) | £5,000,000 | Essex County Council - of the cost, approximately £3m is related specifically to the delivery of Latton Priory and the remainder is related to the wider delivery of growth in the area (including Latton Priory) | £0 | £5,000,000 | £5,000,000 | Assumes 100% of costs met through developer contributions - however, Essex County Council are also exploring opportunities for other sources of funding | £0 |
| TR6 | Link road and B1393 junction from Latton Priory to M11 Junction 7 | Critical | Developer | Developer contributions (S278) | £5,000,000 | Essex County Council (lower end estimate; costs may be higher following detailed design) | £0 | £5,000,000 | £5,000,000 | Assumes 100% of costs met through developer contributions | £0 |
| TR7 | Improvements to M11 Junction 7 | Essential | Highways England / ECC | Highways England - RIS | £29,000,000 | Essex County Council | £0 | £29,000,000 | £0 | | £29,000,000 |
| TR8 | Enhancements to Water Lane / A1169 roundabout; A1025 / Abercrombie Way signals; and traffic calming along the A1169 | Critical | Developers | Developer contributions (S278) | £12,000,000 | Essex County Council | £0 | £12,000,000 | £12,000,000 | Assumes 100% of costs met through developer contributions | £0 |
| TR9 | Velizy / Second Avenue works including signalled crossing and walking and cycling at grade crossing | Required | ECC | Developer contributions (S106) | £10,000,000 | Essex County Council (costs updated to reflect likely Town Centre AAP interventions) | £100,000 | £9,900,000 | £9,900,000 | Assumes 100% of remaining costs met through developer contributions | £0 |
| TR10 | Gildea Way / Harlowbury development primary site access | N/A | ECC | Developer contributions (S106) | £800,000 | Harlow IDP (2018) | £800,000 | £0 | £0 | Fully funded - no additional contributions required | £0 |
| TR11 | Gildea Way / Harlowbury development secondary site access | N/A | ECC | Developer contributions (S106) | £200,000 | Harlow IDP (2018) | £200,000 | £0 | £0 | Fully funded - no additional contributions required | £0 |
| TR12 | Gildea Way / (B183) Mulberry Green for Harlowbury | N/A | ECC | Developer contributions (S106) | £100,000 | Harlow IDP (2018) | £100,000 | £0 | £0 | Fully funded - no additional contributions required | £0 |
| TR13 | A414 / Edinburgh Way / Cambridge Road (A1184) / Station Road, including junction improvements and road dualling | N/A | ECC | Growing Places Fund | £10,000,000 | Harlow IDP (2018) | £10,000,000 | £0 | £0 | Fully funded - no additional contributions required | £0 |
| TR14 | Closure of Old Road through traffic at rail bridge adjust A1184 / Old Road signals | Essential | ECC | Developer contributions (S106) | £250,000 | Harlow IDP (2018) | £250,000 | £0 | £0 | Fully funded - no additional contributions required | £0 |
| TR15 | New Junction from River Way (Templefields (EZ)) onto Cambridge Road | Essential | ECC | Developer contributions (S106) | £4,000,000 | Essex County Council | £0 | £4,000,000 | £0 | Cost to be met by EZ | £4,000,000 |
| TR16 | Cycling and walking improvements to A1025 Second Avenue / Manston / Tripton junction; cycling and walking improvements to the A1025 Second Avenue / Howard Way improvements / pedestrian crossings; and public transport and general capacity improvements | Essential | ECC | Developer contributions (S106) | £7,000,000 | Essex County Council | £0 | £7,000,000 | £7,000,000 | Currently tests 100% of costs met through developer contributions. Funding may also be available through other sources e.g. Walking Infrastructure Programme bids | £0 |
| TR17 | A414 Edinburgh Way / Howard Way improvement scheme | Essential | ECC | Developer contributions (S106) | £7,000,000 | Essex County Council | £0 | £7,000,000 | £7,000,000 | | £0 |
| TR18 | Amwell Roundabout upgrades and 'throughabout' | Critical | HCC | Developer contributions (S106) / Grant | £4,200,000 | East Herts IDP (2017) | £0 | £4,200,000 | £4,200,000 | Assumes 100% of costs met through developer contributions - however, contributions from other sites and other sources of funding may be available | £0 |

TRANSPORT

| Ref | Intervention | 2018 - 2023 | 2023 - 2028 | 2028 - 2033 | 2033 - 2038 | 2038 - 2043 | 2043 + | Notes | East of Harlow (North) | East of Harlow (South) | Latton Priory | Water Lane Area (Summers) | Water Lane Area (Katherine's) | Gilston (Villages 1-6) | Gilston (Village 7) | Non-Strategic Sites (Total) |
|-----------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-----------|--|---------------------------|---------------------------|---------------|------------------------------|----------------------------------|------------------------|---------------------|-----------------------------|
| Highways | | | | | | | | | | | | | | | | |
| TR1 | M11 Junction 7A: widening of Gildea Way (B183) from London Road roundabout to Marsh Lane to create three lane road; new road to the east replacing part of the existing road, linking the improved Gildea Way (B183) to the M11 via a new Sheering road roundabout; new stretch of road from the roundabout northwards to reconnect to Sheering Road south of Pincey Brook; from the new Sheering Road roundabout, the link will continue in a north easterly direction to a second roundabout located south of Pincey Brook two new roundabouts on either side of the M11 and connected by a new bridge over the M11; slip roads on and off the M11 for both north-bound and South-bound traffic | | | | | | | The project is scoped and fully costed, and a planning application has been approved. | | | | | | | | |
| TR2 | Mayfield Farm access to East Harlow, including a single junction upgrade and link-road to the site | | | | | | | | £4,000,000 | | | | | | | |
| TR3 | Sheering Way access to East Harlow, including a single junction upgrade and link-road to the site | | | | | | | | £2,000,000 | | | | | | | |
| TR4 | Nursery site (east of Gildea Way) access to East Harlow, including a single junction upgrade and link-road to the site | | | | | | | | | £7,000,000 | | | | | | |
| TR5 | Minor upgrades and improvements to M11 Junction 7 to provide access to Latton Priory and B1393 | | | | | | | ECC are currently exploring additional funding sources to contribute to infrastructure delivery. | | | | £3,500,000 | £377,456 | £622,544 | | £500,000 |
| TR6 | Link road and B1393 junction from Latton Priory to M11 Junction 7 | | | | | | | | | | £5,000,000 | | | | | |
| TR7 | Improvements to M11 Junction 7 | | | | | | | Project scoped and fully costed. If funding is not available from Road Investment Strategy 2 the cost will need to be borne by developers. | | | | | | | | |
| TR8 | Enhancements to Water Lane / A1169 roundabout; A1025 / Abercrombie Way signals; and traffic calming along the A1169 | | | | | | | | | | | £4,529,467 | £7,470,533 | | | |
| TR9 | Velizy / Second Avenue works including signalled crossing and walking and cycling at grade crossing | | | | | | | | £424,043 | £1,470,017 | £593,661 | £456,271 | £752,536 | £4,805,825 | £848,087 | £549,560 |
| TR10 | Gildea Way / Harlowbury development primary site access | | | | | | | | | | | | | | | |
| TR11 | Gildea Way / Harlowbury development secondary site access | | | | | | | | | | | | | | | |
| TR12 | Gildea Way / (B183) Mulberry Green for Harlowbury | | | | | | | | | | | | | | | |
| TR13 | A414 / Edinburgh Way / Cambridge Road (A1184) / Station Road, including junction improvements and road dualling | | | | | | | | | | | | | | | |
| TR14 | Closure of Old Road through traffic at rail bridge adjust A1184 / Old Road signals | | | | | | | | | | | | | | | |
| TR15 | New Junction from River Way (Templefields (EZ)) onto Cambridge Road | | | | | | | Scheme is not ECC programme but is considered key to the development of the EZ on Templefields. | | | | | | | | |
| TR16 | Cycling and walking improvements to A1025 Second Avenue / Manston / Tripton junction; cycling and walking improvements to the A1025 Second Avenue / Howard Way improvements / pedestrian crossings; and public transport and general capacity improvements | | | | | | | | | | | £2,666,487 | £4,333,513 | | | |
| TR17 | A414 Edinburgh Way / Howard Way improvement scheme | | | | | | | Contributions may also be sort from sites in the vicinity. | | | | | | £5,950,000 | £1,050,000 | |
| TR18 | Amwell Roundabout upgrades and 'throughabout' | | | | | | | There is the potential to make this junction a 'throughabout' with priority given to traffic using the A414, but this is subject to further transport modelling. This scheme is related to Hertford bypass proposals which would reroute the A414 and connect with the A10 east of the town. | | | | | | £3,570,000 | £630,000 | |

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|--|---|-----------|---------------------------------------|--|--------------|--|--------------------|--------------|------------------------|--|-----------------------|
| TR19 | Central access to Gilston (Village 1) including Eastwick junction improvements with bus priority, provision of new walking/cycling bridge over A414, widening of 5th Avenue to create sustainable transport corridor including works to the bridges, and improved access to Harlow Town Station from the north | Critical | Developer / HCC | HIF (claw back to be recycled) / Developer contributions (S106 or S278) | £36,200,000 | Hertfordshire County Council | £0 | £36,200,000 | £36,200,000 | Developers to meet full cost (additional funding from Network Rail may be available for upgrades to the station building and new entrance) | £0 |
| TR20 | Second Stort Crossing including realignment of the Eastwick Road and new junction allowing access to Terlings Park and Pye Corner, Pye Corner bypass including junction between north-south section and east-west section, the remainder of the Eastern Crossing including River Way Bridge, and severance mitigation measures at Terlings Park | Critical | Developer / HCC | Developer contributions (S278) | £92,840,000 | Hertfordshire County Council | £0 | £92,840,000 | £92,840,000 | Developers to meet full cost | £0 |
| TR21 | Access to Gilston Area Village 2 | Critical | | | £2,159,000 | Hertfordshire County Council | £0 | £2,159,000 | £2,159,000 | Developers to meet full cost | £0 |
| TR22 | Access to Gilston Area Village 1 (north of Eastwick junction) and creation of Sustainable Transport link within Village 1 | Critical | | | £13,240,000 | Hertfordshire County Council | £0 | £13,240,000 | £13,240,000 | Developers to meet full cost | £0 |
| TR23 | Western access (village 7) to Gilston at A414/Church Lane | Critical | Developer / HCC | Developer contributions (S278) | £1,535,000 | Hertfordshire County Council | £0 | £1,535,000 | £1,535,000 | Developers to meet full cost | £0 |
| TR24 | Sustainable link between Gilston Village 7 and Gilston Villages 1-6 | Essential | Developer / HCC | Developer contributions (S278) | £10,350,000 | Hertfordshire County Council | £0 | £10,350,000 | £10,350,000 | Developers to meet full cost | £0 |
| TR25 | Hertford Bypass | Required | HCC | | £175,000,000 | Hertfordshire County Council (upper end estimate) | £0 | £175,000,000 | Unknown | Unclear to what extent developer contributions from Garden Town will be required | Unknown |
| TR26 | Harlow Northern Bypass | Unknown | HCC / ECC | Developer contributions (S106) | Unknown | | £0 | Unknown | Unknown | Unclear to what extent developer contributions from Garden Town will be required | Unknown |
| PAH Relocation-Related Highways | | | | | | | | | | | |
| TR27 | Hospital relocation to East Harlow - transport mitigation measures including M11 Junction 7A capacity works | TBC | NHS Princess Alexandra Hospital Trust | Developer contributions (S106)/grant/NHS Princess Alexandra Hospital Trust | £25,000,000 | Essex County Council estimate the cost to be £25,000,000 - £50,000,000 - note, this is a high level allowance only | £0 | £25,000,000 | £0 | PAH relocation-related costs have not been apportioned and would instead form part of the overall cost package for the relocation | £0 |

TRANSPORT

| Ref | Intervention | 2018 - 2023 | 2023 - 2028 | 2028 - 2033 | 2033 - 2038 | 2038 - 2043 | 2043 + | Notes | East of Harlow (North) | East of Harlow (South) | Latton Priory | Water Lane Area (Summers) | Water Lane Area (Katherine's) | Gilston (Villages 1-6) | Gilston (Village 7) | Non-Strategic Sites (Total) |
|--|---|-------------|-------------|-------------|-------------|-------------|--------|---|------------------------|------------------------|---------------|---------------------------|-------------------------------|------------------------|---------------------|-----------------------------|
| TR19 | Central access to Gilston (Village 1) including Eastwick junction improvements with bus priority, provision of new walking/cycling bridge over A414, widening of 5th Avenue to create sustainable transport corridor including works to the bridges, and improved access to Harlow Town Station from the north | | | | | | | Works to the Central Stort Crossing required as part of the access strategy for Gilston. Access to station likely to require Network Rail negotiation. It has been identified that the existing Railway Bridge of the Fifth Avenue River Stort Crossing will require replacement at some point in the future, the replacement of this structure is not required in order to deliver the access to the Gilston Area but due to the age, condition and design of that structure it would therefore be considered a strategic intervention. The cost does not include this intervention. | | | | | | £30,770,000 | £5,430,000 | |
| TR20 | Second Stort Crossing including realignment of the Eastwick Road and new junction allowing access to Terlings Park and Pye Corner, Pye Corner bypass including junction between north-south section and east-west section, the remainder of the Eastern Crossing including River Way Bridge, and severance mitigation measures at Terlings Park | | | | | | | | £4,051,082 | £14,043,751 | £5,671,515 | £4,358,964 | £7,189,320 | £45,912,264 | £8,102,164 | £3,510,938 |
| TR21 | Access to Gilston Area Village 2 | | | | | | | | | | | | | £2,159,000 | | |
| TR22 | Access to Gilston Area Village 1 (north of Eastwick junction) and creation of Sustainable Transport link within Village 1 | | | | | | | | | | | | | £13,240,000 | | |
| TR23 | Western access (village 7) to Gilston at A414/Church Lane | | | | | | | | | | | | | | £1,535,000 | |
| TR24 | Sustainable link between Gilston Village 7 and Gilston Villages 1-6 | | | | | | | Sustainable transport measures that include walking and cycling and enhanced passenger transport services. To be considered at the detailed design stage through a site masterplan. | | | | | | £8,797,500 | £1,552,500 | |
| TR25 | Hertford Bypass | | | | | | | A414 can support planned growth identified within the first seven years up to 2024. Beyond that date a strategic solution, potentially in the form of a Hertford bypass will be required to deliver future growth in the Hertford and Ware area. The County Council is currently preparing a 2050 Transport Vision which will inform the Local Transport Plan 4. A strategic scheme in Hertford will be identified as part of this work. | | | | | | | | |
| TR26 | Harlow Northern Bypass | | | | | | | Potential northern bypass linking the A414 to the north of the River Stort to help ease congestion, and improve connectivity. A northern bypass is not currently required to enable growth and delivery, but in the longer term may be required to improve connectivity and reduce congestion north of Harlow. | | | | | | | | |
| PAH Relocation-Related Highways | | | | | | | | | | | | | | | | |
| TR27 | Hospital relocation to East Harlow - transport mitigation measures including M11 Junction 7A capacity works | | | | | | | | | | | | | | | |

TRANSPORT

| Ref | Intervention | Priority | Delivery Partners | Potential Funding Source | Cost | Cost source | Identified Funding | Funding Gap | Cost to be Apportioned | Rationale | Remaining Funding Gap |
|------------------------------------|---|-----------|-----------------------|---|--------------|--|--------------------|--------------|------------------------|--|-----------------------|
| Public and Active Transport | | | | | | | | | | | |
| TR28 | Sustainable Transport Corridors and Town Centre Transport Hub | Essential | ECC / HCC | HIF (grant and claw back to be recycled) / Developer contributions (S106) | £157,161,083 | Sustainable Transport Corridors Study. The costs are reflective of the stage of the works, and will be further refined as more detail on the Sustainable Transport Corridors becomes available. Cost excludes bus road across Central Stort Crossing, to avoid double counting with TR19 and TR24. | £0 | £157,161,083 | £128,911,083 | Assumes 100% of costs (excluding some of the costs relating to town centre) met through developer contributions - however, contributions from other sites and other sources of funding (including HIF) may be available. Contributions from wider regeneration of town centre expected to some town centre upgrades. | £28,250,000 |
| TR29 | Enhanced bus services along Edinburgh Way via new EZ access | Required | Operators / ECC | Operators / ECC | Unknown | | £0 | Unknown | Unknown | | Unknown |
| TR30 | Southern Way gap between Bishopsfield and Parnall Road | Required | ECC / Developers | Developer contributions (S106) / Grant | Unknown | | £0 | Unknown | Unknown | | Unknown |
| TR31 | Off-road cycle and walking network from Village 7 to Roydon | Required | Developers | Developers | £600,000 | East Herts IDP (2017) - assumes equal split between Roydon and Pinnacles links | £0 | £600,000 | £600,000 | Assumes 100% of costs met through developer contributions | £0 |
| TR32 | Off-road cycle and walking network from Village 6 to Pinnacles | Required | Developers | Developers | £600,000 | East Herts IDP (2017) - assumes equal split between Roydon and Pinnacles links | £0 | £600,000 | £600,000 | Assumes 100% of costs met through developer contributions | £0 |
| TR33 | Public and active transport support, including; revenue funding for Garden Town Active Travel Plan coordinator(s); travel vouchers; and ongoing stewardship of active transport links | Required | ECC / HCC | Developer contributions (S106) | £7,317,195 | Essex County Council | £0 | £7,317,195 | £7,317,195 | Assumes 100% of costs met through developer contributions | Unknown |
| TR34 | Pump-priming of new bus services in Gilston Area | Required | Operators | Developer contributions (S106) | £18,900,000 | Hertfordshire County Council | £0 | £18,900,000 | £18,900,000 | Developers to meet full cost | £0 |
| TR35 | Travel Plan measures/monitoring | Required | ECC / HCC / Operators | Developer contributions (S106) | Unknown | | £0 | Unknown | Unknown | | Unknown |
| TR36 | Passenger transport infrastructure and services | Required | ECC / HCC / Operators | Developer contributions (S106) | Unknown | | £0 | Unknown | Unknown | | Unknown |

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| Ref | Intervention | 2018 - 2023 | 2023 - 2028 | 2028 - 2033 | 2033 - 2038 | 2038 - 2043 | 2043 + | Notes | East of Harlow (North) | East of Harlow (South) | Latton Priory | Water Lane Area (Summers) | Water Lane Area (Katherine's) | Gilston (Villages 1- 6) | Gilston (Village 7) | Non-Strategic Sites (Total) |
|------------------------------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-----------|--|---------------------------|---------------------------|---------------|------------------------------|----------------------------------|----------------------------|------------------------|-----------------------------------|
| Public and Active Transport | | | | | | | | | | | | | | | | |
| TR28 | Sustainable Transport Corridors and Town Centre Transport Hub | | | | | | | Costs included in Sustainable Transport Corridors Study makes an allowance for revenue support (pump priming). | £5,625,047 | £19,500,164 | £7,875,066 | £6,052,551 | £9,982,584 | £63,750,536 | £11,250,095 | £4,875,041 |
| TR29 | Enhanced bus services along Edinburgh Way via new EZ access | | | | | | | | | | | | | | | |
| TR30 | Southern Way gap between Bishopsfield and Parnall Road | | | | | | | | | | | | | | | |
| TR31 | Off-road cycle and walking network from Village 7 to Roydon | | | | | | | | | | | | | | £600,000 | |
| TR32 | Off-road cycle and walking network from Village 6 to Pinnacles | | | | | | | | | | | | | £600,000 | | |
| TR33 | Public and active transport support, including; revenue funding for Garden Town Active Travel Plan coordinator(s); travel vouchers; and ongoing stewardship of active transport links | | | | | | | | £309,439 | £1,072,721 | £433,214 | £332,956 | £549,151 | £3,527,602 | £618,878 | £473,235 |
| TR34 | Pump-priming of new bus services in Gilston Area | | | | | | | | | | | | | £16,065,000 | £2,835,000 | |
| TR35 | Travel Plan measures/monitoring | | | | | | | | | | | | | | | |
| TR36 | Passenger transport infrastructure and services | | | | | | | | | | | | | | | |

EDUCATION

| Ref | Intervention | Priority | Delivery Partners | Potential Funding Source | Cost | Cost source | Identified Funding | Funding Gap | Cost to be Apportioned | Rationale | Remaining Funding Gap |
|--------------------|--|-----------|------------------------------|--|------------|--|--------------------|-------------|------------------------|--|-----------------------|
| Early Years | | | | | | | | | | | |
| ED1 | Approx. 64 early years places to meet the needs of new residents at East Harlow (Epping portion) | Essential | ECC / Operators / Developers | Developer contributions (S106) / DfE / Operators / ECC / (Working Parents Allowance) | £1,073,160 | Reviewed by Arup | £0 | £1,073,160 | £1,073,160 | Assumed that developer contributions will meet full costs | £0 |
| ED2 | Approx. 79 early years places to meet the needs of new residents at Latton Priory | Essential | ECC / Operators / Developers | Developer contributions (S106) / DfE / Operators / ECC / (Working Parents Allowance) | £1,324,682 | Reviewed by Arup | £0 | £1,324,682 | £1,324,682 | Assumed that developer contributions will meet full costs | £0 |
| ED3 | Approx. 158 early years places to meet the needs of new residents at Water Lane Area | Essential | ECC / Operators / Developers | Developer contributions (S106) / DfE / Operators / ECC / (Working Parents Allowance) | £2,649,364 | Reviewed by Arup | £0 | £2,649,364 | £2,649,364 | Assumed that developer contributions will meet full costs | £0 |
| ED4 | Childcare facility (approx. 1650sqm) at Gilston Villages 1-6 | Essential | HCC / Operators / Developers | On-site provision (developer to build and then lease) | £4,024,350 | Reviewed by Arup - based on baseline of 7sqm per place | £0 | £4,024,350 | £4,024,350 | Assumed that developer contributions will meet full costs | £0 |
| ED5 | Childcare facility (approx. 275sqm) at Gilston Village 7 | Essential | HCC / Operators / Developers | On-site provision (developer to build and then lease) | £670,725 | Reviewed by Arup - based on baseline of 7sqm per place | £0 | £670,725 | £670,725 | Assumed that developer contributions will meet full costs | £0 |
| ED6 | Approx. 349 additional places in Old Harlow ward | Essential | ECC / Operators | Developer contributions (S106) / DfE / Operators / ECC / (Working Parents Allowance) | £5,616,937 | Reviewed by Arup | £1,092,459 | £4,524,478 | £4,524,478 | Assumed that developer contributions will meet full costs | £0 |
| ED7 | Approx. 50 additional places in Little Parndon and Hare Street ward | Essential | ECC / Operators | Developer contributions (S106) / DfE / Operators / ECC / (Working Parents Allowance) | £804,719 | Reviewed by Arup | £0 | £804,719 | £804,719 | Assumed that developer contributions will meet full costs | £0 |
| ED8 | Approx. 38 additional places in Todd Brook ward | Essential | ECC / Operators | Developer contributions (S106) / DfE / Operators / ECC / (Working Parents Allowance) | £611,586 | Reviewed by Arup | £0 | £611,586 | £37,232 | Estimated contribution based on Essex County Council's Guide to Infrastructure Contributions | £574,354 |
| ED9 | Approx. 23 additional places in Bush Fair ward | Essential | ECC / Operators | Developer contributions (S106) / DfE / Operators / ECC / (Working Parents Allowance) | £370,171 | Reviewed by Arup | £0 | £370,171 | £105,968 | Estimated contribution based on Essex County Council's Guide to Infrastructure Contributions | £264,203 |
| ED10 | Approx. 8 additional places in Sumners and Kingsmoor ward | Essential | ECC / Operators | Developer contributions (S106) / DfE / Operators / ECC / (Working Parents Allowance) | £128,755 | Reviewed by Arup | £0 | £128,755 | £83,056 | Estimated contribution based on Essex County Council's Guide to Infrastructure Contributions | £45,699 |
| ED11 | Approx. 2 additional places in Church Langley ward | Essential | ECC / Operators | Developer contributions (S106) / DfE / Operators / ECC / (Working Parents Allowance) | £32,189 | Reviewed by Arup | £0 | £32,189 | £0 | No proposed allocations fall within this ward | £32,189 |
| ED12 | Approx. 1 additional place in Harlow Common ward | Essential | ECC / Operators | Developer contributions (S106) / DfE / Operators / ECC / (Working Parents Allowance) | £16,094 | Reviewed by Arup | £0 | £16,094 | £16,094 | Assumed that developer contributions will meet full costs | £0 |

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| Ref | Intervention | 2018 - 2023 | 2023 - 2028 | 2028 - 2033 | 2033 - 2038 | 2038 - 2043 | 2043 + | Notes | East of Harlow (North) | East of Harlow (South) | Latton Priory | Water Lane Area (Summers) | Water Lane Area (Katherine's) | Gilston (Villages 1- 6) | Gilston (Village 7) | Non-Strategic Sites (Total) |
|--------------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-----------|--|---------------------------|---------------------------|---------------|------------------------------|----------------------------------|----------------------------|------------------------|-----------------------------------|
| Early Years | | | | | | | | | | | | | | | | |
| ED1 | Approx. 64 early years places to meet the needs of new residents at East Harlow (Epping portion) | | | | | | | | £1,073,160 | | | | | | | |
| ED2 | Approx. 79 early years places to meet the needs of new residents at Latton Priory | | | | | | | | | | £1,324,682 | | | | | |
| ED3 | Approx. 158 early years places to meet the needs of new residents at Water Lane Area | | | | | | | | | | | £1,000,017 | £1,649,347 | | | |
| ED4 | Childcare facility (approx. 1650sqm) at Gilston Villages 1-6 | | | | | | | | | | | | | £4,024,350 | | |
| ED5 | Childcare facility (approx. 275sqm) at Gilston Village 7 | | | | | | | | | | | | | | £670,725 | |
| ED6 | Approx. 349 additional places in Old Harlow ward | | | | | | | | | £4,503,692 | | | | | | £20,786 |
| ED7 | Approx. 50 additional places in Little Parndon and Hare Street ward | | | | | | | | | | | | | | | £804,719 |
| ED8 | Approx. 38 additional places in Todd Brook ward | | | | | | | | | | | | | | | £37,232 |
| ED9 | Approx. 23 additional places in Bush Fair ward | | | | | | | | | | | | | | | £105,968 |
| ED10 | Approx. 8 additional places in Summers and Kingsmoor ward | | | | | | | | | | | | | | | £83,056 |
| ED11 | Approx. 2 additional places in Church Langley ward | | | | | | | No proposed allocations fall within this ward. | | | | | | | | |
| ED12 | Approx. 1 additional place in Harlow Common ward | | | | | | | | | | | | | | | £16,094 |

EDUCATION

| Ref | Intervention | Priority | Delivery Partners | Potential Funding Source | Cost | Cost source | Identified Funding | Funding Gap | Cost to be Apportioned | Rationale | Remaining Funding Gap |
|------------------|--|-----------|-----------------------------------|--------------------------------|-------------|--|--------------------|-------------|------------------------|--|-----------------------|
| Primary | | | | | | | | | | | |
| ED13 | New 2FE (2.1ha site) primary school, including early years provision, at East Harlow (Epping portion) | Essential | ECC / Academy Trusts / Developers | Developer contributions (S106) | £7,481,000 | Essex County Council (revised 2018 costs) | £0 | £7,481,000 | £7,151,387 | Estimated contribution based on Essex County Council's Guide to Infrastructure Contributions - note, pupil yield dependent on housing mix etc. | £329,613 |
| ED14 | New 2FE primary school at Newhall Phases 2/3 (2.25ha site requirement), including early years provision, to support a combination of growth at Newhall 2/3 and wider Harlow growth | Required | ECC | Developer contributions (S106) | £7,481,000 | Essex County Council (revised 2018 costs) | Unknown | Unknown | Unknown | See notes | Unknown |
| ED15 | New 3FE (3ha site) primary school, including early years provision, at East Harlow (Harlow portion) | Essential | ECC | Developer contributions (S106) | £11,400,000 | Essex County Council (revised 2018 costs) | £0 | £11,400,000 | £10,727,080 | Estimated contribution based on Essex County Council's Guide to Infrastructure Contributions - note, pupil yield dependent on housing mix etc. | £672,920 |
| ED16 | New 2FE (2.1ha site) primary school, including early years provision, at Latton Priory | Essential | ECC / Academy Trusts / Developers | Developer contributions (S106) | £7,481,000 | Essex County Council (revised 2018 costs) | £0 | £7,481,000 | £6,681,893 | Estimated contribution based on Essex County Council's Guide to Infrastructure Contributions - note, pupil yield dependent on housing mix etc. | £799,107 |
| ED17 | New 3FE (2.5ha site) primary school, including early years provision, at Water Lane Area | Essential | ECC / Academy Trusts / Developers | Developer contributions (S106) | £11,400,000 | Essex County Council (revised 2018 costs) | £0 | £11,400,000 | £10,022,840 | Estimated contribution based on Essex County Council's Guide to Infrastructure Contributions - note, pupil yield dependent on housing mix etc. | £1,377,160 |
| ED18 | Requirement of 17FE of primary education, with each school including early years provision | Essential | HCC / Academy Trusts / Developers | Developer contributions (S106) | £74,071,820 | Hertfordshire County Council (revised 2018 costs - see notes) | £0 | £74,071,820 | £74,071,820 | Assumed that developer contributions will meet full costs | £0 |
| ED19 | Additional safeguarded provision at Gilston (additional 3FE across primary schools) | Essential | HCC / Academy Trusts / Developers | Developer contributions (S106) | £11,450,464 | Hertfordshire County Council (revised 2018 costs - see notes) | £0 | £11,450,464 | £11,450,464 | Assumed that developer contributions will meet full costs | £0 |
| ED20 | 6FE of expansions to existing primary schools within Harlow | Essential | ECC / Academy Trusts / Developers | Developer contributions (S106) | £7,689,000 | Harlow IDP (2018); uprated to 2018 costs using information from Essex County Council | £0 | £7,689,000 | £3,897,050 | Estimated contribution based on Essex County Council's Guide to Infrastructure Contributions - note, pupil yield dependent on housing mix etc. | £3,791,950 |
| Secondary | | | | | | | | | | | |
| ED21 | New 8FE (10ha site) secondary school at East Harlow | Essential | ECC / Academy Trusts / Developers | Developer contributions (S106) | £25,763,000 | Essex County Council (revised 2018 costs) | £0 | £25,763,000 | £22,485,531 | Estimated contribution based on Essex County Council's Guide to Infrastructure Contributions - note, pupil yield dependent on housing mix etc. | £3,277,469 |
| ED22 | New 8FE (10ha site) secondary school at Latton Priory | Essential | ECC / Academy Trusts / Developers | Developer contributions (S106) | £25,763,000 | Essex County Council (revised 2018 costs) | £0 | £25,763,000 | £23,458,954 | Estimated contribution based on Essex County Council's Guide to Infrastructure Contributions - note, pupil yield dependent on housing mix etc. | £2,304,046 |
| ED23 | 8FE secondary school at Gilston | Essential | HCC / Academy Trusts / Developers | Developer contributions (S106) | £38,303,512 | Hertfordshire County Council (revised 2018 costs - see notes) | £0 | £38,303,512 | £38,303,512 | Assumed that developer contributions will meet full costs | £0 |
| ED24 | 9FE secondary school at Gilston | Essential | HCC / Academy Trusts / Developers | Developer contributions (S106) | £42,539,274 | Hertfordshire County Council (revised 2018 costs - see notes) | £0 | £42,539,274 | £42,539,274 | Assumed that developer contributions will meet full costs | £0 |
| ED25 | Additional safeguarded provision at Gilston (additional 3FE across the two secondary schools) | Essential | HCC / Academy Trusts / Developers | Developer contributions (S106) | £12,707,287 | Hertfordshire County Council (revised 2018 costs - see notes) | £0 | £12,707,287 | £12,707,287 | Assumed that developer contributions will meet full costs | £0 |

EDUCATION

| Ref | Intervention | 2018 - 2023 | 2023 - 2028 | 2028 - 2033 | 2033 - 2038 | 2038 - 2043 | 2043 + | Notes | East of Harlow (North) | East of Harlow (South) | Latton Priory | Water Lane Area (Summers) | Water Lane Area (Katherine's) | Gilston (Villages 1- 6) | Gilston (Village 7) | Non-Strategic Sites (Total) |
|------------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-----------|---|---------------------------|---------------------------|---------------|------------------------------|----------------------------------|----------------------------|------------------------|-----------------------------------|
| Primary | | | | | | | | | | | | | | | | |
| ED13 | New 2FE (2.1ha site) primary school, including early years provision, at East Harlow (Epping portion) | | | | | | | Cost provided by ECC. Phasing estimated based on expected delivery of housing and may be further refined. Land will also be required; overall costs (including land) to be shared equitably and proportionally across relevant sites. Assumption that school may be delivered in phases. | £3,929,909 | £2,896,605 | | | | | | £324,872 |
| ED14 | New 2FE primary school at Newhall Phases 2/3 (2.25ha site requirement), including early years provision, to support a combination of growth at Newhall 2/3 and wider Harlow growth | | | | | | | There is a possibility that there may be a need for further contributions from other allocations. No decision has been made on the delivery of this school as the trigger has not been reached. | | | | | | | | |
| ED15 | New 3FE (3ha site) primary school, including early years provision, at East Harlow (Harlow portion) | | | | | | | Cost provided by ECC. Phasing estimated based on expected delivery of housing and may be further refined. Land will also be required; overall costs (including land) to be shared equitably and proportionally across relevant sites. Assumption that school may be delivered in phases. Some expected contributions from Gildea Way development. | | £10,727,080 | | | | | | |
| ED16 | New 2FE (2.1ha site) primary school, including early years provision, at Latton Priory | | | | | | | Cost provided by ECC. Phasing estimated based on expected delivery of housing and may be further refined. Land will also be required; overall costs (including land) to be shared equitably and proportionally across relevant sites. Assumption that school may be delivered in phases. | | | £5,501,873 | £1,180,021 | | | | |
| ED17 | New 3FE (2.5ha site) primary school, including early years provision, at Water Lane Area | | | | | | | Cost provided by ECC. Phasing estimated based on expected delivery of housing and may be further refined. Land will also be required; overall costs (including land) to be shared equitably and proportionally across relevant sites. Assumption that school may be delivered in phases. | | | | £3,048,562 | £6,974,279 | | | |
| ED18 | Requirement of 17FE of primary education, with each school including early years provision | | | | | | | Hertfordshire County Council costs provided as Q3 2017 (£70,537,291.20) - indexed using BCIS. 3FE schools have a 2.95ha site size requirement and 2FE schools have a 2.25ha site size requirement. | | | | | | £62,961,047 | £11,110,773 | |
| ED19 | Additional safeguarded provision at Gilston (additional 3FE across primary schools) | | | | | | | Given the size and length of build-out of Gilston there is a need to safeguard provision for up to 20FE of primary education. Cost is the difference between the indexed costs provided by Hertfordshire County Council. | | | | | | £9,732,895 | £1,717,570 | |
| ED20 | 6FE of expansions to existing primary schools within Harlow | | | | | | | Hertfordshire County Council costs provided as Q3 2017 (£83,355,053) - indexed using BCIS. | | | | | | | | £3,897,050 |
| Secondary | | | | | | | | | | | | | | | | |
| ED21 | New 8FE (10ha site) secondary school at East Harlow | | | | | | | Cost provided by ECC. Phasing estimated based on expected delivery of housing and may be further refined. Land will also be required; overall costs (including land) to be shared equitably and proportionally across relevant sites. Assumption that school may be delivered in phases. Some expected contributions from Gildea Way development. | £4,033,520 | £13,982,870 | | | | | | £4,469,141 |
| ED22 | New 8FE (10ha site) secondary school at Latton Priory | | | | | | | Cost provided by ECC. Phasing estimated based on expected delivery of housing and may be further refined. Land will also be required; overall costs (including land) to be shared equitably and proportionally across relevant sites. Assumption that school may be delivered in phases. | | | £5,646,928 | £4,340,068 | £7,158,154 | | | £6,313,804 |
| ED23 | 8FE secondary school at Gilston | | | | | | | Hertfordshire County Council costs provided as Q3 2017 (£37,332,857.28) - indexed using BCIS. | | | | | | £32,557,985 | £5,745,527 | |
| ED24 | 9FE secondary school at Gilston | | | | | | | Hertfordshire County Council costs provided as Q3 2017 (£41,461,280.64) - indexed using BCIS. | | | | | | £36,158,383 | £6,380,891 | |
| ED25 | Additional safeguarded provision at Gilston (additional 3FE across the two secondary schools) | | | | | | | Given the size and length of build-out of Gilston there is a need to safeguard provision for up to 20FE of secondary education. Cost is the difference between the indexed costs provided by Hertfordshire County Council. | | | | | | £10,801,194 | £1,906,093 | |

EDUCATION

| Ref | Intervention | Priority | Delivery Partners | Potential Funding Source | Cost | Cost source | Identified Funding | Funding Gap | Cost to be Apportioned | Rationale | Remaining Funding Gap |
|--------------|---|-----------|---|--|-------------|----------------------|--------------------|-------------|------------------------|---|-----------------------|
| Other | | | | | | | | | | | |
| ED26 | SEN provision | Essential | ECC / HCC / Academy Trusts / Developers | Developer contributions (S106) / DfE / Basic Needs Allowance / ECC / HCC | £11,000,000 | Essex County Council | | £11,000,000 | £11,000,000 | Assumed that developer contributions will meet full costs | £0 |
| ED27 | Post 16 education provision (details to be confirmed) | Essential | ECC | ESFA, DfE | Unknown | | Unknown | Unknown | £0 | | Unknown |
| ED28 | Contribution to employment and training to support Harlow Skills Strategy | Required | HDC / EFDC / EHDC / ECC / HCC / Providers | Developer contributions (S106) | Unknown | | Unknown | Unknown | £0 | | Unknown |

EDUCATION

| Ref | Intervention | 2018 -2023 | 2023 -2028 | 2028 -2033 | 2033 -2038 | 2038 -2043 | 2043 + | Notes | East of Harlow (North) | East of Harlow (South) | Latton Priory | Water Lane Area (Summers) | Water Lane Area (Katherine's) | Gilston (Villages 1- 6) | Gilston (Village 7) | Non-Strategic Sites (Total) |
|--------------|---|---------------|---------------|---------------|---------------|---------------|-----------|--|---------------------------|---------------------------|---------------|------------------------------|----------------------------------|----------------------------|------------------------|-----------------------------------|
| Other | | | | | | | | | | | | | | | | |
| ED26 | SEN provision | | | | | | | Requirements likely to be: expansion of existing special school by 24 places; development of 75 place special school (via free school application); and development of 8 place provision for children with social, emotional and mental health needs in a mainstream primary school. Not all of these places may be additional to the mainstream requirements; however, given the small impact no adjustment has been made to the mainstream requirements. | £466,497 | £1,617,190 | £653,096 | £501,951 | £827,877 | £5,286,966 | £932,994 | £713,429 |
| ED27 | Post 16 education provision (details to be confirmed) | | | | | | | | | | | | | | | |
| ED28 | Contribution to employment and training to support Harlow Skills Strategy | | | | | | | | | | | | | | | |

HEALTH

| Ref | Intervention | Priority | Delivery Partners | Potential Funding Source | Cost | Cost source | Identified Funding | Funding Gap | Cost to be Apportioned | Rationale | Remaining Funding Gap |
|-----|--|-----------|--------------------------------------|--|---------------------|---|--------------------|--------------|------------------------|---|-----------------------|
| HE1 | Relocation of Princess Alexandra Hospital | Essential | NHS England / NHS PAH Trust | Department for Health and Social Care / NHS England / NHS Princess Alexandra Hospital Trust / NHS West Essex CCG / Private Financing | £500,000,000 | NHS PAH Trust Estimate - indicative figure only | £170,000,000 | £330,000,000 | £0 | Contribution to acute care forms part of HE3. | £0 |
| HE2 | New or extended dentists across the Garden Town | Essential | NHS England / Operators / Developers | NHS England / Operators / Developer Contributions (S106) | Privately delivered | | £0 | N/A | £0 | | N/A |
| HE3 | Contribution to healthcare to serve new development, covering primary healthcare, mental healthcare, community healthcare and acute care | Essential | NHS England / Developers | Developer Contributions (S106) | £44,993,300 | NHS Strategic Estates Planning Service | £0 | £44,993,300 | £44,993,300 | | £0 |
| HE4 | Two new pharmacies within Harlow | Essential | | Private sector | Privately delivered | | £0 | N/A | £0 | | N/A |
| HE5 | Around 147 extra care beds across the whole Garden Town | Essential | | ECC / NHS / Developers / Operators | £5,747,685 | Reviewed by Arup | £0 | £5,747,685 | £0 | Adult social care services are mostly funded privately, although the counties may subsidise a number of bed spaces. It is not clear if contributions would be required from developers. | £5,747,685 |
| HE6 | Around 264 nursing care beds across the whole Garden Town | Essential | | ECC / NHS / Developers / Operators | £11,894,164 | Reviewed by Arup | £0 | £11,894,164 | £0 | Adult social care services are mostly funded privately, although the counties may subsidise a number of bed spaces. It is not clear if contributions would be required from developers. | £11,894,164 |
| HE7 | Around 382 residential care beds across the whole Garden Town | Essential | | ECC / NHS / Developers / Operators | £14,936,162 | Reviewed by Arup | £0 | £14,936,162 | £0 | Adult social care services are mostly funded privately, although the counties may subsidise a number of bed spaces. It is not clear if contributions would be required from developers. | £14,936,162 |

HEALTH

| Ref | Intervention | 2018 - 2023 | 2023 - 2028 | 2028 - 2033 | 2033 - 2038 | 2038 - 2043 | 2043 + | Notes | East of Harlow (North) | East of Harlow (South) | Latton Priory | Water Lane Area (Summers) | Water Lane Area (Katherine's) | Gilston (Villages 1-6) | Gilston (Village 7) | Non-Strategic Sites (Total) |
|-----|--|-------------------|-------------------|-------------------|-------------------|-------------------|-----------|--|---------------------------|---------------------------|---------------|------------------------------|----------------------------------|------------------------|---------------------|-----------------------------|
| HE1 | Relocation of Princess Alexandra Hospital | | | | | | | Costs likely to be met through a mixture of central government funding (currently estimated to be around £170m although not confirmed), debt funded and capital receipts - developer contributions will also be sought but the level and geographical extent is not currently known. Contribution to acute care forms part of HE3. | | | | | | | | |
| HE2 | New or extended dentists across the Garden Town | | | | | | | This might involve co-location with other health provision e.g. GPs and pharmacies or provision by private organisations. Dentists commonly operate as private businesses and so the nature and location of new provision is market driven. | | | | | | | | |
| HE3 | Contribution to healthcare to serve new development, covering primary healthcare, mental healthcare, community healthcare and acute care | | | | | | | | £1,908,113 | £6,614,791 | £2,671,358 | £2,053,129 | £3,386,264 | £21,625,278 | £3,816,226 | £2,918,141 |
| HE4 | Two new pharmacies within Harlow | | | | | | | | | | | | | | | |
| HE5 | Around 147 extra care beds across the whole Garden Town | | | | | | | This has been calculated through the benchmark of 25 extra care beds per 1,000 people 75+. Extra care housing: schemes/ properties are included where care (registered personal care is available on site 24/7. | | | | | | | | |
| HE6 | Around 264 nursing care beds across the whole Garden Town | | | | | | | This has been calculated through the benchmark of 45 nursing care beds per 1,000 people 75+. Nursing care: Where a care home is registered to provide nursing care, all beds are allocated to nursing care, although in practice not all residents may be in need of or receiving nursing care. | | | | | | | | |
| HE7 | Around 382 residential care beds across the whole Garden Town | | | | | | | This has been calculated through the benchmark of 65 residential care beds per 1,000 people 75+. Residential care: Where a care home is registered to provide residential (personal) care only, all beds are allocated to residential care. | | | | | | | | |

EMERGENCY SERVICES

| Ref | Intervention | Priority | Delivery Partners | Potential Funding Source | Cost | Cost source | Identified Funding | Funding Gap | Cost to be Apportioned | Rationale | Remaining Funding Gap |
|-----|--|-----------|--|---|-------------|--|--------------------|-------------|------------------------|---|-----------------------|
| ES1 | Emergency services hub (approx. 0.7ha site), including Police, Fire and Rescue and Ambulance Services | Essential | Essex Police / Hertfordshire Constabulary / East of England Ambulance Service NHS Trust / Essex County Fire and Rescue Service / Hertfordshire Fire and Rescue Service | Essex Police / Hertfordshire Constabulary / East of England Ambulance Service NHS Trust / Essex County Fire and Rescue Service / Hertfordshire Fire and Rescue Service / Developers | £6,000,000 | Hertfordshire Constabulary / Hertfordshire Fire and Rescue Service | £0 | £6,000,000 | £3,000,000 | Assumed that 50% of costs to be met through other sources | £3,000,000 |
| ES2 | Joint police custody facility (approx. 1.2ha site) to service Garden Town and development and adjoining area | Essential | Essex Police / Hertfordshire Constabulary | Essex Police / Hertfordshire Constabulary / Developers | £25,000,000 | Hertfordshire Constabulary | £0 | £25,000,000 | £12,500,000 | Assumed that 50% of costs to be met through other sources | £12,500,000 |

EMERGENCY SERVICES

| Ref | Intervention | 2018 -2023 | 2023 -2028 | 2028 -2033 | 2033 -2038 | 2038 -2043 | 2043 + | Notes | East of Harlow (North) | East of Harlow (South) | Latton Priory | Water Lane Area (Summers) | Water Lane Area (Katherine's) | Gilston (Villages 1-6) | Gilston (Village 7) | Non-Strategic Sites (Total) |
|-----|--|---------------|---------------|---------------|---------------|---------------|-----------|---|---------------------------|---------------------------|---------------|------------------------------|----------------------------------|------------------------|------------------------|-----------------------------------|
| ES1 | Emergency services hub (approx. 0.7ha site), including Police, Fire and Rescue and Ambulance Services | | | | | | | As part of developing/reviewing the accommodation requirements of the respective organisations, there is an aspiration to reduce the combined site/accommodation requirements through efficiencies that would be gained by working collaboratively, e.g. through shared messing, locker rooms, toilet facilities etc. Note, the location of the new facility is not yet known and so land costs are not included in the cost estimate. | £130,905 | £453,805 | £183,267 | £140,854 | £232,313 | £1,483,593 | £261,811 | £113,451 |
| ES2 | Joint police custody facility (approx. 1.2ha site) to service Garden Town and development and adjoining area | | | | | | | Due to the nature of custody this facility does not need to be co-located with the police station and therefore is probably better suited to an industrial estate location, assuming that there are good transport links/access roads. Note, the location of the new facility is not yet known and so land costs are not included in the cost estimate. | £545,439 | £1,890,854 | £763,614 | £586,892 | £967,972 | £6,181,638 | £1,090,877 | £472,714 |

COMMUNITY FACILITIES

| Ref | Intervention | Priority | Delivery Partners | Potential Funding Source | Cost | Cost source | Identified Funding | Funding Gap | Cost to be Apportioned | Rationale | Remaining Funding Gap |
|------|---|----------|---|--|------------|--|--------------------|-------------|------------------------|--|-----------------------|
| CF1 | Approx. 1,675sqm of new / additional / improved (multi-purpose) community space (& facilities) to meet the needs of new residents in East Harlow (both portions), including provision for community halls, youth facilities, other public / community service space | Required | EFDC / HDC / ECC / Developers | Developer contributions (S106) / Grant funding | £3,720,175 | Essex County Council | £0 | £3,720,175 | £3,720,175 | Tests 100% of costs met through developer contributions - there may also be opportunities for other sources of funding | £0 |
| CF2 | Approx. 500sqm of new / additional / improved (multi-purpose) community space (& facilities) to meet the needs of new residents in Latton Priory, including provision for community halls, youth facilities, other public / community service space | Required | EFDC / ECC / Developers | Developer contributions (S106) / Grant funding | £1,110,500 | Essex County Council | £0 | £1,110,500 | £1,110,500 | Tests 100% of costs met through developer contributions - there may also be opportunities for other sources of funding | £0 |
| CF3 | Approx. 1,000sqm of new / additional / improved (multi-purpose) community space (& facilities) to meet the needs of new residents in Water Lane area, including provision for community halls, youth facilities, other public / community service space | Required | EFDC / ECC / Developers | Developer contributions (S106) / Grant funding | £2,221,000 | Essex County Council | £0 | £2,221,000 | £2,221,000 | Tests 100% of costs met through developer contributions - there may also be opportunities for other sources of funding | £0 |
| CF4 | Approx. 230sqm of additional community space in Harlow (excluding East Harlow) | Required | HDC / ECC / Developers | Developer contributions (S106) / Grant funding | £510,830 | Reviewed by Arup | £0 | £510,830 | £510,830 | Tests 100% of costs met through developer contributions - there may also be opportunities for other sources of funding | £0 |
| CF5 | One youth facility | Required | HDC / ECC / Developers | Developer contributions (S106) / Grant funding | £744,100 | Reviewed by Arup - costs based on 350sqm assumption | £0 | £744,100 | £744,100 | Tests 100% of costs met through developer contributions - there may also be opportunities for other sources of funding | £0 |
| CF6 | Approx. 3,120sqm of community space to serve Gilston | Required | EHDC / HCC / Developers | Developer contributions (S106) | £6,929,520 | Reviewed by Arup | £0 | £6,929,520 | £6,929,520 | Tests 100% of costs met through developer contributions - there may also be opportunities for other sources of funding | £0 |
| CF7 | Youth provision at Gilston, associated with community space | Required | EHDC / HCC / Developers | Developer contributions (S106) | £490,455 | Hertfordshire County Council (revised 2018 costs) | £0 | £490,455 | £490,455 | Tests 100% of costs met through developer contributions | £0 |
| CF8 | Increased / improved capacity and library provision to serve Gilston area, provided within Harlow (by ECC), with a reserve provision of increased capacity and provision in Hertfordshire | Required | EHDC / HCC / HDC / ECC / Developers | Developer contributions (S106) | £2,250,876 | Hertfordshire County Council and Essex County Council (revised 2018 costs) | £0 | £2,250,876 | £2,250,876 | Tests 100% of costs met through developer contributions | £0 |
| CF9 | Increased / improved capacity and library provision to serve Garden Town growth within Harlow and Epping Forest districts, provided within Harlow (by ECC) | Required | EHDC / HCC / HDC / ECC / Developers | Developer contributions (S106) | £3,500,000 | Essex County Council (revised 2018 costs) | £0 | £3,500,000 | £3,500,000 | Tests 100% of costs met through developer contributions | £0 |
| CF10 | Contribution towards on site or off site public art | Required | HDC / EFDC / EHDC / Developers | Developer contributions (S106) | £1,768,500 | Harlow and Gilston Garden Town | £0 | £1,768,500 | £1,768,500 | Tests 100% of costs met through developer contributions | £0 |
| CF11 | Upgrades to sculpture trail leading to Harlow Town Station | Required | HDC | Developer contributions (S106) | £75,000 | Harlow and Gilston Garden Town | £0 | £75,000 | £75,000 | Tests 100% of costs met through developer contributions | £0 |
| CF12 | Playhouse Square development | Required | HDC | Developer contributions (S106) | £500,000 | Harlow and Gilston Garden Town | £0 | £500,000 | £500,000 | Tests 100% of costs met through developer contributions | £0 |
| CF13 | Revenue costs for community facilities and services | Required | HDC / EFDC / EHDC / ECC / HCC / Providers | Developer contributions (S106) | Unknown | | £0 | Unknown | Unknown | | Unknown |

COMMUNITY FACILITIES

| Ref | Intervention | 2018 - 2023 | 2023 - 2028 | 2028 - 2033 | 2033 - 2038 | 2038 - 2043 | 2043 + | Notes | East of Harlow (North) | East of Harlow (South) | Latton Priory | Water Lane Area (Summers) | Water Lane Area (Katherine's) | Gilston (Villages 1-6) | Gilston (Village 7) | Non-Strategic Sites (Total) |
|------|---|-------------|-------------|-------------|-------------|-------------|--------|---|------------------------|------------------------|---------------|---------------------------|-------------------------------|------------------------|---------------------|-----------------------------|
| CF1 | Approx. 1,675sqm of new / additional / improved (multi-purpose) community space (& facilities) to meet the needs of new residents in East Harlow (both portions), including provision for community halls, youth facilities, other public / community service space | | | | | | | Modelled community facility space (combined flexible youth services and community hall requirement), required to support the demand created from the strategic site. Site(s) location not yet identified - to be identified as part of single, combined masterplanning. Newly arising need only, on both portions of the site, with provision approached in a single, consistent way. Land will also be required; overall costs (including land) to be shared equitably and proportionally across relevant sites. | £832,875 | £2,887,300 | | | | | | |
| CF2 | Approx. 500sqm of new / additional / improved (multi-purpose) community space (& facilities) to meet the needs of new residents in Latton Priory, including provision for community halls, youth facilities, other public / community service space | | | | | | | Modelled community facility space (combined flexible youth services and community hall requirement), required to support the demand created from the strategic site. Site(s) location not yet identified - to be identified as part of masterplanning. Land will also be required; overall costs (including land) to be shared equitably and proportionally across relevant sites. | | | £1,110,500 | | | | | |
| CF3 | Approx. 1,000sqm of new / additional / improved (multi-purpose) community space (& facilities) to meet the needs of new residents in Water Lane area, including provision for community halls, youth facilities, other public / community service space | | | | | | | Modelled community facility space (combined flexible youth services and community hall requirement), required to support the demand created from the strategic site. Site(s) location not yet identified - to be identified as part of masterplanning. Land will also be required; overall costs (including land) to be shared equitably and proportionally across relevant sites. | | | | £838,329 | £1,382,671 | | | |
| CF4 | Approx. 230sqm of additional community space in Harlow (excluding East Harlow) | | | | | | | Harlow IDP (2018) reports total requirement - for the purposes of the Garden Town IDP this total requirement has been broken down proportionately by number of units. | | | | | | | | £510,830 |
| CF5 | One youth facility | | | | | | | | | £744,100 | | | | | | |
| CF6 | Approx. 3,120sqm of community space to serve Gilston | | | | | | | | | | | | | £5,890,092 | £1,039,428 | |
| CF7 | Youth provision at Gilston, associated with community space | | | | | | | Hertfordshire County Council costs indexed using PUBSEC 175 indices provided by the County. | | | | | | £416,887.06 | £73,568.30 | |
| CF8 | Increased / improved capacity and library provision to serve Gilston area, provided within Harlow (by ECC) | | | | | | | Essex County Council and Hertfordshire County Council preference (in principle) is for library provision to serve the Gilston area by increasing capacity / provision at existing library service provided within Harlow Library / libraries. Hertfordshire County Council costs indexed using PUBSEC indexes provided by the County. Figures allow for possibility that combined provision not delivered within Harlow and instead by HCC within Herts. Allowance may be necessary for external building / space related town centre improvements. Specific proposals will be developed. | | | | | | £1,913,244 | £337,631 | |
| CF9 | Increased / improved capacity and library provision to serve Garden Town growth within Harlow and Epping Forest districts, provided within Harlow (by ECC) | | | | | | | Essex County Council overall library service currently under review and public consultation. Details of likely form of future provision (for Harlow area) will need to be defined further in mid 2019 but for present time it is anticipated that reconfigured / upgraded provision / capacity at existing library service within Harlow Library area service will be required. Allowance may be necessary for external building / space related town centre improvements may be necessary for external building / space related town centre improvements. | £365,192 | £1,265,999 | £511,269 | £392,947 | £648,094 | | | £316,500 |
| CF10 | Contribution towards on site or off site public art | | | | | | | | £75,000 | £260,000 | £105,000 | £80,700 | £133,100 | £850,000 | £150,000 | £114,700 |
| CF11 | Upgrades to sculpture trail leading to Harlow Town Station | | | | | | | | £3,181 | £11,026 | £4,453 | £3,422 | £5,645 | £36,047 | £6,361 | £4,864 |
| CF12 | Playhouse Square development | | | | | | | Proposal to develop Playhouse Square as an arts destination, increasing pedestrian traffic from the Water Gardens and into the Harvey Centre, moving some of the Museum collection to be on show in this destination, providing a creative hub, and increasing signage to the Gibbered Gallery. | £21,204 | £73,509 | £29,686 | £22,816 | £37,631 | £240,317 | £42,409 | £32,429 |
| CF13 | Revenue costs for community facilities and services | | | | | | | | | | | | | | | |

COMMUNITY FACILITIES

| Ref | Intervention | Priority | Delivery Partners | Potential Funding Source | Cost | Cost source | Identified Funding | Funding Gap | Cost to be Apportioned | Rationale | Remaining Funding Gap |
|------|---|----------|-------------------|--------------------------------|---------|-------------|--------------------|-------------|------------------------|-----------|-----------------------|
| CF14 | Delivery of Town Centre AAP, including town centre management | Required | HDC | Developer contributions (S106) | Unknown | | £0 | Unknown | Unknown | | Unknown |

COMMUNITY FACILITIES

| Ref | Intervention | 2018 - | 2023 - | 2028 - | 2033 - | 2038 - | 2043 + | Notes | East of Harlow (North) | East of Harlow (South) | Latton Priory | Water Lane Area (Summers) | Water Lane Area (Katherine's) | Gilston (Villages 1-6) | Gilston (Village 7) | Non-Strategic Sites (Total) |
|------|---|-----------|-----------|-----------|-----------|-----------|-----------|---|---------------------------|---------------------------|---------------|------------------------------|----------------------------------|------------------------|---------------------|--------------------------------|
| CF14 | Delivery of Town Centre AAP, including town centre management | | | | | | | Harlow District Council are producing an Area Action Plan to cover Harlow Town Centre, which will include improvement projects. It is likely that developer contributions towards transport and public realm improvement will be sought - however, the level of contributions required is not yet known. Topics likely to include: movement and connectivity; infrastructure and digital connectivity; high quality public realm; enhancing cultural and community offer; town centre management; and parking schemes. | | | | | | | | |

OPEN SPACE

| Ref | Intervention | Priority | Delivery Partners | Potential Funding Source | Cost | Cost source | Identified Funding | Funding Gap | Cost to be Apportioned | Rationale | Remaining Funding Gap |
|--|--|----------|-------------------|--|------------|------------------|--------------------|-------------|------------------------|--|-----------------------|
| Amenity Greenspace | | | | | | | | | | | |
| OS1 | Approx. 1.05ha. amenity greenspace at East Harlow (Epping Forest portion) | Required | EFDC / Developers | Developer contributions (S106) | £147,000 | Reviewed by Arup | £0 | £147,000 | £147,000 | Assumes 100% of costs met through developers | £0 |
| OS2 | Approx. 12.45ha. amenity greenspace at East Harlow (Harlow portion) | Required | HDC / Developers | Developer contributions (S106) | £1,743,000 | Reviewed by Arup | £0 | £1,743,000 | £1,743,000 | Assumes 100% of costs met through developers | £0 |
| OS3 | Approx. 1.48ha. amenity greenspace at Latton Priory | Required | EFDC / Developers | Developer contributions (S106) | £207,200 | Reviewed by Arup | £0 | £207,200 | £207,200 | Assumes 100% of costs met through developers | £0 |
| OS4 | Approx. 2.91ha. amenity greenspace at Water Lane Area | Required | EFDC / Developers | Developer contributions (S106) | £407,400 | Reviewed by Arup | £0 | £407,400 | £407,400 | Assumes 100% of costs met through developers | £0 |
| OS5 | Approx. 11.42ha. of amenity greenspace at Gilston Villages 1-6 | Required | EHDC / Developers | Developer contributions (S106) | £1,598,800 | Reviewed by Arup | £0 | £1,598,800 | £1,598,800 | Assumes 100% of costs met through developers | £0 |
| OS6 | Approx. 2.02ha. of amenity greenspace at Gilston Village 7 | Required | EHDC / Developers | Developer contributions (S106) | £282,800 | Reviewed by Arup | £0 | £282,800 | £282,800 | Assumes 100% of costs met through developers | £0 |
| OS7 | Approx 5.49ha. amenity greenspace across other sites (excluding East Harlow) within Harlow | Required | HDC / Developers | Developer contributions (S106) | £768,600 | Reviewed by Arup | £0 | £768,600 | £768,600 | Assumes 100% of costs met through developers | £0 |
| Public Parks and Gardens | | | | | | | | | | | |
| OS8 | Approx. 1.40ha. public parks and gardens at East Harlow (Epping Forest portion) | Required | EFDC / Developers | Developer contributions (S106) / Grant funding | £420,000 | Reviewed by Arup | £0 | £420,000 | £420,000 | Assumes 100% of costs met through developers | £0 |
| OS9 | Approx. 14.00ha. public parks and gardens at East Harlow (Harlow portion) | Required | HDC / Developers | Developer contributions (S106) | £4,200,000 | Reviewed by Arup | £0 | £4,200,000 | £4,200,000 | Assumes 100% of costs met through developers | £0 |
| OS10 | Approx. 1.97ha. public parks and gardens at Latton Priory | Required | EFDC / Developers | Developer contributions (S106) / Grant funding | £591,000 | Reviewed by Arup | £0 | £591,000 | £591,000 | Assumes 100% of costs met through developers | £0 |
| OS11 | Approx. 3.88ha. public parks and gardens at Water Lane Area | Required | EFDC / Developers | Developer contributions (S106) / Grant funding | £1,164,000 | Reviewed by Arup | £0 | £1,164,000 | £1,164,000 | Assumes 100% of costs met through developers | £0 |
| OS12 | Approx. 15.23ha. of amenity greenspace (including parks and gardens) at Gilston Villages 1-6 | Required | EHDC / Developers | Developer contributions (S106) | £4,569,000 | Reviewed by Arup | £0 | £4,569,000 | £4,569,000 | Assumes 100% of costs met through developers | £0 |
| OS13 | Approx. 2.69ha of amenity greenspace (including parks and gardens) at Gilston Village 7 | Required | EHDC / Developers | Developer contributions (S106) | £807,000 | Reviewed by Arup | £0 | £807,000 | £807,000 | Assumes 100% of costs met through developers | £0 |
| OS14 | Approx 6.18ha. public parks and gardens across other sites (excluding East Harlow) within Harlow | Required | HDC / Developers | Developer contributions (S106) | £1,854,000 | Reviewed by Arup | £0 | £1,854,000 | £1,854,000 | Assumes 100% of costs met through developers | £0 |
| Natural and Semi-Natural Open Space | | | | | | | | | | | |
| OS15 | Approx. 3.15ha. of natural space at East Harlow (Epping Forest portion) | Required | EFDC / Developers | Developer contributions (S106) | £157,500 | Reviewed by Arup | £0 | £157,500 | £157,500 | Assumes 100% of costs met through developers | £0 |
| OS16 | Approx. 15.56ha. of natural space at East Harlow (Harlow portion) | Required | HDC / Developers | Developer contributions (S106) | £778,000 | Reviewed by Arup | £0 | £778,000 | £778,000 | Assumes 100% of costs met through developers | £0 |
| OS17 | Approx. 4.44ha. of natural space at Latton Priory | Required | EFDC / Developers | Developer contributions (S106) | £222,000 | Reviewed by Arup | £0 | £222,000 | £222,000 | Assumes 100% of costs met through developers | £0 |
| OS18 | Approx. 8.74ha. of natural space at Water Lane Area | Required | EFDC / Developers | Developer contributions (S106) | £437,000 | Reviewed by Arup | £0 | £437,000 | £437,000 | Assumes 100% of costs met through developers | £0 |
| OS19 | Approx. 60.93ha. of natural and semi-natural greenspace at Gilston Villages 1-6 | Required | EHDC / Developers | Developer contributions (S106) | £3,046,500 | Reviewed by Arup | £0 | £3,046,500 | £3,046,500 | Assumes 100% of costs met through developers | £0 |
| OS20 | Approx. 10.75ha. of natural and semi-natural greenspace at Gilston Village 7 | Required | EHDC / Developers | Developer contributions (S106) | £537,500 | Reviewed by Arup | £0 | £537,500 | £537,500 | Assumes 100% of costs met through developers | £0 |
| OS21 | Approx 6.86ha. natural space across other sites (excluding East Harlow) within Harlow | Required | HDC / Developers | Developer contributions (S106) | £343,000 | Reviewed by Arup | £0 | £343,000 | £343,000 | Assumes 100% of costs met through developers | £0 |

OPEN SPACE

| Ref | Intervention | 2018 - 2023 | 2023 - 2028 | 2028 - 2033 | 2033 - 2038 | 2038 - 2043 | 2043 + | Notes | East of Harlow (North) | East of Harlow (South) | Latton Priory | Water Lane Area (Summers) | Water Lane Area (Katherine's) | Gilston (Villages 1-6) | Gilston (Village 7) | Non-Strategic Sites (Total) |
|--|--|-------------------|-------------------|-------------------|-------------------|-------------------|-----------|---|---------------------------|---------------------------|---------------|------------------------------|----------------------------------|------------------------|------------------------|-----------------------------------|
| Amenity Greenspace | | | | | | | | | | | | | | | | |
| OS1 | Approx. 1.05ha. amenity greenspace at East Harlow (Epping Forest portion) | | | | | | | | £147,000 | | | | | | | |
| OS2 | Approx. 12.45ha. amenity greenspace at East Harlow (Harlow portion) | | | | | | | Harlow IDP (2018) reports total requirement - for the purposes of the Garden Town IDP this total requirement has been broken down proportionately by number of units. Open space at East Harlow to include delivery in the form of a green wedge. | | £1,743,000 | | | | | | |
| OS3 | Approx. 1.48ha. amenity greenspace at Latton Priory | | | | | | | | | | £207,200 | | | | | |
| OS4 | Approx. 2.91ha. amenity greenspace at Water Lane Area | | | | | | | | | | | £153,775 | £253,625 | | | |
| OS5 | Approx. 11.42ha. of amenity greenspace at Gilston Villages 1-6 | | | | | | | Emerging masterplan for Gilston includes open space beyond the East Herts standards. For the purposes of the IDP the East Herts standards have been applied. | | | | | | £1,598,800 | | |
| OS6 | Approx. 2.02ha. of amenity greenspace at Gilston Village 7 | | | | | | | Emerging masterplan for Gilston includes open space beyond the East Herts standards. For the purposes of the IDP the East Herts standards have been applied. | | | | | | | £282,800 | |
| OS7 | Approx 5.49ha. amenity greenspace across other sites (excluding East Harlow) within Harlow | | | | | | | Harlow IDP (2018) reports total requirement - for the purposes of the Garden Town IDP this total requirement has been broken down proportionately by number of units. | | | | | | | | £768,600 |
| Public Parks and Gardens | | | | | | | | | | | | | | | | |
| OS8 | Approx. 1.40ha. public parks and gardens at East Harlow (Epping Forest portion) | | | | | | | | £420,000 | | | | | | | |
| OS9 | Approx. 14.00ha. public parks and gardens at East Harlow (Harlow portion) | | | | | | | Harlow IDP (2018) reports total requirement - for the purposes of the Garden Town IDP this total requirement has been broken down proportionately by number of units. Open space at East Harlow to include delivery in the form of a green wedge. | | £4,200,000 | | | | | | |
| OS10 | Approx. 1.97ha. public parks and gardens at Latton Priory | | | | | | | | | | £591,000 | | | | | |
| OS11 | Approx. 3.88ha. public parks and gardens at Water Lane Area | | | | | | | | | | | £439,358 | £724,642 | | | |
| OS12 | Approx. 15.23ha. of amenity greenspace (including parks and gardens) at Gilston Villages 1-6 | | | | | | | Emerging masterplan for Gilston includes open space beyond the East Herts standards. For the purposes of the IDP the East Herts standards have been applied. | | | | | | £4,569,000 | | |
| OS13 | Approx. 2.69ha of amenity greenspace (including parks and gardens) at Gilston Village 7 | | | | | | | Emerging masterplan for Gilston includes open space beyond the East Herts standards. For the purposes of the IDP the East Herts standards have been applied. | | | | | | | £807,000 | |
| OS14 | Approx 6.18ha. public parks and gardens across other sites (excluding East Harlow) within Harlow | | | | | | | Harlow IDP (2018) reports total requirement - for the purposes of the Garden Town IDP this total requirement has been broken down proportionately by number of units. | | | | | | | | £1,854,000 |
| Natural and Semi-Natural Open Space | | | | | | | | | | | | | | | | |
| OS15 | Approx. 3.15ha. of natural space at East Harlow (Epping Forest portion) | | | | | | | | £157,500 | | | | | | | |
| OS16 | Approx. 15.56ha. of natural space at East Harlow (Harlow portion) | | | | | | | Harlow IDP (2018) reports total requirement - for the purposes of the Garden Town IDP this total requirement has been broken down proportionately by number of units. Open space at East Harlow to include delivery in the form of a green wedge. | | £778,000 | | | | | | |
| OS17 | Approx. 4.44ha. of natural space at Latton Priory | | | | | | | | | | £222,000 | | | | | |
| OS18 | Approx. 8.74ha. of natural space at Water Lane Area | | | | | | | | | | | £164,948 | £272,052 | | | |
| OS19 | Approx. 60.93ha. of natural and semi-natural greenspace at Gilston Villages 1-6 | | | | | | | Emerging masterplan for Gilston includes open space beyond the East Herts standards. For the purposes of the IDP the East Herts standards have been applied. | | | | | | £3,046,500 | | |
| OS20 | Approx. 10.75ha. of natural and semi-natural greenspace at Gilston Village 7 | | | | | | | Emerging masterplan for Gilston includes open space beyond the East Herts standards. For the purposes of the IDP the East Herts standards have been applied. | | | | | | | £537,500 | |
| OS21 | Approx 6.86ha. natural space across other sites (excluding East Harlow) within Harlow | | | | | | | Harlow IDP (2018) reports total requirement - for the purposes of the Garden Town IDP this total requirement has been broken down proportionately by number of units. | | | | | | | | £343,000 |

OPEN SPACE

| Ref | Intervention | Priority | Delivery Partners | Potential Funding Source | Cost | Cost source | Identified Funding | Funding Gap | Cost to be Apportioned | Rationale | Remaining Funding Gap |
|------------------------|---|----------|-------------------|--------------------------------|------------|------------------|--------------------|-------------|------------------------|--|-----------------------|
| Children's Play | | | | | | | | | | | |
| OS22 | Approx. 0.44ha. provision for children and young people at East Harlow (Epping Forest portion) | Required | EFDC / Developers | Developer contributions (S106) | £582,120 | Reviewed by Arup | £0 | £582,120 | £582,120 | Assumes 100% of costs met through developers | £0 |
| OS23 | Approx. 1.87ha. Local Equipped Area for Play (LEAP) at East Harlow (Harlow portion) | Required | HDC / Developers | Developer contributions (S106) | £1,374,450 | Reviewed by Arup | £0 | £1,374,450 | £1,374,450 | Assumes 100% of costs met through developers | £0 |
| OS24 | Approx 2.49ha. Neighbourhood Equipped Area for Play (NEAP) at East Harlow (Harlow portion) | Required | HDC / Developers | Developer contributions (S106) | £3,294,270 | Reviewed by Arup | £0 | £3,294,270 | £3,294,270 | Assumes 100% of costs met through developers | £0 |
| OS25 | Approx. 0.62ha. provision for children and young people at Latton Priory | Required | EFDC / Developers | Developer contributions (S106) | £820,260 | Reviewed by Arup | £0 | £820,260 | £820,260 | Assumes 100% of costs met through developers | £0 |
| OS26 | Approx. 1.21ha. provision for children and young people at Water Lane Area | Required | EFDC / Developers | Developer contributions (S106) | £1,600,830 | Reviewed by Arup | £0 | £1,600,830 | £1,600,830 | Assumes 100% of costs met through developers | £0 |
| OS27 | Approx. 4.76ha. of children's play facilities at Gilston Villages 1-6 | Required | EHDC / Developers | Developer contributions (S106) | £3,498,600 | Reviewed by Arup | £0 | £3,498,600 | £3,498,600 | Assumes 100% of costs met through developers | £0 |
| OS28 | Approx. 0.84ha. of children's play facilities at Gilston Village 7 | Required | EHDC / Developers | Developer contributions (S106) | £617,400 | Reviewed by Arup | £0 | £617,400 | £617,400 | Assumes 100% of costs met through developers | £0 |
| OS29 | Approx. 0.82ha. Local Equipped Area for Play (LEAP) across Harlow (excluding East Harlow) | Required | HDC / Developers | Developer contributions (S106) | £602,700 | Reviewed by Arup | £0 | £602,700 | £602,700 | Assumes 100% of costs met through developers | £0 |
| OS30 | Approx. 1.10ha. Neighbourhood Equipped Area for Play (NEAP) across Harlow (excluding East Harlow) | Required | HDC / Developers | Developer contributions (S106) | £1,455,300 | Reviewed by Arup | £0 | £1,455,300 | £1,455,300 | Assumes 100% of costs met through developers | £0 |
| Allotments | | | | | | | | | | | |
| OS31 | Approx 0.35ha. allotments at East Harlow (Epping Forest portion) | Required | EFDC / Developers | Developer contributions (S106) | £8,750 | Reviewed by Arup | £0 | £8,750 | £8,750 | Assumes 100% of costs met through developers | £0 |
| OS32 | Approx 1.56ha. allotments at East Harlow (Harlow portion) | Required | HDC / Developers | Developer contributions (S106) | £39,000 | Reviewed by Arup | £0 | £39,000 | £39,000 | Assumes 100% of costs met through developers | £0 |
| OS33 | Approx 0.49ha. allotments at Latton Priory | Required | EFDC / Developers | Developer contributions (S106) | £12,250 | Reviewed by Arup | £0 | £12,250 | £12,250 | Assumes 100% of costs met through developers | £0 |
| OS34 | Approx 0.97ha. allotments at Water Lane Area | Required | EFDC / Developers | Developer contributions (S106) | £24,250 | Reviewed by Arup | £0 | £24,250 | £24,250 | Assumes 100% of costs met through developers | £0 |
| OS35 | Approx. 5.71ha. allotments at Gilston Villages 1-6 | Required | EHDC / Developers | Developer contributions (S106) | £142,750 | Reviewed by Arup | £0 | £142,750 | £142,750 | Assumes 100% of costs met through developers | £0 |
| OS36 | Approx. 1.01ha. allotments at Gilston Village 7 | Required | EHDC / Developers | Developer contributions (S106) | £25,250 | Reviewed by Arup | £0 | £25,250 | £25,250 | Assumes 100% of costs met through developers | £0 |
| OS37 | Approx 0.69ha. allotments across other sites (excluding East Harlow) within Harlow | Required | HDC / Developers | Developer contributions (S106) | £17,250 | Reviewed by Arup | £0 | £17,250 | £17,250 | Assumes 100% of costs met through developers | £0 |

OPEN SPACE

| Ref | Intervention | 2018 - 2023 | 2023 - 2028 | 2028 - 2033 | 2033 - 2038 | 2038 - 2043 | 2043 + | Notes | East of Harlow (North) | East of Harlow (South) | Latton Priory | Water Lane Area (Summers) | Water Lane Area (Katherine's) | Gilston (Villages 1-6) | Gilston (Village 7) | Non-Strategic Sites (Total) |
|------------------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-----------|---|---------------------------|---------------------------|---------------|------------------------------|----------------------------------|------------------------|------------------------|-----------------------------------|
| Children's Play | | | | | | | | | | | | | | | | |
| OS22 | Approx. 0.44ha. provision for children and young people at East Harlow (Epping Forest portion) | | | | | | | | £582,120 | | | | | | | |
| OS23 | Approx. 1.87ha. Local Equipped Area for Play (LEAP) at East Harlow (Harlow portion) | | | | | | | Harlow IDP (2018) reports total requirement - for the purposes of the Garden Town IDP this total requirement has been broken down proportionately by number of units. | | £1,374,450 | | | | | | |
| OS24 | Approx 2.49ha. Neighbourhood Equipped Area for Play (NEAP) at East Harlow (Harlow portion) | | | | | | | Harlow IDP (2018) reports total requirement - for the purposes of the Garden Town IDP this total requirement has been broken down proportionately by number of units. | | £3,294,270 | | | | | | |
| OS25 | Approx. 0.62ha. provision for children and young people at Latton Priory | | | | | | | | | | £820,260 | | | | | |
| OS26 | Approx. 1.21ha. provision for children and young people at Water Lane Area | | | | | | | | | | | £604,242 | £996,588 | | | |
| OS27 | Approx. 4.76ha. of children's play facilities at Gilston Villages 1-6 | | | | | | | This includes provision for open space for teenagers, as from the East Herts Open Space Assessment | | | | | | £3,498,600 | | |
| OS28 | Approx. 0.84ha. of children's play facilities at Gilston Village 7 | | | | | | | This includes provision for open space for teenagers, as from the East Herts Open Space Assessment | | | | | | | £617,400 | |
| OS29 | Approx. 0.82ha. Local Equipped Area for Play (LEAP) across Harlow (excluding East Harlow) | | | | | | | Harlow IDP (2018) reports total requirement - for the purposes of the Garden Town IDP this total requirement has been broken down proportionately by number of units. | | | | | | | | £602,700 |
| OS30 | Approx. 1.10ha. Neighbourhood Equipped Area for Play (NEAP) across Harlow (excluding East Harlow) | | | | | | | Harlow IDP (2018) reports total requirement - for the purposes of the Garden Town IDP this total requirement has been broken down proportionately by number of units. | | | | | | | | £1,455,300 |
| Allotments | | | | | | | | | | | | | | | | |
| OS31 | Approx 0.35ha. allotments at East Harlow (Epping Forest portion) | | | | | | | | £8,750 | | | | | | | |
| OS32 | Approx 1.56ha. allotments at East Harlow (Harlow portion) | | | | | | | Harlow IDP (2018) reports total requirement - for the purposes of the Garden Town IDP this total requirement has been broken down proportionately by number of units. | | £39,000 | | | | | | |
| OS33 | Approx 0.49ha. allotments at Latton Priory | | | | | | | | | | £12,250 | | | | | |
| OS34 | Approx 0.97ha. allotments at Water Lane Area | | | | | | | | | | | £9,153 | £15,097 | | | |
| OS35 | Approx. 5.71ha. allotments at Gilston Villages 1-6 | | | | | | | | | | | | | £142,750 | | |
| OS36 | Approx. 1.01ha. allotments at Gilston Village 7 | | | | | | | | | | | | | | £25,250 | |
| OS37 | Approx 0.69ha. allotments across other sites (excluding East Harlow) within Harlow | | | | | | | Harlow IDP (2018) reports total requirement - for the purposes of the Garden Town IDP this total requirement has been broken down proportionately by number of units. | | | | | | | | £17,250 |

OPEN SPACE

| Ref | Intervention | Priority | Delivery Partners | Potential Funding Source | Cost | Cost source | Identified Funding | Funding Gap | Cost to be Apportioned | Rationale | Remaining Funding Gap |
|--------------|---|-----------|-------------------|--------------------------------|------------|--|--------------------|-------------|------------------------|-----------|-----------------------|
| Other | | | | | | | | | | | |
| OS38 | Upgrades at Harlow Town Park to reflect anticipated increased use | Required | HDC | Developer contributions (S106) | Unknown | | £0 | Unknown | Unknown | | Unknown |
| OS39 | Contribution towards Epping Forest Suitable Alternative Natural Green Space (SANGS) | Essential | EFDC / Developers | Developer contributions (S106) | £2,250,000 | Reviewed by Arup - based on an assumed 30ha. SANGS (see notes), with an enhanced natural and semi-natural open space specification | £0 | £2,250,000 | £0 | See notes | £2,250,000 |
| OS40 | Air quality monitoring | Essential | EFDC / Developers | Developer contributions (S106) | £175,000 | Epping Forest District Council (indicative costs to 2033 only) | £0 | £175,000 | £0 | See notes | £175,000 |
| OS41 | Off-site green infrastructure at Stort Valley | Required | EHDC | Developer contributions (S106) | £5,000,000 | East Herts IDP | £0 | £5,000,000 | £5,000,000 | | £0 |
| OS42 | Ongoing stewardship and governance | Required | TBC | TBC | Unknown | | £0 | Unknown | Unknown | | Unknown |

OPEN SPACE

| Ref | Intervention | 2018 - | 2023 - | 2028 - | 2033 - | 2038 - | 2043 + | Notes | East of Harlow (North) | East of Harlow (South) | Latton Priory | Water Lane Area (Summers) | Water Lane Area (Katherine's) | Gilston (Villages 1-6) | Gilston (Village 7) | Non-Strategic Sites (Total) |
|--------------|---|-----------|-----------|-----------|-----------|-----------|-----------|--|---------------------------|---------------------------|---------------|------------------------------|----------------------------------|------------------------|---------------------|-----------------------------|
| Other | | | | | | | | | | | | | | | | |
| OS38 | Upgrades at Harlow Town Park to reflect anticipated increased use | | | | | | | | | | | | | | | |
| OS39 | Contribution towards Epping Forest Suitable Alternative Natural Green Space (SANGS) | | | | | | | The current Zone of Influence for the Epping Forest Special Area of Conservation (SAC) extends to 6.2km from its boundary. However, this will be subject to review from time to time. It is therefore necessary to 'future-proof' the Garden Town communities which lie partially within or within close proximity to, the current Zone of Influence. In order to achieve this an appropriate level of SANGS should be provided on the relevant sites. A strategic approach will need to be taken to maximise the opportunities that exist to provide sufficient space to accommodate the necessary attributes to attract new residents, and some existing residents, to use that space. In particular there is a need to provide a level and form of SANGS that will be used by dog-walkers who make up nearly 50% of the visitors to Epping Forest. The minimum size of SANGS which is considered to be workable in terms of providing some opportunity to attract visitors, as advised by Natural England, is 8ha. However, the size of site required to accommodate regular dog walkers is 30ha. This is necessary to provide sufficient size to accommodate a circular walking route of some 2.2km. The number of SANGS required is not yet determined. Costs are not currently attributed to specific sites. Given the current uncertainties in relation to the scale of SANGS to be provided on individual sites within the Garden Town, there is a need to develop a strategic approach which both maximises the opportunities which are available and ensures an equitable approach. | | | | | | | | |
| OS40 | Air quality monitoring | | | | | | | Costs are not currently attributed to specific sites - to be updated once mitigation strategy has been finalised. | | | | | | | | |
| OS41 | Off-site green infrastructure at Stort Valley | | | | | | | | | | | | | £4,250,000 | £750,000 | |
| OS42 | Ongoing stewardship and governance | | | | | | | | | | | | | | | |

SPORTS AND LEISURE

| Ref | Intervention | Priority | Delivery Partners | Potential Funding Source | Cost | Cost Source | Identified Funding | Funding Gap | Cost to be Apportioned | Rationale | Remaining Funding Gap |
|-----|---|----------|---|--|-------------|------------------|--------------------|-------------|------------------------|--|-----------------------|
| SF1 | New affordable community leisure centre within Harlow, comprising: six-lane 25m pool plus teaching pool; four court sports hall; 100-150 station fitness suite; and two studios | Required | HDC / EFDC / EHDC / ECC / HCC / Providers | Developer contributions (S106) / Grant funding | £10,016,000 | Reviewed by Arup | £0 | £10,016,000 | £10,016,000 | Tests 100% of costs met through developer contributions - there may also be opportunities for other sources of funding | £0 |
| SF2 | New affordable community leisure centre within Gilston, comprising: six-lane 25m pool plus teaching pool; four court sports hall; 170 station fitness suite; playing pitches; and two studios | Required | EHDC / HCC / Providers | Developer contributions (S106) / Grant funding | £11,015,680 | Reviewed by Arup | £0 | £11,015,680 | £11,015,680 | Tests 100% of costs met through developer contributions - there may also be opportunities for other sources of funding | £0 |

SPORTS AND LEISURE

| Ref | Intervention | 2018 - 2023 | 2023 - 2028 | 2028 - 2033 | 2033 - 2038 | 2038 - 2043 | 2043 + | Notes | East of Harlow (North) | East of Harlow (South) | Latton Priory | Water Lane Area (Summers) | Water Lane Area (Katherine's) | Gilston (Villages 1- 6) | Gilston (Village 7) | Non-Strategic Sites (Total) |
|-----|---|-------------------|-------------------|-------------------|-------------------|-------------------|-----------|--|---------------------------|---------------------------|---------------|------------------------------|----------------------------------|----------------------------|------------------------|-----------------------------------|
| SF1 | New affordable community leisure centre within Harlow, comprising: six-lane 25m pool plus teaching pool; four court sports hall; 100-150 station fitness suite; and two studios | | | | | | | Site to be determined. Costs are based on Sports England standard costs; actual costs will be site-specific and may be higher. | £1,045,075 | £3,622,927 | £1,463,105 | £1,124,501 | £1,854,660 | | | £905,732 |
| SF2 | New affordable community leisure centre within Gilston, comprising: six-lane 25m pool plus teaching pool; four court sports hall; 170 station fitness suite; playing pitches; and two studios | | | | | | | To be delivered alongside a secondary school within Gilston. Costs are based on Sports England standard costs; actual costs will be site-specific and may be higher. | | | | | | £9,363,328 | £1,652,352 | |

UTILITIES

| Ref | Intervention | Priority | Delivery Partners | Potential Funding Source | Cost | Cost source | Identified Funding | Funding Gap | Cost to be Apportioned | Rationale | Remaining Funding Gap |
|---------------------------|---|-----------|------------------------|---|---|----------------|--------------------|-------------|------------------------|--|-----------------------|
| Water | | | | | | | | | | | |
| UT1 | Network reinforcement works to provide potable water | Critical | Affinity Water | Providers / Developers (Charge) | Unknown | | £0 | Unknown | £0 | | £0 |
| UT2 | Early implementation of waste water network upgrades at Latton Priory | Critical | Thames Water | Providers / Developers (Charge) | Unknown | | £0 | Unknown | £0 | | £0 |
| Electricity | | | | | | | | | | | |
| UT3 | New Harlow 33/11kV Primary sub-station | Critical | UKPN / Developers | Providers / Developers (Charge) | £900,000 | Harlow IDP | £0 | £900,000 | £0 | | £0 |
| UT4 | South Harlow 33/11kV Primary sub-station & 11kV interconnection | Critical | UKPN / Developers | Providers / Developers (Charge) | £1,100,000 | Harlow IDP | £0 | £1,100,000 | £0 | | £0 |
| UT5 | Rye House/Harlow West 132kV Tower Line | Critical | UKPN / Developers | Providers / Developers (Charge) | £5,400,000 | Harlow IDP | £0 | £5,400,000 | £0 | | £0 |
| UT6 | Replacement of 33kV switchgear at Harlow West substation | Critical | UKPN / Developers | Providers / Developers (Charge) | £1,400,000 | Harlow IDP | £0 | £1,400,000 | £0 | | £0 |
| UT7 | 33kV overhead lines may require diverting for masterplanning of Water Lane Area | Required | UKPN / Developers | Providers / Developers (Charge) | Site dependent | | £0 | N/A | N/A | | N/A |
| UT8 | New primary substation to serve Gilston | Critical | Utility Provider | Providers / Developer (Contribution / Charge) | £29,000,000 | East Herts IDP | £0 | £0 | £0 | Abnormal cost reflected in land value - refer to Harlow and Gilston Garden Town Strategic Viability Assessment | £0 |
| Gas | | | | | | | | | | | |
| UT9 | Gas infrastructure to enable growth | Essential | Providers / Developers | Providers / Developers (Charge) | N/A (strategic upgrades met by providers; on site connections part of normal development costs) | | £0 | N/A | £0 | | £0 |
| UT10 | Potential diversion of mains gas at East Harlow | Required | Cadent Gas | UKPN / Developer agreement | Masterplan dependent | | £0 | N/A | £0 | | £0 |
| Telecommunications | | | | | | | | | | | |
| UT11 | Telecommunications infrastructure to enable growth | Essential | Providers / Developers | Providers / Developers (Charge) | N/A (strategic upgrades met by providers; on site connections part of normal development costs) | | £0 | N/A | £0 | | £0 |
| UT12 | Measures to support implementation of the Garden Town Digital Strategy | Required | Providers / Developers | Providers / Developers | Unknown | | £0 | Unknown | Unknown | | Unknown |
| UT13 | Ongoing broadband and communication upgrades, as required by technological change | Required | Providers | Providers | N/A (met by providers) | | £0 | N/A | £0 | | £0 |

UTILITIES

| Ref | Intervention | 2018 - 2023 | 2023 - 2028 | 2028 - 2033 | 2033 - 2038 | 2038 - 2043 | 2043 + | Notes | East of Harlow (North) | East of Harlow (South) | Latton Priory | Water Lane Area (Summers) | Water Lane Area (Katherine's) | Gilston (Villages 1-6) | Gilston (Village 7) | Non-Strategic Sites (Total) |
|---------------------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-----------|--|---------------------------|---------------------------|---------------|------------------------------|----------------------------------|------------------------|---------------------|-----------------------------|
| Water | | | | | | | | | | | | | | | | |
| UT1 | Network reinforcement works to provide potable water | | | | | | | Network reinforcements expected to be funded as a combination of the provider and developers via a connection and infrastructure charge (part of normal development cost). Additional contributions beyond this are not envisioned and so have not been apportioned. | | | | | | | | |
| UT2 | Early implementation of waste water network upgrades at Latton Priory | | | | | | | Network reinforcements expected to be funded as a combination of the provider and developers via a connection and infrastructure charge (part of normal development cost). Additional contributions beyond this are not envisioned and so have not been apportioned. | | | | | | | | |
| Electricity | | | | | | | | | | | | | | | | |
| UT3 | New Harlow 33/11kV Primary sub-station | | | | | | | Network reinforcements expected to be funded as a combination of the provider and developers via a connection and infrastructure charge (part of normal development cost). Additional contributions beyond this are not envisioned and so have not been apportioned. | | | | | | | | |
| UT4 | South Harlow 33/11kV Primary sub-station & 11kV interconnection | | | | | | | Network reinforcements expected to be funded as a combination of the provider and developers via a connection and infrastructure charge (part of normal development cost). Additional contributions beyond this are not envisioned and so have not been apportioned. | | | | | | | | |
| UT5 | Rye House/Harlow West 132kV Tower Line | | | | | | | Network reinforcements expected to be funded as a combination of the provider and developers via a connection and infrastructure charge (part of normal development cost). Additional contributions beyond this are not envisioned and so have not been apportioned. | | | | | | | | |
| UT6 | Replacement of 33kV switchgear at Harlow West substation | | | | | | | Network reinforcements expected to be funded as a combination of the provider and developers via a connection and infrastructure charge (part of normal development cost). Additional contributions beyond this are not envisioned and so have not been apportioned. | | | | | | | | |
| UT7 | 33kV overhead lines may require diverting for masterplanning of Water Lane Area | | | | | | | Overhead lines will require an easement along them, which may affect the masterplanning of the site. Potential to divert these to optimise the site. | | | | Unknown | Unknown | | | |
| UT8 | New primary substation to serve Gilston | | | | | | | Expectation that development will meet the full cost of new substation at Gilston. | | | | | | | | |
| Gas | | | | | | | | | | | | | | | | |
| UT9 | Gas infrastructure to enable growth | | | | | | | | | | | | | | | |
| UT10 | Potential diversion of mains gas at East Harlow | | | | | | | Potential diversion of gas mains. Alternative is to retain in position and design the site around an easement along the pipes. The potential easement / diversion will be dependent on the type of main the options for these sites should be considered on a site-by site basis, in consultation with Cadent Gas. | Unknown | Unknown | | | | | | |
| Telecommunications | | | | | | | | | | | | | | | | |
| UT11 | Telecommunications infrastructure to enable growth | | | | | | | The additional demand of these developments would require some reinforcement of the water supply network, although no significant constraints to the provision of this infrastructure have been identified. | | | | | | | | |
| UT12 | Measures to support implementation of the Garden Town Digital Strategy | | | | | | | A wider Garden Town Digital Strategy is being prepared; exact interventions still to be confirmed. | | | | | | | | |
| UT13 | Ongoing broadband and communication upgrades, as required by technological change | | | | | | | | | | | | | | | |

UTILITIES

| Ref | Intervention | Priority | Delivery Partners | Potential Funding Source | Cost | Cost source | Identified Funding | Funding Gap | Cost to be Apportioned | Rationale | Remaining Funding Gap |
|--------------|--|----------|-------------------|--------------------------|------------|------------------------------|--------------------|-------------|------------------------|---|-----------------------|
| Waste | | | | | | | | | | | |
| UT14 | Household Waste Recycling Centre to serve Gilston | Required | Developer / HCC | Developers / Grant | £6,700,000 | Hertfordshire County Council | £0 | £6,700,000 | £1,662,067 | Hertfordshire County Council - based on anticipated Gilston use | £5,037,933 |
| UT15 | Increased household waste recycling capacity and / or facility upgrades in order to serve additional demand in Essex | Required | Developer / ECC | Developers / Grant | £200,000 | Essex County Council | £0 | £200,000 | £200,000 | Essex County Council | £0 |

UTILITIES

| Ref | Intervention | 2018 - | 2023 - | 2028 - | 2033 - | 2038 - | 2043 + | Notes | East of Harlow (North) | East of Harlow (South) | Latton Priory | Water Lane Area (Summers) | Water Lane Area (Katherine's) | Gilston (Villages 1-6) | Gilston (Village 7) | Non-Strategic Sites (Total) |
|--------------|--|-----------|-----------|-----------|-----------|-----------|-----------|--|---------------------------|---------------------------|---------------|------------------------------|----------------------------------|------------------------|---------------------|-----------------------------|
| Waste | | | | | | | | | | | | | | | | |
| UT14 | Household Waste Recycling Centre to serve Gilston | | | | | | | HCC's current position - specific proposals will be developed. Costs indexed by Hertfordshire County Council using September 2018 RPI. | | | | | | £1,412,757 | £249,310 | |
| UT15 | Increased household waste recycling capacity and / or facility upgrades in order to serve additional demand in Essex | | | | | | | Housing growth is anticipated to generate additional waste into the Harlow Recycling Centre for Household Waste (RCHW) of c.3500-4000 tpa; an uplift on the current throughput of between 26%-30%. To accommodate waste input increases of this nature it will be necessary to redesign the existing site to provide greater waste handling capacity, improved traffic flows, more on site queuing and to provide a service operation which reduces onsite unloading time thereby improving capacity. Based on similar site redesign and upgrades within Essex it would be anticipated that the capital cost of delivering such an upgrade at the Harlow RCHW would be in the region of £160-200k. | £20,868 | £72,343 | £29,215 | £22,454 | £37,034 | | | £18,086 |

FLOOD DEFENCE

| Ref | Intervention | Priority | Delivery Partners | Potential Funding Source | Cost | Cost source | Identified Funding | Funding Gap | Cost to be Apportioned | Rationale | Remaining Funding Gap |
|-----|---|-----------|--|---|--|----------------------|--------------------|-------------|------------------------|--|-----------------------|
| FL1 | Measures to ensure the protection of the functional flood plain and restriction of surface water run-off into Pincey Brook to no more than existing rates | Critical | Environment Agency / EFDC / ECC / Developers | Developer Funded | Unknown | | £0 | Unknown | £0 | | Unknown |
| FL2 | Strategic surface water flood risk interventions: West Passmores swale and upstream attenuation and flood resilience; Harlow Brays Grove sustainable drainage; Harlow Kingsmoor sustainable drainage; and Summers Area river flood alleviation scheme | Critical | Environment Agency / Developers | Environment Agency / Developer Contribution | £12,000,000 | Harlow DC IDP (2018) | £341,482 | £11,658,518 | £440,000 | Essex LLFA Floods Team has confirmed that only one scheme (Harlow Kingsmoor) is directly related to a development. The remainder of the funding is expected to be available from other sources e.g. Environment Agency. Tests 100% of Harlow Kingsmoor met through developer contributions - in reality this may not be the case | £11,218,518 |
| FL3 | On-site SuDS delivered as part of developments | Essential | Developers | Developer Funded | N/A (part of normal development costs) | | £0 | N/A | £0 | | N/A |

FLOOD DEFENCE

| Ref | Intervention | 2018 - | 2023 - | 2028 - | 2033 - | 2038 - | 2043 + | Notes | East of Harlow (North) | East of Harlow (South) | Latton Priory | Water Lane Area (Summers) | Water Lane Area (Katherine's) | Gilston (Villages 1-6) | Gilston (Village 7) | Non-Strategic Sites (Total) | |
|-----|---|-----------|-----------|-----------|-----------|-----------|-----------|---|---------------------------|---------------------------|---------------|------------------------------|----------------------------------|------------------------|---------------------|--------------------------------|----------|
| FL1 | Measures to ensure the protection of the functional flood plain and restriction of surface water run-off into Pincey Brook to no more than existing rates | | | | | | | Flood protection should be considered as part of strategic masterplanning to ensure development is directed towards flood zone 1, and any necessary mitigation measures are incorporated into the design of the scheme. Further consultation will be required with the Environment Agency and EFDC Drainage Team. | Unknown | | | | | | | | |
| FL2 | Strategic surface water flood risk interventions: West Passmores swale and upstream attenuation and flood resilience; Harlow Brays Grove sustainable drainage; Harlow Kingsmoor sustainable drainage; and Summers Area river flood alleviation scheme | | | | | | | | | | | | | | | | £440,000 |
| FL3 | On-site SuDS delivered as part of developments | | | | | | | | | | | | | | | | |